



## City of Sacramento City Council

915 I Street, Sacramento, CA, 95814  
[www.CityofSacramento.org](http://www.CityofSacramento.org)

**Meeting Date:** 6/26/2012

**Report Type:** Consent

**Title: Contract: Southside Park Lake Phase 3 (L19162103)**

**Report ID:** 2012-00566

**Location:** 2115 6th Street, District 4

**Recommendation:** Pass a Motion: 1) approving the contract plans and specifications for the Southside Park Lake Phase 3 (L19162103) project; 2) awarding the contract to Saenz Landscape Construction for improvements to the park in an amount not to exceed \$251,392; and 3) authorizing the City Manager, or City Manager's designee, to execute the contract with Saenz Landscape Construction for the Southside Park Lake Phase 3 (L19162103) project.

**Contact:** C. Gary Hyden, Supervising Landscape Architect, (916) 808-1949; J.P. Tindell, Park Planning & Development Manager, (916) 808-1955, Department of Parks and Recreation

**Presenter:** Not applicable

**Department:** Parks & Recreation Department

**Division:** Park Development Services

**Dept ID:** 19001121

### **Attachments:**

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- 1-Description/Analysis
- 2-Background
- 3-Location Map
- 4-Master Plan

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### **City Attorney Review**

Approved as to Form  
Sheryl Patterson  
6/19/2012 4:49:50 PM

### **City Treasurer Review**

Reviewed for Impact on Cash and Debt  
Russell Fehr  
6/14/2012 9:53:19 AM

### **Approvals/Acknowledgements**

Department Director or Designee: Jim Combs - 6/19/2012 11:15:52 AM



## Description/Analysis

**Issue:** Southside Park Lake is located within Southside Park, a 17.4-acre community park located at 2115 6<sup>th</sup> Street in the Central City Community Plan Area (PA1). On August 1, 2006, City Council approved the Southside Park Lake Rehabilitation Master Plan (Master Plan) in Resolution 2006-580. The Master Plan shows the rehabilitation of Southside Park Lake consisting of improvements in three phases to reduce erosion and pollution of the lake while increasing the habitat value to encourage an increase in fish, birds, butterflies and other small creatures. The first and second phases have been completed and staff is now seeking approval to award a contract for the third and final phase of the lake rehabilitation. This third and final phase will complete the bank stabilization with native plantings, fencing to protect the bank and vegetation, providing appropriate outlooks and structures to allow access to the lake for fishing and viewing while protecting the sensitive habitat areas, and updating interpretive signage. All three phases of this project have been partly funded through a State of California Department of Parks and Recreation Habitat Conservation Fund Program Grant. The formal bid process for this project has been completed and Saenz Landscape Construction has been selected as the lowest responsible and responsive bidder.

A summary of the project history, a location map, and Master Plan are included as attachments to this report.

**Policy Considerations:** Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is also part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

In accordance with Sacramento City Council Resolution No. 2010-346, Saenz Landscape Construction is headquartered in the state of California. The proposed contract is consistent with Resolution No. 2010-346 prohibiting the City from entering into any contract to purchase goods or services from any business or entity headquartered in Arizona.

### **Environmental Considerations:**

**California Environmental Quality Act (CEQA):** The Environmental Services Manager has determined that the proposed project is exempt from CEQA under the following

sections of the CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.): 15302 (replacement or rehabilitation of a structure with a new structure of substantially the same size, purpose and capacity) and, 15307 (consists of actions taken by regulatory agencies as authorized by state law or local ordinance to assure the maintenance, restoration or enhancement of a natural resource where the regulatory process involves procedures for protection of the environment).

**Sustainability:** The Southside Park Lake Phase 3 project has been reviewed for consistency with the goals, policies, and targets of the City’s Sustainability Master Plan (SMP), the Parks and Recreation Sustainability Plan, and the 2030 General Plan. The project will advance the goals, policies, and targets of these plans by improving the health of residents through access to a diverse mix of wellness and recreation activities. The park improvements are also consistent with sustainable design through the use of water efficient irrigation controlled by the centralized irrigation system, low water-use shrubs, native plants, 20% less turf, and more naturalized, drought-tolerant plantings to minimize water use, and the use of local vendors.

**Commission/Committee Action:** The Southside Park Lake Rehabilitation Master Plan was reviewed and supported by the Parks and Recreation Commission on April 6, 2006.

**Rationale for Recommendation:** The formal bidding process for the Southside Park Lake Phase 3 project was posted in accordance with City Code 3.60 and Administrative Policy Instruction #4002. The project was posted on April 25, 2012, and bids were opened on May 23, 2012. The staff/engineer’s estimate for the project was \$279,035 (base bid plus two additive alternates). Staff received seven bids and the results are listed below.

No.	CONTRACTOR	BASE BID	ADDITIVE ALTERNATES	TOTAL BID	SBE %*
1	Saenz Landscape Construction	\$240,474.00	\$10,918.00	\$251,392.00	100.0
2	Abide Builders	\$248,900.00	\$15,000.00	\$263,900.00	51.8
3	Biundo Landscape Construction	\$249,900.00	\$31,368.00	\$281,268.00	100.0
4	Green Valley Landscape	\$253,288.00	\$27,725.00	\$281,013.00	77.4
5	RSC General Engineering	\$268,173.24	\$12,000.00	\$280,173.24	78.9
6	Stockbridge General Contracting	\$275,200.00	\$15,500.00	\$290,700.00	23.6
7	WABO Landscape & Construction	\$301,199.00	\$26,660.00	\$327,859.00	48.9

\*SBE % is based on Base Bid Only

This project is consistent with the adopted Master Plan for the lake rehabilitation. The project award will be for the base bid plus two additive alternates in an amount not to exceed \$251,392. The improvements to the park include restoration of the lake banks with a variety of native shrubs, trees, ground covers, and grasses, renovation of an existing pier, clearing and grubbing, grading, decomposed granite, curbs, overlooks, replacing existing chain-link fence with tube steel fencing, installation of an automatic irrigation system, and replacing interpretive signage.

Pursuant to City Code Section 3.60.020, it was determined that Saenz Landscape Construction is a responsible bidder offering the lowest responsive base bid. Construction is expected to begin in July 2012, and be complete by the end of 2012.

**Financial Considerations:** There are sufficient funds in L19162103 to award the contract. Funding for this project is from Community Plan Area 1, Park Development Impact Fees (PIF), Fund 3204, (\$196,000) and a State of California Department of Parks and Recreation Habitat Conservation Fund Program Capital Grant, Fund 3704, (\$200,000) to construct the proposed park improvements.

**Emerging Small Business Development (ESBD):** The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 100%, Saenz Landscape Construction and its subcontractors are above meeting the City's required 20% ESBD rate. The SBE percentage is based on the base bid only.

## Background

Southside Park Lake is located in Southside Park, a 17.4- acre community park located at 2115 6<sup>th</sup> Street in Downtown Sacramento. Southside Park Lake has been plagued with algae blooms and high levels of unwanted nutrients at an increasing rate largely because of erosion, runoff, and poor water circulation. These conditions have reduced the visibility into the lake and lowered the water quality. Urban fishing, once a popular activity at the park, has decreased as the algae increased in the lake. The goal of the Southside Park Lake Improvements is to reduce erosion and pollution of the lake while increasing the habitat value to encourage an increase in fish, birds, butterflies and other small creatures.

In 2006, to alleviate existing damage and prevent further damage, a comprehensive Master Plan for the rehabilitation of Southside Park Lake was undertaken in cooperation with the local neighborhood association, concerned citizens, native plant specialists, and environmental and park professionals. The Southside Park Lake Master Plan was reviewed and supported by the Parks and Recreation Commission on April 6, 2006, and was approved by City Council on August 1, 2006 (Resolution 2006-580).

To help fund this effort, staff applied for multiple Habitat Conservation Fund (HCF) program grants. The HCF program is administered by the State of California Department of Parks and Recreation to provide grant funds to local entities to protect fish, wildlife, and native plant resources, to acquire or develop wildlife corridors and trails, and to provide for nature interpretation programs and other programs which bring urban residents into park and wildlife areas.

Southside Park Lake Phase 3 is the third and final phase of the lake rehabilitation for Southside Park Lake. The City of Sacramento has received HCF grant funds to restore and rehabilitate Southside Park Lake Phase 3. The previous two phases were complete in 2008/2009 and were also partially funded through HCF grants. The first two phases included new piers, two lawn areas, restoration of the lake banks with a variety of native shrubs, trees, ground covers, and grasses, and fencing.

Phase 3 of the lake rehabilitation will be the final phase to complete the bank stabilization with native plantings, fencing to protect the bank and vegetation, providing appropriate outlooks and structures to allow access to the lake for fishing and viewing while protecting the sensitive habitat areas, and updating interpretive signage.

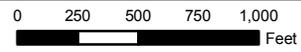


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Legend:

- Southside Park (Green box)
- City Limits (Red dashed line)



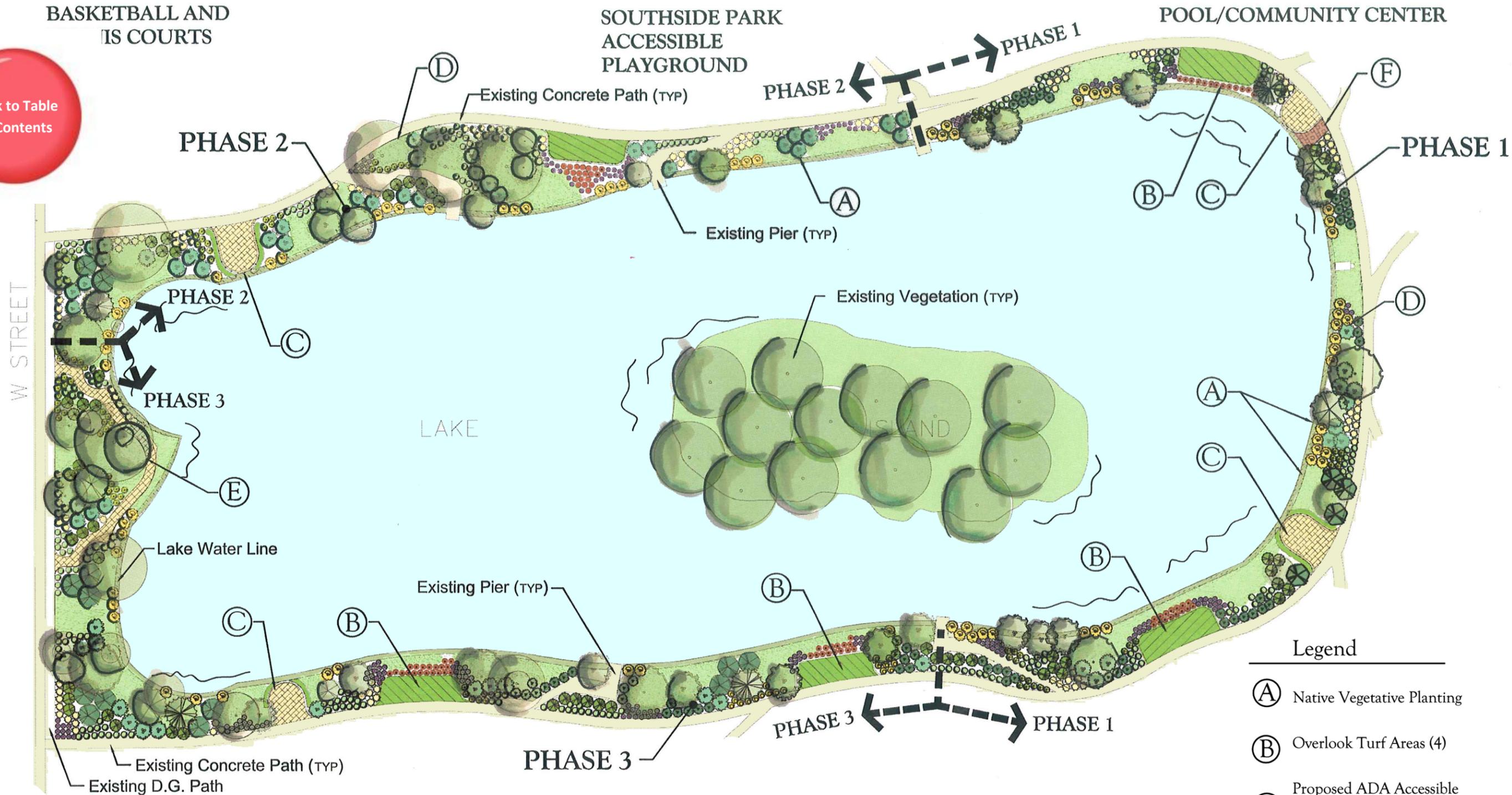
# City of Sacramento Department of Parks and Recreation Southside Park



BASKETBALL AND  
TIS COURTS

SOUTHSIDE PARK  
ACCESSIBLE  
PLAYGROUND

POOL/COMMUNITY CENTER



- Legend
- (A) Native Vegetative Planting
  - (B) Overlook Turf Areas (4)
  - (C) Proposed ADA Accessible Overlook w/ D.G. Paving (4)
  - (D) Proposed New Fence Location
  - (E) Proposed New D.G. Path
  - (F) Proposed Maintenance Ramp w/ Gate

# Master Plan Southside Park Lake

City of Sacramento, Department  
of Parks and Recreation,  
Landscape Architecture Section

Landscape Architect, Roy Tatman  
Drawn by, Alicia Bramble  
August 2007

