

RESOLUTION NO. 2012-325

Adopted by the Sacramento City Council

September 11, 2012

INCREASING THE REVENUE AND EXPENDITURE BUDGETS IN THE SOLID WASTE EDUCATION AND OUTREACH MULTI-YEAR OPERATING PROJECT (MYOP) - I14120200

BACKGROUND

- A. The California Department of Resources, Recycling and Recovery (CalRecycle) allocates annual payments to the City through its beverage container recycling programs to fund ongoing recycling education outreach and litter abatement activities. The City received \$125,827 in additional funds from CalRecycle than originally budgeted.
- B. The FY2012/13 Budget Resolution (Resolution No. 2012-185) requires that all appropriation changes in excess of \$100,000 to MYOP budgets be approved by City Council.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Increasing the revenue and expenditure budgets in the Solid Waste Education and Outreach MYOP (Solid Waste Grant Fund, Fund 6207) in the amount of \$125,827 to reflect the actual revenue received is hereby approved.

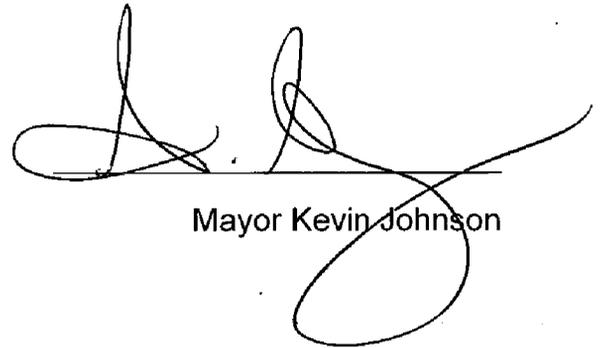
Adopted by the City of Sacramento City Council on September 11, 2012 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, Pannell, Schenirer, Sheedy, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmember McCarty.



Mayor Kevin Johnson

Attest:



Shirley Concolino, City Clerk