



# City of Sacramento City Council

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**Meeting Date:** 10/16/2012

**Report Type:** Consent

**Title:** Grant Application: Land and Water Conservation Fund Program

**Report ID:** 2012-00812

**Location:** District 8

**Recommendation:** Pass a Resolution: 1) authorizing a grant application in the amount of \$100,000 to the California Department of Parks and Recreation for the Land and Water Conservation Fund (LWCF) Program; 2) authorizing the City Manager authority to accept the grant; 3) establishing a CIP L19149500 and its associated budgets for Pollack Ranch Playground Equipment project; and 4) approving the LWCF resolution.

**Contact:** Camille Wise, Program Specialist, (916) 808-8830, Parks and Recreation Department

**Presenter:** None

**Department:** Parks & Recreation Department

**Division:** Fiscal And Management Services

**Dept ID:** 19001011

**Attachments:**

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- 1-Description/Analysis
- 2-Background Pollack Ranch
- 3-City Resolution\_Pollack Ranch
- 4-LWCF Grantor Resolution

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**City Attorney Review**

Approved as to Form  
Sheryl Patterson  
10/5/2012 10:32:15 AM

**City Treasurer Review**

Reviewed for Impact on Cash and Debt  
Russell Fehr  
10/1/2012 9:47:20 AM

**Approvals/Acknowledgements**

Department Director or Designee: Jim Combs - 10/3/2012 4:14:58 PM



## Description/Analysis

**Issue:** The Land and Water Conservation Fund (LWCF) Program, administered by the State Department of Parks and Recreation, funds projects related to outdoor recreational activities. With City Council approval, the Department of Parks and Recreation will request up to \$200,000 from the State Department of Parks and Recreation to fund the replacement of playground equipment at Pollack Ranch Park. The grant proposal is due on November 1, 2012.

**Policy Considerations:** Recommendations are consistent with the City's approved strategic plan to achieve sustainability and livability, the Council adopted the *Park and Recreation Safety Implementation Plan, 2005-2010 Parks and Recreation Master Plan, and 2008 Parks and Recreation Programming Guide*.

**Economic Impacts:** This new playground structure project is expected to create 0.8 total jobs (0.5 direct jobs and 0.3 jobs through indirect and induced activities) and create \$123,487 in total economic output (\$77,835 of direct output and another \$45,652 of output through indirect and induced activities).

*The indicated economic impacts are estimates calculated using a calculation tool developed by the Center for Strategic Economic Research (CSER). CSER utilized the IMPLAN input-output model (2009 coefficients) to quantify the economic impacts of a hypothetical \$1 million of spending in various construction categories within the City of Sacramento in an average one-year period. Actual impacts could differ significantly from the estimates and neither the City of Sacramento nor CSER shall be held responsible for consequences resulting from such differences.*

### Environmental Considerations:

**California Environmental Quality Act (CEQA):** This report recommends the submittal of a grant application for the Pollack Ranch Playground Equipment Replacement Project. CEQA Guidelines Section 15302 exempts from environmental review replacement or reconstruction of existing facilities if located on the same site with substantially the same purpose and capacity. Also, this project is consistent with the approved Pollack Ranch Park master plan, which was subject to CEQA review.

**Sustainability:** The proposed application is consistent with the goals, policies and targets of the *City Sustainability Master Plan* and the *Parks and Recreation Sustainability Plan 2008-2015*.

**Commission/Committee Action:** None.

**Rationale for Recommendation:** The recommended project meets all grant criteria and:

- 1) is located in an economically disadvantaged and park deficient area; and
- 2) is "grant ready" with an approved Master Plan, defined scope, and project budget.

**Financial Considerations:** With the City Council's support, the City will submit a grant application of up to \$100,000 to the State of California Department of Parks and Recreation. Matching funds of \$100,000 will be provided by Planning Area 4 Quimby (Fund 2508) fund balance contingency.

**Emerging Small Business Development (ESBD):** Not applicable at this time as no goods or services are being procured with this item.

## BACKGROUND

The Land and Water Conservation Fund Program provides funds to federal agencies, and to the 50 states and 6 territories. Funds for the program are derived from federal recreation fees, sales of federal surplus real property, the federal motorboat fuels tax and the Outer Continental Shelf mineral receipts. The money allocated to the states may be used for statewide planning, and for acquiring and developing outdoor recreation areas and facilities. California's allocation for fiscal year 2011 is approximately \$3.2 million. Approximately \$1.74 million is available for grants to local agencies: 60% for southern California and 40% for northern California. The program is a reimbursement grant program and requires a dollar for dollar match. If a jurisdiction is successful in obtaining funding, that jurisdiction is awarded 50% of the total project cost. However, at the time of application, the local jurisdiction is required to be able to fully fund the proposed project as described in the grant proposal. The project also requires that all environmental documents be completed in compliance with the California Environmental Quality Act (CEQA).

Staff evaluated a number of projects from the Parks and Recreation Commission and City Council-adopted 2008 *Parks and Recreation Programming Guide* (PRPG). Based upon the grant criteria, the development of a playground at Pollack Ranch Park was determined to be the most competitive and grant-ready project, where the required local matching funds were also available.

Furthermore, the project is competitive based upon the program criteria in that:

- < The project meets a statewide recreational need;
- < The project addresses a facility deficiency;
- < The project has been through a community process;
- < The project is in a densely populated area of the City;
- < The project has the available 50% match;
- < The project is consistent with local plans;
- < There is easy public access to this facility; and
- < The project requires minor modifications to the existing site.

With Council support, staff will develop an application to make improvements to Pollack Ranch Park. Pollack Ranch Park is a 7.5 acre neighborhood park located in south Sacramento. The existing playgrounds were constructed in 1998. The proposed replacement playground will be located within the existing playground footprint. The improvements will consist of new components from one or more City-approved equipment manufacturers. The detailed design will be developed once the project is funded. However, the feasibility level program will include swings, climbing structures, playground drainage renovation, augmentation of the existing fall attenuation surface and other play elements as the budget will allow.

The grant application deadline is November 1, 2012. Grant awards should be announced in summer 2013.



## **RESOLUTION NO. 2012-**

Adopted by the Sacramento City Council

### **Approving Application for Land and Water Conservation Fund Grant for Pollack Ranch Park Playground Replacement Project**

#### **BACKGROUND:**

- A. The California Department of Parks and Recreation administers the Land and Water Conservation Fund (LWCF). The LWCF is a grant program that provides funds for acquiring and developing outdoor recreation areas and facilities.
- B. Staff evaluated a number of projects from the Parks and Recreation Commission and City Council-adopted *2008 Parks and Recreation Programming Guide* (PRPG). Based upon the grant criteria, the development of a new playground at Pollack Ranch Park was determined to be the most competitive and grant-ready project.
- C. If a jurisdiction is successful in obtaining funding, that jurisdiction is awarded 50% of the total project cost. The total project cost for the Pollack Ranch Playground Equipment Replacement Project is estimated at \$200,000 and its matching funds will come from Planning Area 4 Quimby (Fund 2508) fund balance.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or designee, is authorized to submit an application to the California Department of Parks and Recreation for a LWCF Program grant for up to \$100,000 for the Pollack Ranch Playground Equipment Replacement project (L19149500).
- Section 2. The City Manager or designee is authorized to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the grant scope.
- Section 3. The City Manager or designee is authorized to establish a Capital Improvement Program project (L19149500), its related revenue and expenditure budgets for the grant funds, and transfer \$100,000 from Planning Area 4 Quimby (Fund 2508) fund balance to L19149500 upon receipt of grant award.

Section 4      The LWCF form resolution attached as Exhibit A is hereby approved.

Table of Contents:

Exhibit A –    Resolution of the City Council of the City of Sacramento Authorizing  
Application for Land and Water Conservation Fund grant.

### Resolution Form



Resolution No. \_\_\_\_\_  
**RESOLUTION OF THE (APPLICANT'S Governing Body)**  
**APPROVING THE APPLICATION FOR LAND**  
**AND WATER CONSERVATION FUND**  
 \_\_\_\_\_ **PROJECT**

WHEREAS, the Congress under Public Law 88-578 has authorized the establishment of a federal Land and Water Conservation Fund Grant-In-Aid program, providing Matching funds to the State of California and its political subdivisions for acquiring lands and developing Facilities for public outdoor recreation purposes; and

WHEREAS, the California Department of Parks and Recreation is responsible for administration of the program in the State, setting up necessary rules and procedures governing Applications by local agencies under the program; and

WHEREAS, said adopted procedures established by the State Department of Parks and Recreation require the APPLICANT to certify by resolution the approval of Applications and the availability of eligible Matching funds prior to submission of said Applications to the State; and

WHEREAS, the proposed \_\_\_\_\_ (Name) \_\_\_\_\_ Project is consistent with the most recent *California Outdoor Recreation Plan (CORP)*; and

WHEREAS, the Project must be compatible with the land use plans of those jurisdictions immediately surrounding Project;

NOW, THEREFORE, BE IT RESOLVED that the \_\_\_\_\_ (Governing Body) \_\_\_\_\_ hereby:

1. Approves the filing of an Application for Land and Water Conservation Fund assistance; and
2. Agrees to abide by SECTION 6(F)(3) of Public Law 88-578 which states "No property acquired or developed with assistance under this section shall, without the approval of the National Secretary of the Interior, be converted to other than public outdoor recreation uses. The Secretary shall approve such conversion only if he finds it to be in accord with the then existing comprehensive statewide outdoor recreation plan and only upon such conditions as he deems necessary to assure the substitution of other recreation properties of at least equal fair market value and of reasonably equivalent usefulness and location."
3. Certifies that said agency has Matching funds from eligible source(s) and can finance 100 percent of the Project, which up to half may be reimbursed; and
4. Certifies that the Project is compatible with the land use plans of those jurisdictions immediately surrounding the Project; and
5. Appoints the \_\_\_\_\_ (Authorized Representative Title) \_\_\_\_\_ as agent of the APPLICANT to conduct all negotiations and execute and submit all documents, including, but not limited to, Applications, contracts, amendments, payment requests, and compliance with all applicable current state and federal laws which may be necessary for the completion of the aforementioned Project.

Approved and Adopted on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

I, the undersigned, hereby certify that the foregoing Resolution was duly adopted by \_\_\_\_\_ following a roll call vote:

(APPLICANT'S Governing Body)

Ayes  
 Noes  
 Absent

\_\_\_\_\_  
 (Clerk)