

RESOLUTION NO. 2012-300

Adopted by the Sacramento City Council

August 9, 2012

SEWER CLEANING TRUCKS

BACKGROUND

- A. The Department of General Services, Fleet Management Division has a customer requirement to purchase three additional sewer cleaning trucks for the Department of Utilities (DOU). As a result of expanding regulatory requirements and recent litigation by the California Sportfishing Protection Alliance, DOU will be required to significantly increase wastewater collection system maintenance activities. Without the recommended purchase, DOU will be unable to meet the increased maintenance requirements.
- B. The recommended purchase will be made from the Department of General Services (Fleet Fund, Fund 6501) and charged to the Department of Utilities multi-year operating project for replacement vehicles and equipment (I06013141, Wastewater Fund, Fund 6006). Upon completion of the recommended budget adjustments, sufficient funds will be available in the FY2012/13 Department of General Services operating budget and the Department of Utilities vehicle and equipment replacement project to make the purchase.
- C. Sufficient funding exists in the Department of Utilities FY2012/13 operating budget to support the recommended budget transfer.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or the City Manager's designee is hereby authorized to increase the expenditure budget in the Department of Utilities multi-year operating project for replacement vehicles and equipment (I06013141, Wastewater Fund, Fund 6006) in the amount of \$1,129,129.
- Section 2. The City Manager or the City Manager's designee is hereby authorized to decrease the expenditure budget in the Department of Utilities operating budget (Wastewater Fund, Fund 6006) in the amount of \$1,129,129.

Section 3. The City Manager or the City Manager's designee is hereby authorized to increase the expenditure and revenue budgets in the Department of General Services (Fleet Fund, Fund 6501) in the amount of \$1,129,129.

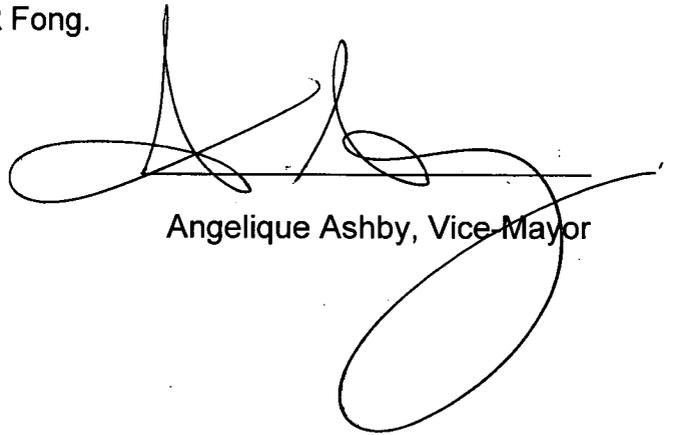
Adopted by the City of Sacramento City Council on August 9, 2012 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, McCarty, Pannell, Schenirer, Sheedy.

Noes: None.

Abstain: None.

Absent: Mayor Johnson and Councilmember R Fong.



Angelique Ashby, Vice-Mayor

Attest:



Shirley Concolino, City Clerk