

RESOLUTION NO. 2012-275

Adopted by the Sacramento City Council

July 31, 2012

REVENUE AND EXPENSE BUDGET INCREASE FOR THE LOWER AMERICAN RIVER SALMONID SPAWNING GRAVEL AUGMENTATION PROJECT (G14000200)

BACKGROUND

- A. The United States Bureau of Reclamation (Reclamation) operates facilities that regulate flows in the lower American River, which contains populations of anadromous Chinook salmon and threatened steelhead trout. Gravel is regularly lost from spawning sites on the river as a result of the construction and operation of Central Valley Project dams, bank protection projects, and other actions that reduce the availability of spawning gravel and rearing habitat in the American River downstream of Nimbus Dam.
- B. In October 2006, the City of Sacramento entered into a five-year grant funding agreement with Reclamation, on behalf of the City County Office of Metropolitan Water Planning (CCOMWP), for the Lower American River Salmonid Spawning Gravel Augmentation Project (Project) being administered by the CCOMWP. The purpose of the Project is to increase the availability of spawning gravel and rearing habitat for fall-run Chinook salmon and steelhead trout in the lower American River.
- C. In FY2010, FY2011, and FY2012 additional funding was provided by the United States Fish and Wildlife Service (USFWS) and the County of Sacramento Department of Transportation. To date, funding for the project has totaled \$1,782,468.
- D. USFWS is now providing additional funding to the Project in the amount of \$650,943.39, consisting of additional funding in the amounts of \$255,660.38 and \$395,283.01, pursuant to Modification No. 3 and Modification No. 4, respectively, to USFWS Cooperative Agreement No. F10AC00846.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or the City Manager's designee is authorized to increase the Habitat Management Element funding (Fund 7104) revenue and expenditure budgets for G14000200 by \$650,944.

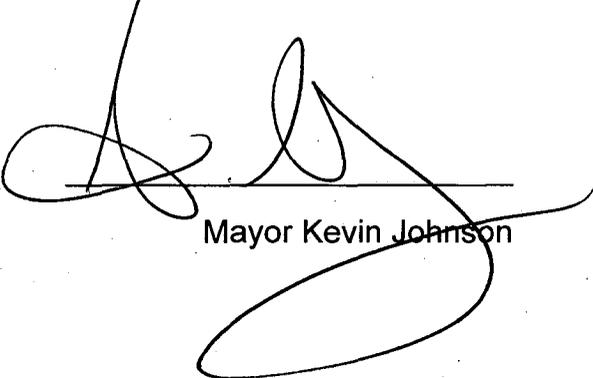
Adopted by the City of Sacramento City Council on July 31, 2012 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Sheedy, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmember Schenirer.



Mayor Kevin Johnson

Attest:



Shirley Concolino, City Clerk