



# City of Sacramento City Council

27

915 I Street, Sacramento, CA, 95814  
[www.CityofSacramento.org](http://www.CityofSacramento.org)

**Meeting Date:** 6/26/2012

**Report Type:** Consent

**Title:** Accessibility Improvement Features for Persons with Disabilities; Amending Resolution 2012-128

**Report ID:** 2012-00558

**Location:** Districts 2, 3, 4 and 5

**Recommendation:** Pass a Resolution: 1) amending the not to exceed amounts in Resolution 2012-128 Section 1 to Sacramento Regional Transit District's (RT) reimbursement to the City in an amount not to exceed \$70,382, and the City to provide a match in an amount not to exceed \$83,946 for a total not to exceed amount of \$154,338; and 2) amending the appropriation amount in Resolution 2012-128 Section 2 to \$70,382 (Fund 3702) from RT to the Public Rights-of-Way Accessibility Program (T15120600).

**Contact:** Edward Williams, Associate Engineer, (916) 808-8288; Nicholas Theocharides, Engineering Services Manager (916) 808-5065, Department of Transportation

**Presenter:** None

**Department:** Transportation Department

**Division:** Funding & Project Development

**Dept ID:** 15001121

## **Attachments:**

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- 1- Description/Analysis
- 2 - Background
- 3 - Resolution
- 4 - Exhibit A-Resolution 2012-128

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### **City Attorney Review**

Approved as to Form  
Gerald Hicks  
6/19/2012 12:46:02 PM

### **City Treasurer Review**

Reviewed for Impact on Cash and Debt  
Russell Fehr  
6/14/2012 9:52:45 AM

### **Approvals/Acknowledgements**

Department Director or Designee: Jerry Way - 6/15/2012 12:18:45 PM



## Description/Analysis

**Issue:** Sacramento Regional Transit District (Regional Transit) is partnering with the City to share costs for the construction of accessibility improvements at various locations where light rail trains share or cross city streets. The total cost of the proposed improvements is \$154,338. A resolution adopted May 15, 2012 (Resolution 2012-128) appropriated funds to the Public Right-of-Way Accessibility Program (T15120600) on behalf of Regional Transit in an amount not to exceed \$175,000. This dollar amount should have stated Regional Transit's fair share funding as shown in the reimbursement agreement in the amount of \$70,392 (Agreement 2012-0399). The City's fair share funding should have also been stated as the amount shown in the reimbursement agreement, \$83,946. Staff recommends Resolution 2012-128 be amended with the correct not to exceed fair share funding amounts for Regional Transit and the City.

**Policy Considerations:** This project is in accordance with the City's Operating Principles of promoting safety and enhancing livability.

### Environmental Considerations:

**California Environmental Quality Act (CEQA):** The installation of accessibility improvement features for persons with disabilities is done for the express purpose of complying with federal and state disability access requirements. These actions will have no effect on the environment, thus are not subject to CEQA.

**Sustainability Considerations:** This project is consistent with Sustainability Master Plan goals to help to enhance the pedestrian facilities and safety in the public right-of-way for persons with disabilities.

**Other:** None.

**Commission/Committee Action:** None.

**Rationale for Recommendation:** The City has an obligation to provide pedestrian accessibility improvements to enhance the public right-of-way and to increase safety. The City and Regional Transit District working cooperatively are able to construct improvements with City crews in a more cost effective manner than Regional Transit advertising through the competitive bid process.

**Financial Considerations:** The Public Rights-of-Way Accessibility Program (T15120600) has a total budget of \$1,100,000, consisting of local transportation funds. The total estimated project cost is \$154,338 for accessibility improvements at or near light rail stations/crossings. As of June 11, 2012, the unobligated balance is \$823,215. The Cooperative Agreement between the City of Sacramento and Sacramento Regional Transit District in the amount of \$70,392 (Fund 3702) will increase the total budget to \$1,170,392 and the unobligated balance to \$893,607. These funds are sufficient for the construction of the Public Right-of-Way Accessibility Program improvements and to cover the construction management costs.

There are no General Funds allocated or planned for this project.

**Emerging Small Business Development (ESBD):** Not applicable as City crews will be doing the construction.

## Background

In June 2009, Sacramento Regional Transit District (RT) staff approached the City regarding working together to construct accessibility improvement features for persons with disabilities. These improvements will include but are not limited to the construction of curb ramps, detectable warning devices and guide strips, and will be constructed at various locations where light rail trains share or cross city streets.

During June 2010 through December 2010, the City constructed improvements at 28 locations adjacent to Light Rail tracks or stations. Regional Transit would like to continue partnering with the City to construct additional improvements.

The improvements will be constructed by City crews and will be funded jointly by the City and RT, with each agency funding its fair share of improvements. The parties may, subsequent to the execution of this agreement, transfer responsibility for an accessibility improvement from one party to the other if both parties are in agreement.

The total cost of the proposed improvements is \$154,338. A resolution adopted May 15, 2012 (Resolution 2012-128) appropriated funds to the Public Right-of-Way Accessibility Program (T15120600) on behalf of Regional Transit in an amount not to exceed \$175,000. This dollar amount should have stated Regional Transit's fair share funding as shown in the reimbursement agreement in the amount of \$70,392 (Agreement 2012-0399). The City's fair share funding should have also have been stated as the amount shown in the reimbursement agreement, \$83,946. The attached resolution amends the amounts in the resolution to correctly reflect the amounts in the executed Cooperative Reimbursement Agreement between the City and Regional Transit.



## **RESOLUTION NO.**

Adopted by the Sacramento City Council

### **AMENDING RESOLUTION NO. 2012-128: EXECUTION OF AN AGREEMENT BETWEEN THE CITY OF SACRAMENTO AND SACRAMENTO REGIONAL TRANSIT DISTRICT AND APPROPRIATION OF FUNDS**

#### **BACKGROUND**

- A. Sacramento Regional Transit District (Regional Transit) is partnering with the City to share costs for the construction of accessibility improvements at various locations where light rail trains share or cross city streets. The total cost of the proposed improvements is \$154,338.
- B. Resolution No. 2012-128 adopted May 15, 2012 appropriated funds to the Public Right-of-Way Accessibility Program (T15120600) on behalf of Regional Transit in an amount not to exceed \$175,000.
- C. The amount in Resolution 2012-128 should have stated Regional Transit's fair share funding as \$70,392, and the City's as \$83,946, both as stated in the reimbursement agreement (Agreement 2012-0399).

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. Section 1 of Resolution no. 2012-128 is amended to read: The City Manager is authorized to execute a Cooperative Agreement with Sacramento Regional Transit District (RT) to provide reimbursement to the City for its share of accessibility improvements constructed by the City in an amount not to exceed \$70,382. City will provide a match to RT's funding with a not to exceed amount of \$83,946 through the Public Rights-of-Way Accessibility Program (T15120600) for an agreement total of \$154,338.
- Section 2. Section 2 of Resolution no. 2012-128 is amended to read: The FY11/12 Capital Improvement Program is amended by appropriating \$70,382 (Fund 3702) from the Sacramento Regional Transit District to the Public Rights-of-Way Accessibility Program (T15120600).
- Section 3 Exhibit A is attached and is part of this resolution

#### **Table of Contents:**

- Exhibit A: Resolution 2012-128 Adopted May 15, 2012.



## RESOLUTION NO. 2012-128

Adopted by the Sacramento City Council

May 15, 2012

### EXECUTION OF AN AGREEMENT BETWEEN THE CITY OF SACRAMENTO AND SACRAMENTO REGIONAL TRANSIT DISTRICT AND APPROPRIATION OF FUNDS

#### BACKGROUND

- A. City and Regional Transit (RT) contemplate construction of accessibility improvements including curb ramps, detectable warnings and guide strips (“accessibility improvements”) at various locations where light rail vehicles share or cross City streets.
- B. Regional Transit has requested and the City is willing to construct accessibility improvements which are the responsibility of RT in addition to construction of accessibility improvements which are the responsibility of the City, and in return RT will reimburse the City for the cost of its improvements.
- C. As the responsible agency, the City will deliver the improvements in accordance with the cooperative reimbursement agreement between the City and Sacramento Regional Transit District, and the Transit District will provide its fair share of funding to the City in an amount not to exceed \$175,000. The City is providing a match to RT’s funding with a not to exceed amount of \$175,000 through the Public Rights-of-Way Accessibility Program (T15120600).

#### BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to execute a Cooperative Reimbursement Agreement with Sacramento Regional Transit District to provide reimbursement to the City for its share of accessibility improvements constructed by the City in an amount not to exceed \$175,000. City will provide a match to RT’s funding with a not to exceed amount of \$175,000 through the Public Rights-of-Way Accessibility Program (T15120600).
- Section 2. The FY11/12 Capital Improvement Program is amended by appropriating \$175,000 (Fund 3702) from the Sacramento Regional Transit District to the Public Rights-of-Way Accessibility Program (T15120600).

Section 3. Exhibit A is incorporated into and made part of this resolution

Section 4. Exhibit B is incorporated into and made part of this resolution

**Table of Contents:**

Exhibit A: Plan sheets defining accessibility improvements.

Exhibit B Spread sheet indicating estimated costs by location and the responsible agency.

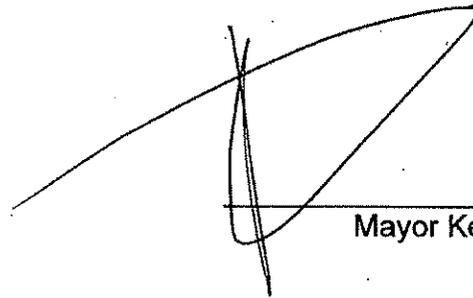
Adopted by the City of Sacramento City Council on May 15, 2012 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.



Mayor Kevin Johnson

Attest:



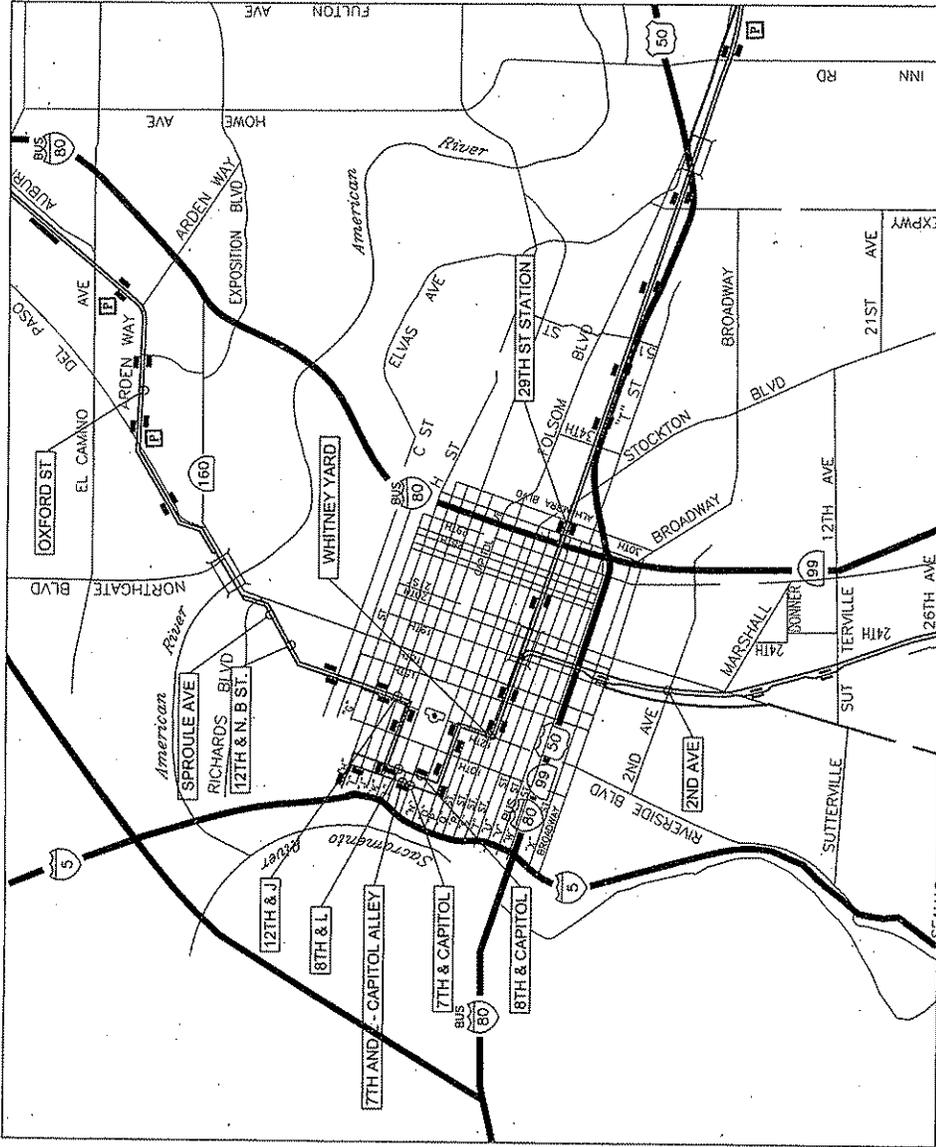
Shirley Concolino, City Clerk



# SACRAMENTO REGIONAL TRANSIT DISTRICT

# EXHIBIT A

## PROJECT PLANS FOR ADA TRANSITION PLAN IMPROVEMENTS



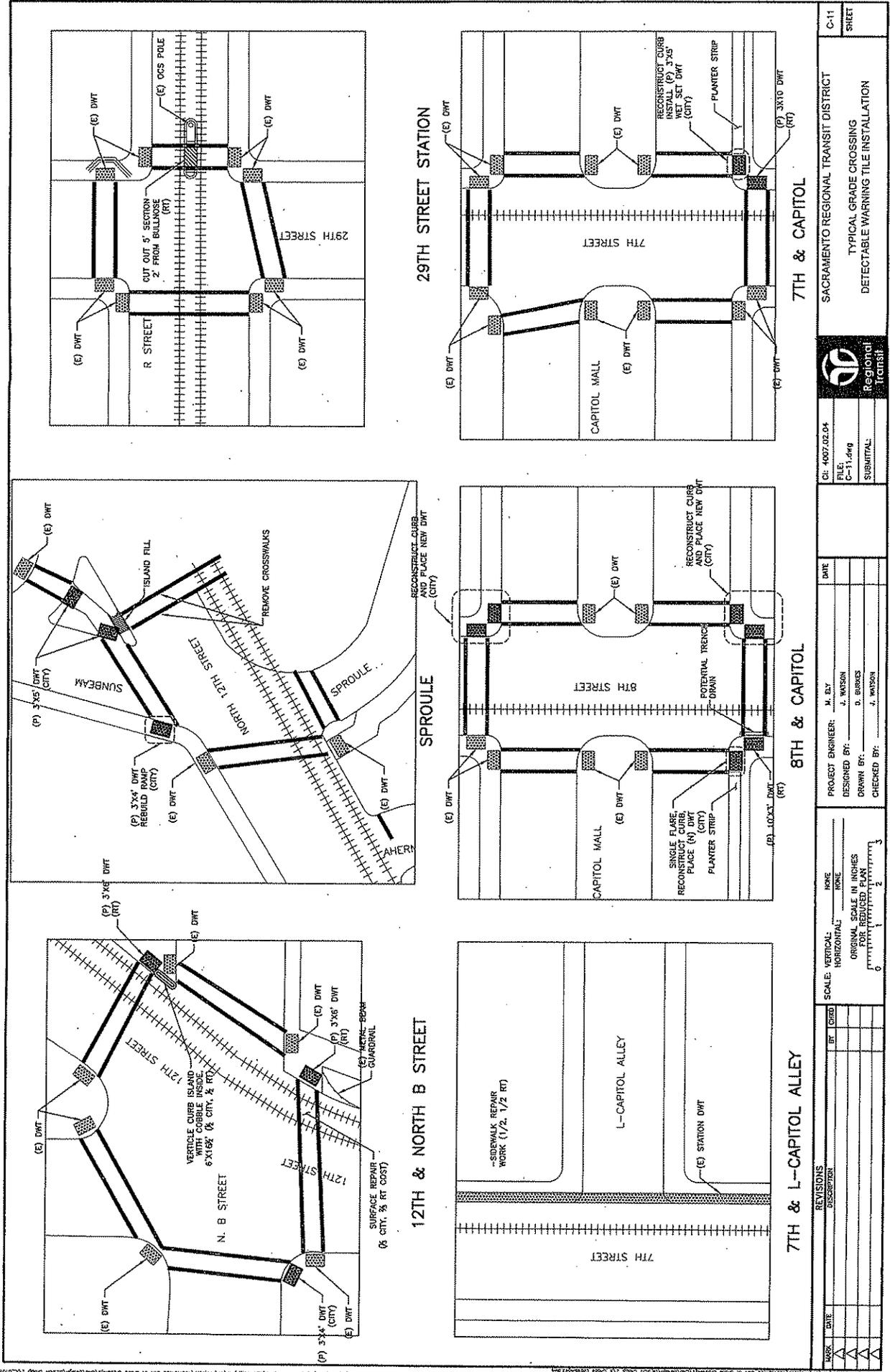
LIST OF DRAWINGS

SHEET #	DRAWING #	INTERSECTIONS ON DRAWING
1	G-1	TITLE SHEET
2	G-2	GENERAL NOTES
3	C-10	OXFORD ST, WHITNEY YARD PEDESTRIAN PATH, 6TH & L ST, 12TH & J ST, AND AVE
4	C-11	12TH & NORTH B ST, SPROULE ST, 28TH ST STATION, 7TH & L-CAPITOL ALLEY, 6TH & CAPITOL, 7TH & CAPITOL

LOCATION MAP







NO.	DATE	BY	CHKD	REVISIONS DESCRIPTION
1				
2				
3				

SCALE: VERTICAL: _____	HORIZONTAL: _____
NONE	
ORIGINAL SCALE IN INCHES	
FOR REDUCED PLAN	
0 1 2 3	

PROJECT ENGINEER: M. BY	DATE
DESIGNED BY: J. WATSON	
DRAWN BY: D. BARNES	
CHECKED BY: J. WATSON	

CL: 4007.02.04	C-11
FILE: C-11.dwg	SHEET
SUBMITTAL:	

SACRAMENTO REGIONAL TRANSIT DISTRICT  
 REGIONAL TRANSIT

TYPICAL GRADE CROSSING  
 DETECTABLE WARNING TILE INSTALLATION

2012 - Sacramento Regional Transit / City of Sacramento Cooperative Accessibility Project

WD #	LOCATION	NEW C/R	DWT	CITY COST	RT COST	SHARED COST	COMMENTS	RT Fair share	City Fair Share
	NEC No. 12th St & No. B St	No	Yes	E/W			1 - 3'x6' DWT; Surface Repair (RT); Small island w/cobble	\$7,345.00	
	SEC No. 12th St & No. B St	No	Yes	E/W			1 - 3'x6' DWT; Surface Repair	\$500.00	
	SWC No. 12th St & No. B St	No	Yes	N/S			1 - 3'x4' DWT		\$500.00
	SEC No. 12th St. & Sun Beam/Sproule	No	Yes	N/S E/W			Install AC Beams		
	N/NC No. 12th St. & Sun Beam/Sproule	No	Yes	E/W			2 - 3'x5' DWT; Fill in island walk		\$5,345.00
	NWC No. 12th St. & Sun Beam/Sproule	Yes	Yes	E/W			Single C/Ramp		\$5,400.00
	NEC 8th St. & Capitol Ave.	Yes	Yes	N/S E/W			2 - C/R; 1 (Blended Corner; SW Repair)		\$6,072.80
	SEC 8th St. & Capitol Ave.	Yes	Yes	N/S E/W			2 - C/R; 1 (Blended Corner; SW Repair)		\$6,072.80
	SWC 8th St. & Capitol Ave.	Yes	Yes	N/S	E/W		2 - Single C/R (Blended Ctr); 14' Trench Drain (Add. S)(RT)	\$5,400.00	
	SWC & SEC 7th St. & Capitol Ave.	Yes	Yes	N/S	E/W		2 - C/R; 1 (Blended Corner; Planter Strip)	\$8,436.40	
	NEC 8TH St. & L St.	No	Yes	N/S E/W			2 - 3'x5' DWT	\$1,000.00	
	7th St & L St/Capitol Ave Alley	No	No				Sidewalk Repairs Around Tree Wells (50%/50%)	\$750.00	
	29th St. & R St Sta. (east - bet tracks)	No	No				Cut Out 5' Section 2' from Bullnose	\$5,800.00	
	SEC Oxford and Arden Way	No	Yes	E/W			1 - 3'x4' DWT		\$500.00
	SWC Oxford and Arden (adj. rail)	No	Yes	N/S			2 - 3'x6' DWT; 18' of Guide Strips w/ saw cutting for placement. Relocate Reiling & add lower crossbar.	\$4,632.80	
	NWC Oxford and Arden (adj. rail)	No	Yes	N/S			25'x3' Blended DWT	\$6,072.00	
	NWC 12th St & J St	No	Yes	N/S E/W			2 - 3'x4' DWT; Potential Ramp Compliance Issue?	\$10,800.00	
	SWC 12th St & J St	?	Yes	N/S E/W			Remove PCC with 4" Guide Strip	\$6,981.00	
	NEC 2nd Ave & LR Tracks	No	Yes	E/W			Remove PCC with 4" Guide Strip	\$6,981.00	
	SEC 2nd Ave & LR Tracks	No	Yes	E/W			1 - 3'x4' DWT Wit 4" Guide Strips	\$1,961.00	
	NWC 2nd Ave & LR Tracks	No	Yes	E/W			1 - 3'x4' DWT Wit 4" Guide Strips	\$1,961.00	
	SWC 2nd Ave & LR Tracks	No	Yes	E/W			Multiple items to be improved (R&R curb ramp and fencing, R&R planter & tree with concrete SW, install Type 14 curb and Type 4A curb, place 4' guide tiles and X-walk striping etc.) Cost of improvements on NWC to be split 50%/50%	\$23,936.00	\$2,700.00
	Entire Whitney Yard Ped Path			LS			10% Contingency	\$61,222.20	\$73,011.00
							Total Construction	\$6,122.22	\$7,901.10
							Inspection	\$67,344.42	\$80,312.10
								\$3,047.40	\$3,634.20
								\$70,391.82	\$83,946.30
							<b>Grand Total</b>	<b>\$154,338</b>	
								45.61%	54.39%

P:\Engineering Services\Active\112120617\_3rd Party Project Request\11 Year Retention\Phase 8\Cont Estimate\RT Residing\Phase B Project Contr 031512-21\March 2012