

RESOLUTION NO. 2012-357

Adopted by the Sacramento City Council

October 23, 2012

AMENDING THE FISCAL YEAR 2012/13 OPERATING BUDGET TO DELETE AND ADD FTE POSITIONS IN THE COMMUNITY DEVELOPMENT, PARKS AND RECREATION, PUBLIC WORKS, AND CONVENTION, CULTURE AND LEISURE DEPARTMENTS

BACKGROUND

- A. A performance audit of the Community Development Department was presented to the City Council by the Office of the City Auditor on October 6, 2010, and included recommendations to review and analyze employee positions to ensure that staff had proper responsibilities and controls.
- B. The City Council adopted the FY2012/13 Operating Budget on June 12, 2012.
- C. Existing administrative and fiscal staff support in the Parks and Recreation Department is inadequate to ensure the department's fiscal integrity, particularly in Recreation operations. Establishing professional level support in this area will help ensure adequate operating budget and grant management, grant and fee revenue administration and compliance, among other job duties.
- D. As part of the City Council's direction to proceed with modernizing the City's parking program, staff will be updating its parking program from both a program and technology perspective. The effective management and oversight of these significant program changes will require an individual who has the experience and skill set consistent with the Program Specialist classification.
- E. Existing administrative support in the Convention, Culture and Leisure Department History Division is inadequate to support a restructure of divisions. Establishing professional level support in this area will help ensure adequate customer service, problem-solving and high-level technical duties are accomplished for all divisions.
- F. Any impact to the General or Parking Funds will be trued-up as part of the FY2013/14 budget development process.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The FY2012/13 Operating Budget is amended for the Community Development Department as follows:
- a. Delete 1.0 FTE Associate Planner (Local 39) in Dept ID 21001222.
 - b. Delete 1.0 FTE Code Enforcement Officer (Local 39) in Dept ID 21001313.
 - c. Delete 1.0 FTE Chief Building Inspector (SCXEA) in Dept ID 21001211.
 - d. Delete 1.0 Accounting Technician (Local 39) in Dept ID 21001011.
 - e. Add 2.0 FTE Development Services Technician II (Local 39) in Dept ID 21001111.
 - f. Add 1.0 FTE Senior Supervising Building Inspector (Local 39) in Dept ID 21001311.
 - g. Add 1.0 Information Technology Support Specialist II (Local 39) in Dept ID 21001011.
- Section 2. The FY2012/13 Operating Budget is amended for the Parks and Recreation Department as follows:
- a. Delete 1.0 FTE Administrative Technician (SCXEA) in Dept ID 19001741.
 - b. Add 1.0 FTE Administrative Analyst (SCXEA) in Dept ID 19001741.
- Section 3. The FY2012/13 Operating Budget is amended for the Public Works Department as follows:
- a. Delete 1.0 FTE Administrative Analyst (SCXEA) in Dept ID 15001211.
 - b. Add 1.0 FTE Program Specialist (SCXEA) in Dept ID 15001211.
- Section 4. The FY2012/13 Operating Budget is amended for the Convention, Culture and Leisure Department as follows:
- a. Delete 1.0 FTE Typist Clerk III (Local 39) in Dept ID 17001311.
 - b. Add 1.0 FTE Customer Service Specialist (Local 39) in Dept ID 17001311.

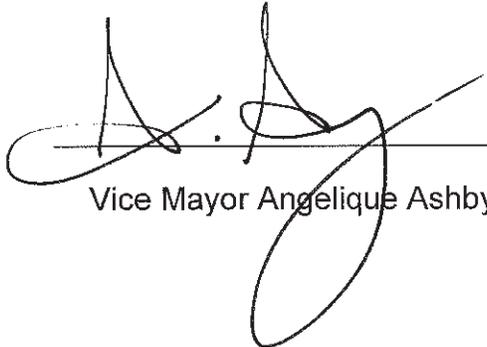
Adopted by the City of Sacramento City Council on October 23, 2012 by the following vote:

Ayes: Councilmembers Ashby, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmember Cohn



Vice Mayor Angelique Ashby

Attest:



Shirley Concolino, City Clerk