



City of Sacramento City Council

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915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 7/24/2012

Report Type: Consent

Title: Capital Improvement Project (CIP): Park Site FB 2 and McClatchy Park Projects

Report ID: 2012-00600

Location: Citywide

Recommendation: Pass a Resolution establishing a new CIP for Park Site FB 2 and establishing a revenue and expenditure budget in the amount of \$2,849,889 for Proposition 84 grant funding and establish a CIP for McClatchy Park and establish a revenue and expenditure budget of \$2,790,000 for Proposition 84 grant funding.

Contact: Camille Wise, Resource Development Specialist, (916) 808-8830, Parks and Recreation Department

Presenter: None

Department: Parks & Recreation Department

Division: Fiscal And Management Services

Dept ID: 19001011

Attachments:

- 1-Description/Analysis
- 2 Background
- 3-Resolution
- 4-Location Map

City Attorney Review

Approved as to Form
Sheryl Patterson
7/16/2012 4:16:39 PM

City Treasurer Review

Reviewed for Impact on Cash and Debt
John Colville
7/2/2012 11:57:38 AM

Approvals/Acknowledgements

Department Director or Designee: Jim Combs - 7/12/2012 1:34:50 PM



Description/Analysis

Issue: Design of public facilities are reviewed and approved by City Council and City Council's approval is required to establish Capital Improvement Program (CIP) projects.

Staff is requesting two new capital projects be established for the McClatchy Park Redevelopment project (L19136500), and the Park Site FB2 Development project (L19801100).

With Council support to establish these new CIPs, staff will develop design plans for a skate park, water feature, two tennis and basketball courts, group picnic areas, a stage and amphitheatre, a trail and fitness course, pathway security lighting, and develop .22 acres of new parkland at McClatchy Park. Additionally, a brand new park will be developed at Park Site FB2 (formerly Manor Recreation and Swim Club) with amenities to include a tot lot, an adventure area, unlighted sport fields or sport courts, and a group picnic area.

A summary of both projects and a location map are included as attachments to this report.

Policy Considerations: City Council Resolution No. 2012-185, Section 10.2, requires City Council approval to establish CIP projects.

This is also part of the Park Development Process for park planning as stated in the *Parks and Recreation Master Plan 2005-2010*.

Economic Impacts: None.

Environmental Considerations: California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have any significant effect on the environment and that do not constitute a "project," as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)]. CEQA review will be completed with the development of the park design plans before the construction of these projects are submitted for approval.

Sustainability: The proposed applications are consistent with the goals, policies and targets of the *City Sustainability Master Plan* and the *Parks and Recreation Sustainability Plan 2008-2015*.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Financial Considerations: Staff recommends that City Council accept the Proposition 84 grants, establish CIPs for L19136500 (McClatchy Park) and L19801100 (Park Site FB2), and appropriate grant funds into CIP. Staff also recommends that City Council appropriate Park Development Impact Fees (Fund 3204) in the amounts of \$170,000 for L19136500 and \$149,000 for L19801100 as the City's share to complete project.

Emerging Small Business Development (ESBD): Not applicable at this time as no goods or services are being procured with this item.



BACKGROUND

The *Statewide Park Development and Community Revitalization Program of 2008* (AB31, Leon) is a program under Proposition 84. California State Parks is administering this competitive grant program. The grant program is focused on acquisition and development in the highest socioeconomic need and park deficient areas, with an emphasis on new parks and new recreation opportunities. Projects are to benefit families, youth, seniors and other population groups by meeting their recreational, cultural, social, educational and environmental needs. Staff received authority to apply for grants under this program on April 12, 2011, and was successful in being awarded grants in the amount of \$2,790,000 for McClatchy Park Redevelopment project, and \$2,849,889 for Park Site FB2 Development project.

Following is additional information on the projects:

McClatchy Community Park Redevelopment

This community park is one of nine parks contained in the Council approved *Parks and Recreation Safety Implementation Plan* to implement capital improvements and operational enhancements to make the parks positive, clean, vibrant, and safe for park users. On December 9, 2008 the City Council approved a finance plan and recommendations for funding to renovate a first phase of improvements for McClatchy Park. On March 24, 2009, City Council approved an updated Master Plan.

Staff will develop a skate park, water feature, two tennis and basketball courts, group picnic areas, a stage and amphitheatre, a trail and fitness course, pathway security lighting, and develop .22 acres of new parkland to be incorporated into the park.

Park Site FB2 Development (formerly Manor Recreation and Swim Club)

With Council approval, the City of Sacramento Department of Parks and Recreation purchased the Manor Recreation and Swim Club site from its membership in late 2009. The pools, changing rooms and community center/snack bar were determined to be at the end of their useful life and were not salvageable. The buildings and pools have since been demolished and the site has been rough graded to prepare for its eventual development as a neighborhood park. Preparation of a park master plan is currently underway.

A neighborhood park is intended to be used primarily by the people who live nearby, or within walking or bicycling distance of the park, typically a radius of one-half mile. Neighborhood park amenities are usually oriented toward the recreation needs of children. Park amenities will include: a tot lot, an adventure area, unlighted sport fields or sport courts, a group picnic area.



RESOLUTION NO. 2012-XXX

Adopted by the Sacramento City Council

July 24, 2012

APPROVING ESTABLISHMENT OF MCCLATCHY PARK REDEVELOPMENT PROJECT (L19136500) AND PARK SITE FB2 DEVELOPMENT PROJECT (L19801100)

BACKGROUND:

- A. The City was successful in being awarded two Proposition 84 state grants to fund the McClatchy Park Redevelopment project in the amount of \$2,790,000, and the Park Site FB2 Development project in the amount of \$2,849,889. Additional City funds are required to complete this project: McClatchy Park \$170,000, and Park Site FB2 (formerly Manor Recreation and Swim Club) \$149,000.
- B. City Council Resolution No. 2012-185, Section 10.2, requires City Council approval to establish Capital Improvement Program (CIP) projects.
- C. It is necessary to establish new capital improvement program projects to administer the Proposition 84 grants for these two parks.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The two Proposition 84 state grants in the amounts of \$2,790,000 and \$2,849,889 are accepted by the City.
- Section 2. The City Manager, or his designee, is authorized to establish project numbers L19136500 for McClatchy Park Redevelopment Project and L19801100 for Park Site FB2 Development Project.
- Section 3. The City Manager, or his designee, is authorized to establish a revenue and expenditure budget for the McClatchy Park Redevelopment Project (L19136500) in the amount of \$2,790,000 and establish a revenue and expenditure budget for the Park Site FB2 Development Project (L19801100) in the amount of \$2,849,889 for the Proposition 84 grants.
- Section 4. The City Manager, or his designee, is authorized to appropriate Park Development Impact Fees (Fund 3204) in the amount of \$170,000 to McClatchy Park Redevelopment Project (L19136500) and \$149,000 to Park Site FB2 Development Project (L19801100). This appropriation of funds represents the City's share to complete the projects.

PROPOSITION 84 STATEWIDE PARK ACT PROPOSED GRANT APPLICATION SITES

