

RESOLUTION NO. 2012-351

Adopted by the Sacramento City Council

October 16, 2012

ESTABLISHING CIP PROJECT FOR TRIHEDRAL VTSCADA SOFTWARE DEVELOPMENT (Z14120400), AND AUTHORIZING BUDGET TRANSFERS TO THE NEW PROJECT

BACKGROUND

- A. The City of Sacramento, Department of Utilities (DOU), utilizes a supervisory control and data acquisition (SCADA) system which allows for monitoring, control and alarming of its water, sewer and drainage operational facilities.
- B. The DOU purchased Trihedral's Visual Tag System (VTS) Human Machine Interface (HMI) software to replace the current outdated SCADA software, which requires screen development to implement the new software for one potable water production plant and three wastewater treatment plants.
- C. To fund this work the DOU proposes the establishment of a new Capital Improvement Program (CIP) and related budget transfers.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

1. A new CIP project is established for Trihedral VTScada Software Development (Z14120400).
2. The City Manager or City Manager's designee is authorized to transfer funds to Z14120400 as follows:

Transfer from:

Project	Description	Fund	Amount
X14000200	PUMP STATION RATIO TELEMTRY	6006	\$ 75,000.00
		6011	\$ 143,500.00
Z14000900	SCADA SYSTEM UPGRADE	6005	\$ 172,887.00
Z14003600	INFORMATION TECHNOLOGY	6006	\$ 15,812.00
		6011	\$ 38,068.00
		Total	\$ 445,267.00

Transfer total amount of \$445,267 to

Trihedral VTScada Software Development (Z14120400)

Adopted by the City of Sacramento City Council on October 16, 2012 by the following vote:

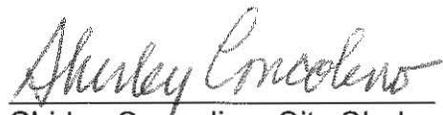
Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

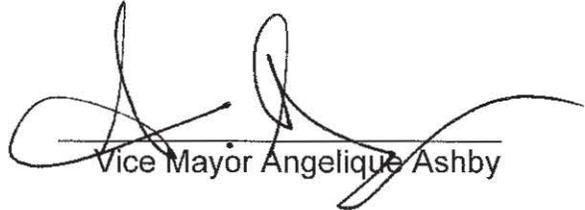
Noes: None.

Abstain: None.

Absent: None.

Attest:


Shirley Corcolino, City Clerk


Vice Mayor Angelique Ashby