



City of Sacramento City Council

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915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 9/11/2012

Report Type: Consent

Title: Budget Adjustment: Solid Waste Education and Outreach Multi-year Operating Project (MYOP) - I14120200

Report ID: 2012-00719

Location: Citywide

Recommendation: Pass a Resolution increasing the revenue and expenditure budgets in the Solid Waste Education and Outreach multi-year operating project (MYOP) in the amount of \$125,827 to reflect the actual revenue received.

Contact: David Levine, Support Services Manager, (916) 808-7943, General Services Department

Presenter: None

Department: General Services Dept

Division: Solid Waste Admin Services

Dept ID: 13001711

Attachments:

- 1-Description/Analysis
 - 2-Resolution
-

City Attorney Review

Approved as to Form
Janeth D. San Pedro
9/5/2012 8:50:16 AM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
8/24/2012 10:34:54 AM

Approvals/Acknowledgements

Department Director or Designee: Reina Schwartz - 8/30/2012 12:41:20 PM



Description/Analysis

Issue: The California Department of Resources, Recycling and Recovery (CalRecycle) allocates annual payments to the City through its beverage container recycling programs to fund ongoing recycling education outreach and litter abatement activities. The City received \$125,827 in additional funds from CalRecycle than originally budgeted. The recommended budget adjustments will align the project revenue and expenditure budgets with the actual amount received.

Policy Considerations: Section 12.6 of the FY2012/13 Budget Resolution (Resolution No. 2012-185) requires that all appropriation changes in excess of \$100,000 to multi-year operating budgets (MYOP) be approved by City Council.

Economic Impacts: None

Environmental Considerations: The recommendations in this report are considered administrative activities by a governmental agency and do not constitute a “project” pursuant to Section 15378(b)(2) of the CEQA Guidelines.

Sustainability: Not applicable

Commission/Committee Action: None

Rationale for Recommendation: The recommended budget adjustments will align the project revenue budget with the actual revenue received, and provide expenditure authority in an equivalent amount.

Financial Considerations: The budget adjustments to the Solid Waste Education and Outreach MYOP in the amount of \$125,827 (Solid Waste Grant Fund, Fund 6207) will align the project revenue and expenditure budgets with the actual revenue received.

Emerging Small Business Development (ESBD): No goods or services are being purchased as a result of this report.



RESOLUTION NO. 2012-

Adopted by the Sacramento City Council

September 11, 2012

INCREASING THE REVENUE AND EXPENDITURE BUDGETS IN THE SOLID WASTE EDUCATION AND OUTREACH MULTI-YEAR OPERATING PROJECT (MYOP) - I14120200

BACKGROUND

- A. The California Department of Resources, Recycling and Recovery (CalRecycle) allocates annual payments to the City through its beverage container recycling programs to fund ongoing recycling education outreach and litter abatement activities. The City received \$125,827 in additional funds from CalRecycle than originally budgeted.

- B. The FY2012/13 Budget Resolution (Resolution No. 2012-185) requires that all appropriation changes in excess of \$100,000 to MYOP budgets be approved by City Council.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Increasing the revenue and expenditure budgets in the Solid Waste Education and Outreach MYOP (Solid Waste Grant Fund, Fund 6207) in the amount of \$125,827 to reflect the actual revenue received is hereby approved.