

RESOLUTION NO. 2012-198

Adopted by the Sacramento City Council

June 19, 2012

CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR THE CITYWIDE LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 2 FOR FISCAL YEAR (FY) 2012/13

BACKGROUND:

- A. The Citywide Landscaping and Lighting Assessment District No. 2 ("District"), was established by the City Council ("Council") on August 1, 1989. The Council adopted Resolution No. 89-600 thereby approving Assessment District No. 2 for all developed properties within the City of Sacramento.
- B. The Council established the District under the Landscaping and Lighting Act of 1972 (Part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) ("1972 Act"), and has previously levied assessments on property in the District to pay for landscaping and lighting maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. Pursuant to Chapter 3 of the 1972 Act, Council directed the Supervising Engineer of the Department of Transportation, as the Engineer of Work for the District, to prepare and file an Annual Report for the FY2012/13.
- D. The Engineer of Work filed the Annual Report on May 29, 2012, and Council adopted the Resolution approving the Engineer's Annual Report and Intention to levy and collect assessments within the assessment district for FY2012/13 and set a public hearing for June 19, 2012, in the meeting place of Council, City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
- E. The FY2012/13 assessments are increased by the change between the April 2012 and the April 2011 Consumer Price Index, and equal to the highest authorized amount for the District shown on Exhibit A.
- F. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council:

- a) Confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report on file with the Public Improvement Financing (PIF) of the Department of Finance, designated by the City Clerk to be the repository of documents associated with special districts and approved by City Council on May 29, 2012; and;
- b) Levies the assessment set forth in the Engineer's Annual Report.

Section 2. Exhibit A is part of this resolution.

Table of Contents:

Exhibit A: FY2012/13 District Budget & Parcel Assessments

Adopted by the City of Sacramento City Council on June 19, 2012 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Sheedy, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmember Schenirer

Attest:


Shirley Concolino, City Clerk

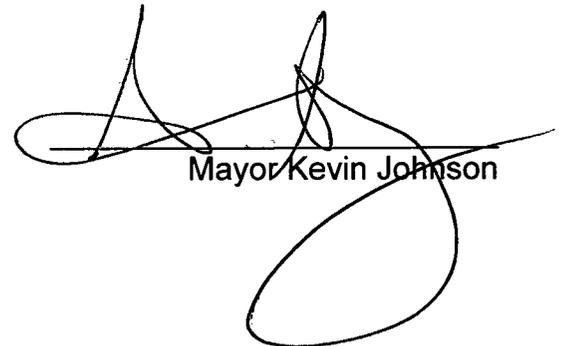

Mayor Kevin Johnson

EXHIBIT A
CITYWIDE LANDSCAPING & LIGHTING DISTRICT FISCAL YEAR 2012/13
DISTRICT BUDGET AND PARCEL ASSESSMENTS

DISTRICT BUDGET

<i>Estimated</i> Beginning Fund Balance (FY2012/13)	\$ 3,172,111
Total Assessed to Property Owners	<u>14,410,959</u>
Total Resources	\$17,583,070
Street Related Operations & Maintenance	10,738,264
Park Maintenance & Graffiti Abatement	3,422,722
Bonded Indebtedness	582,463
Administration & Billing	<u>210,639</u>
Total Expenditures	\$14,954,088
<i>Estimated</i> Ending Fund Balance	\$2,628,982
Year-Over-Year Change in Fund Balance	(\$543,129)

PARCEL ASSESSMENTS

PROPOSED ANNUAL ASSESSMENTS FOR FY2012/13						
Assessment Components	Single Family Residence	Multi-Family Residence	Business Property (Parcel Square Ft.)			Church
			0-25,000	25,001-100,000	100,001 or more	
<u>Street Related O&M:</u>						
Safety & Neighborhood Lighting Maintenance & Replacement Program, Median Maintenance & Construction, Tree Maintenance			\$116.02	\$580.06	\$1,206.51	\$33.15
With Lights:	\$54.79	\$38.35				
Without Lights:	\$26.37	\$18.46				
<u>Bonded Indebtedness:</u>						
CIP-Park Improvements	\$3.11	\$2.11	\$4.65	\$23.27	\$48.40	\$1.33
<u>Park Facilities & Related O&M:</u>						
Park Main., Youth Employment Program, Graffiti Abatement	\$16.99	\$11.56	\$29.05	\$145.26	\$302.14	\$8.30
Proposed Assessment:						
With Lights:	\$74.89	\$52.03				
Without Lights:	\$46.47	\$32.14	\$149.73	\$748.59	\$1,557.05	\$42.77
<i>Current Year Assessment (FY10/11):</i>						
<i>With Lights:</i>	<i>\$72.46</i>	<i>\$50.33</i>	<i>\$146.94</i>	<i>\$734.63</i>	<i>\$1,528.00</i>	<i>\$41.98</i>
<i>Without Lights:</i>	<i>\$45.39</i>	<i>\$31.38</i>				
<i>Change in assessment with 2.08% CPI increase adjustment:</i>						
<i>With Lights:</i>	<i>\$2.43</i>	<i>\$1.70</i>	<i>\$2.79</i>	<i>\$13.97</i>	<i>\$29.05</i>	<i>\$0.80</i>
<i>Without Lights:</i>	<i>\$1.09</i>	<i>\$0.76</i>				