

## **RESOLUTION NO. 2012-252**

Adopted by the Sacramento City Council

July 19, 2012

### **APPROVING THE ANNUAL REPORT FOR THE MACK ROAD PROPERTY AND BUSINESS IMPROVEMENT DISTRICT (PBID) AND LEVYING ASSESSMENT FOR FISCAL YEAR (FY) 2012/13**

#### **BACKGROUND**

- A. The Mack Road Property and Business Improvement District ("District"), the boundaries of which are depicted in Exhibit A, was established by the City Council and approved by the property owners on August 5, 2010.
- B. The City Council established the District under the Property and Business Improvement District Law of 1994 (California Streets and Highway Code, Sections 36600 to 36671) ("PBID Law") and has previously levied assessments on property in the District to pay for improvements and services to be provided within the District, in accordance with the PBID Law.
- C. The District provides for advocacy, security coordination, transportation improvements, and image enhancement (maintenance services) with the intent of continuing to create a positive atmosphere in the District. All services are as defined within the Annual Report, and by reference made a part of this resolution which is separately bound and on file with Public Improvement Financing, which the City Clerk has designated as the custodian of such records.
- D. The FY2012/13 assessment rates will not increase from the previous year, and are still below the highest authorized amount for the District.
- E. The City Council is fully advised in this matter.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds that the background statements in paragraphs A through E are true and correct.
- Section 2. The annual budget and assessments as set forth in the FY2012/13 Annual Report are authorized.
- Section 3. Exhibits A and B are part of this resolution.

#### **Table of Contents:**

Exhibit A: District Map

Exhibit B: FY2012/13 District Budget & Parcel Assessment

Adopted by the City of Sacramento City Council on July 19, 2012 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy.

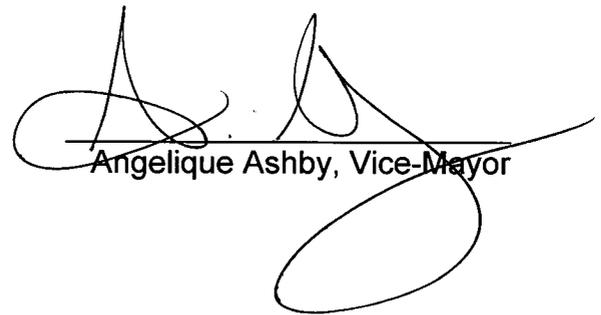
Noes: None.

Abstain: None.

Absent: Mayor Johnson.

Attest:

  
Shirley Concollino, City Clerk

  
Angelique Ashby, Vice-Mayor

# Mack Road Property and Business Improvement District No. 2010-02

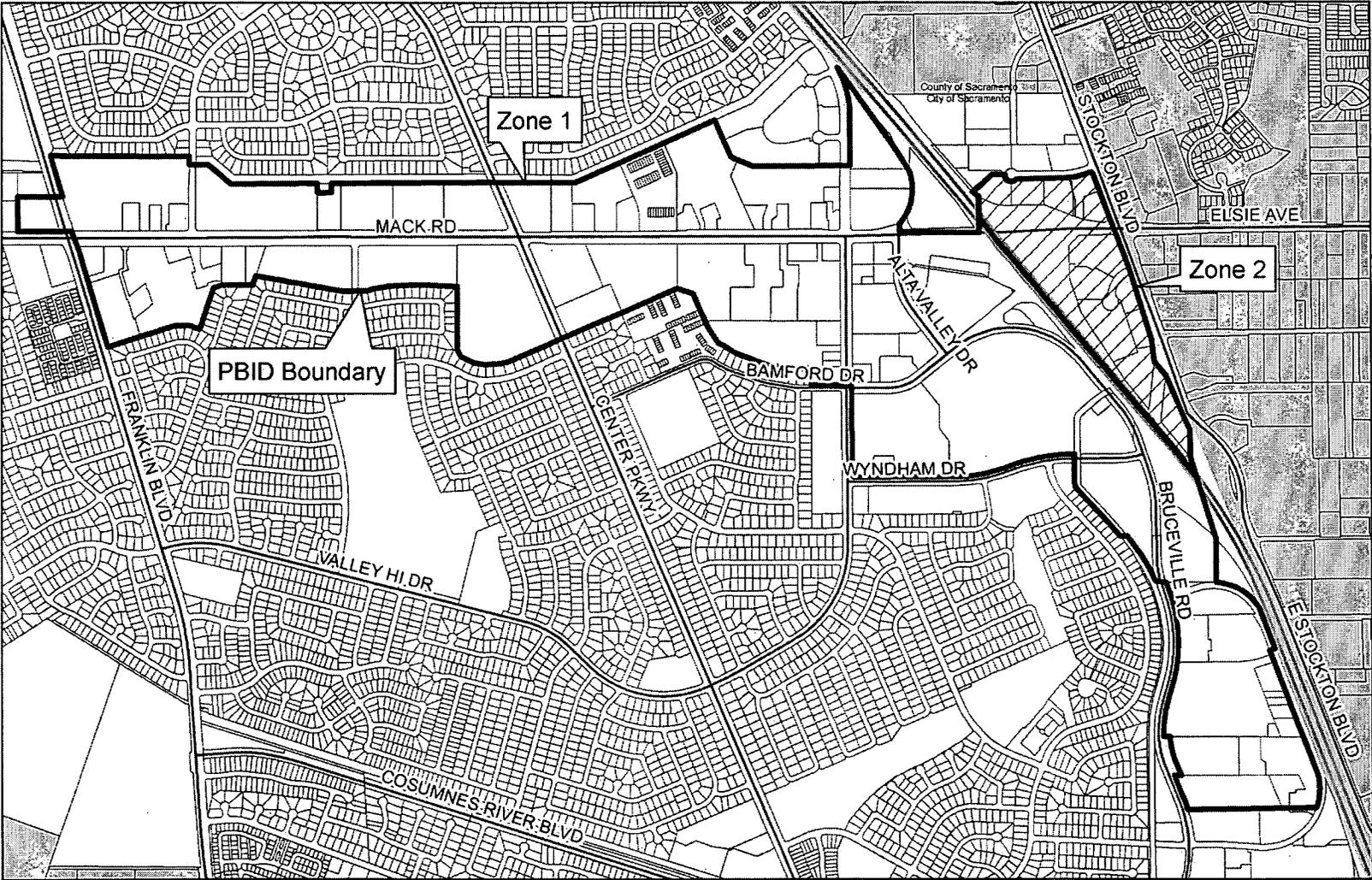
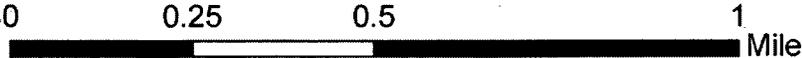
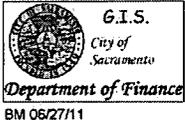


EXHIBIT A



**EXHIBIT B**

**MACK ROAD  
PROPERTY AND BUSINESS IMPROVEMENT DISTRICT  
FY2012/2013 DISTRICT BUDGET & PARCEL ASSESSMENT**

Estimated Beginning Fund Balance	\$0
Total Assessed to Property Owners	<u>\$410,511</u>
Total Resources	<u>\$410,511</u>
PBID Activities	
Estimated Disbursement	\$407,586
Administrative Costs	
Public Improvement Financing	
Administration	\$1,681
Parcel reporting	\$156
Accounting	
Administration	\$966
County Billing	\$122
Total Expenditures	<u>\$410,511</u>
Estimated Ending Fund Balance	<u>\$0</u>
Year-Over-Year Change in Fund Balance	<u>\$0</u>

**PARCEL ASSESSMENT**

Annual assessment rates are based on an allocation of program costs and a calculation of parcel square footage. Assessment rates may be subject to an increase of no more than 3% per year.

<b>FY2012/13 Benefit Zone</b>	<b>Rate per Parcel Square Footage</b>
Zone 1	\$0.03
Zone 2	\$0.02