



# City of Sacramento City Council

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915 I Street, Sacramento, CA, 95814  
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**Meeting Date:** 10/2/2012

**Report Type:** Consent

**Title:** El Camino Avenue Sidewalk Improvements Project (T15116300)

**Report ID:** 2012-00767

**Location:** El Camino Avenue between Evergreen Street and Clay Street, District 2

**Recommendation:** Pass a Resolution: 1) transferring \$258,315 from the Pedestrian Improvements Program (T15075200) to the project; and 2) transferring \$204,579 from the Pedestrian Improvements Program (T15100400) to the same project.

**Contact:** Cecilyn Foote, Associate Civil Engineer, (916) 808-6843; Nicholas Theocharides, Engineering Services Manager, (916) 808-5065, Department of Public Works

**Presenter:** None

**Department:** Public Works Department

**Division:** Funding & Project Development

**Dept ID:** 15001121

## **Attachments:**

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- 1- Description/Analysis
- 2 - Background Information
- 3 - Resolution
- 4 - Exhibit A - Location Map

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### **City Attorney Review**

Approved as to Form  
Gerald Hicks  
9/17/2012 9:13:13 AM

### **City Treasurer Review**

Reviewed for Impact on Cash and Debt  
Russell Fehr  
9/11/2012 3:57:48 PM

### **Approvals/Acknowledgements**

Department Director or Designee: Jerry Way - 9/12/2012 9:27:34 AM

## Description/Analysis

**Issue:** The El Camino Avenue Sidewalk Improvements Project (T15116300) will provide pedestrian improvements along El Camino Avenue between Evergreen Street and Clay Street. The transfer of over \$100,000 of funds is necessary to complete the design and construction of the project.

**Policy Considerations:** This project is in accordance with the City Operating Principles of promoting safety and enhancing livability sustainability, and economic vitality. Transferring over \$100,000 requires City Council approval.

**Economic Impacts:** None.

### Environmental Considerations:

**California Environmental Quality Act (CEQA):** The transfer of funds is not subject to the provisions of the CEQA. Under CEQA general rule 15061-B-3, CEQA applies only to projects which have the potential for causing a significant effect on the environment. These actions will have no effect on the environment, thus are not subject to CEQA.

**Sustainability Considerations:** This project is consistent with Sustainability Master Plan goals to help improve the health of residents by promoting walking and to create a healthier urban environment by constructing continuous sidewalk that is efficient and safe for pedestrian travel.

**Other:** None.

**Commission/Committee Action:** None.

**Rationale for Recommendation:** The transfer of funds is necessary to proceed with design and construction of this project.

**Financial Considerations:** The El Camino Avenue Sidewalk Improvements Project has a cost of \$770,000 and a current budget of \$307,106 consisting of District 2 Community Reinvestment Capital Improvement Program (CRCIP) funds. The transfer of additional funds in the amounts of \$258,315 (Fund 2001) from the Pedestrian Improvements Program (T15075200) and \$204,579 (Fund 2025) from the Pedestrian Improvements Program (T15100400) into the budget is needed to cover the remaining project costs.

There are no general funds planned or allocated for this project.

**Emerging Small Business Development (ESBD):** None, since no goods or services are being procured with this action.

## Background

El Camino Avenue between Evergreen Street and Clay Street has been identified for in-fill sidewalk improvements. Presently within the project area, there are no frontage improvements (sidewalk, curb and gutter) on the north side of El Camino Avenue, and on the south side, there are no frontage improvements from approximately 145 feet east of Green Street to Clay Street. Pedestrians are forced to walk unprotected along this segment of El Camino Avenue. Additionally, there are no Americans with Disabilities Act (ADA) compliant curb ramps at the corners within the project limits.

This project is ranked number four on the list for Pedestrian Improvements in the current Transportation Programming Guide (TPG). The first and second ranked projects in the TPG are currently in the preliminary design phase. The third ranked project is a larger project that will require more funds than are available at this time.

The El Camino Avenue Sidewalk Improvements Project (T15116300) is being funded by District 2 Community Reinvestment Capital Improvement Program (CRCIP) funds. The transfer of \$462,894 of Pedestrian Improvement Program (T15075200 and T15100400) funds into the budget is needed to complete design and construction of the project.



## **RESOLUTION NO.**

Adopted by the Sacramento City Council

### **EL CAMINO AVENUE SIDEWALK IMPROVEMENTS PROJECT (T15116300)**

#### **BACKGROUND**

- A. El Camino Avenue between Evergreen Street and Clay Street has been identified for infill sidewalk improvements. Presently within the project limits, there are no frontage improvements (sidewalk, curb, and gutter) on the north side of El Camino Avenue, and on the south side, there are no frontage improvements from approximately 145 feet east of Green Street to Clay Street. Pedestrians are forced to walk unprotected along this segment of El Camino Avenue. Additionally, there are no Americans with Disabilities Act (ADA) compliant curb ramps at the corners within the project limits.
- B. This project is ranked number four on the list for Pedestrian Improvements in the current Transportation Programming Guide (TPG). The first and second ranked projects in the TPG are currently in the preliminary design phase. The third ranked project is a larger project that will require more funds than are available at this time.
- C. The El Camino Avenue Sidewalk Improvements Project (T15116300) is being funded by District 2 Community Reinvestment Capital Improvement Program (CRCIP) funds. The transfer of \$462,894 of Pedestrian Improvement Program (T15075200 and T15100400) funds into the budget is needed to complete design and construction of the project.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

Section 1. The FY2012/13 Capital Improvement Program budget is amended by transferring \$258,315 (Fund 2001) from the Pedestrian Improvements Program (T15075200) and \$204,579 (Fund 2025) from the Pedestrian Improvements Program (T15100400) to the El Camino Avenue Sidewalk Improvements Project (T15116300).

Section 2. Exhibit A is hereby incorporated into and is a part of this Resolution.

#### **Table of Contents:**

Exhibit A: Map of El Camino Avenue Sidewalk Improvements Project



# EXHIBIT A

## Location Map for El Camino Avenue Sidewalk Improvements Project (T15116300)



Map Contact: S. Tobin  
Map Date: AUG.12

