

RESOLUTION NO. 2012-303

Adopted by the Sacramento City Council

August 14, 2012

AMENDING THE EXPENDITURE BUDGET FOR DRAINAGE CHANNEL IMPROVEMENT PROJECT (W14130400)

BACKGROUND

- A. On February 7, 2012, the City Council approved an agreement with the Sacramento Area Flood Control Agency (SAFCA) (City Agreement No. 2012-0162) for cost sharing of the Unionhouse Creek Drainage Channel Improvement project. This agreement obligates the City to provide project funding of up to \$1.75 million for the project, subject to reimbursement of a portion of this funding from grant funds that SAFCA has applied for.
- B. City staff anticipates coming to the City Council within the next several months for approval of a revised cost sharing agreement with SAFCA that reflects a reduced reimbursement to the City from the grant funds, as well as a separate agreement with Sacramento Regional Transit (RT) for RT's funding of a portion of the project which would provide additional revenue to the City to partially offset the City's up-front funding of \$1.75 million. Staff will include a recommendation to amend the budget for the project to reflect the reimbursements from SAFCA and RT once the cost sharing agreements are finalized.
- C. The Department of Utilities already has \$800,000 budgeted for this project within Project W14130400 – Drainage Channel Improvements Program, and has requested authority to increase the expenditure budget in the amount \$950,000 from the Drainage Fund Reserve (Fund 6011) so that SACFA can proceed with the project.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager or the City Manager's designee is authorized to increase the expenditure budget in the amount of \$950,000 in the Drainage Channel Improvement Project (W14130400) from the Drainage Fund Reserve (Fund 6011).

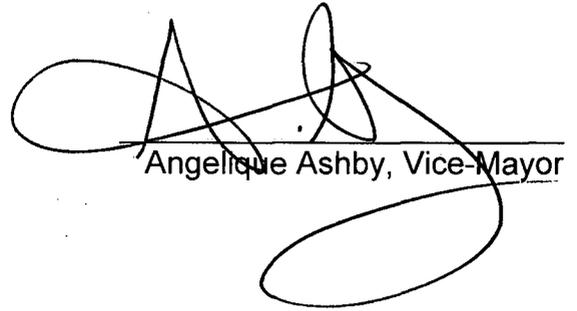
Adopted by the City of Sacramento City Council on August 14, 2012 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy.

Noes: None.

Abstain: None.

Absent: Mayor Johnson.



Angelique Ashby, Vice-Mayor

Attest:



Shirley Concolino, City Clerk