



# City of Sacramento City Council

915 I Street, Sacramento, CA, 95814  
[www.CityofSacramento.org](http://www.CityofSacramento.org)

**Meeting Date:** 10/30/2012

**Report Type:** Consent

**Title:** Cooperative Work Agreement – Cosumnes River Boulevard Extension

**Report ID:** 2012-00842

**Location:** Along Interstate 5, one mile south of Pocket Road/Meadowview Road in the Pocket and Airport Meadowview Planning Areas, Districts 7 and 8

**Recommendation:** Pass a Resolution authorizing the Director of Public Works to sign and submit, on behalf of the City of Sacramento, a request to Caltrans for a Cooperative Work Agreement (CWA) time extension to utilize federal transportation funds authorized for the Cosumnes River Boulevard Extension and Interchange Project (T15018000).

**Contact:** Lucinda Willcox, Program Manager, (916) 808-5052; Nicholas Theocharides, Engineering Services Manager, (916) 808-5065, Department of Public Works

**Presenter:** None

**Department:** Public Works Department

**Division:** Engineering Services Admin

**Dept ID:**

## **Attachments:**

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- 1- Description/Analysis
- 2 - Background Information
- 3 - Resolution
- 4 - Exhibit A - Location Map

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### **City Attorney Review**

Approved as to Form  
Gerald Hicks  
10/19/2012 4:31:30 PM

### **City Treasurer Review**

Reviewed for Impact on Cash and Debt  
Russell Fehr  
10/10/2012 9:56:25 AM

### **Approvals/Acknowledgements**

Department Director or Designee: Jerry Way - 10/16/2012 10:56:08 AM



## Description/Analysis

**Issue:** The Cooperative Work Agreement (CWA) will allow the City to continue to request reimbursement for currently obligated federal funds through June 30, 2014. Not all federal funds have been fully expended; however, additional expenses will be incurred and additional local, state, federal, and developer funds have been obtained for project construction. The time extension will allow the City to use the remaining federal funds.

**Policy Considerations:** This City Council action is consistent with the City's Strategic Plan goals of improving the transportation system, enhancing livability, and expanding economic development throughout the city.

### Environmental Considerations:

**California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA):** The project final Environmental Impact Report was approved by City Council on May 15, 2007. NEPA was approved by the Federal Highway Administration (FHWA) on October 5, 2007.

**Sustainability Considerations:** The project will improve access, provide route continuity, and reduce overall vehicle miles traveled in the south area of Sacramento. The project will construct new sidewalks and bike lanes which will increase the use of alternate modes of commuting. The project will also increase the City's urban forest canopy and create an environment more conducive to pedestrian and bicycle trips, thereby encouraging the use of alternate modes of transportation. All of these considerations and improvements are consistent with City's sustainability goals.

**Other:** None.

**Commission/Committee Action:** None.

**Rationale for Recommendation:** A CWA will allow the City an additional year to expend federal funds currently obligated for the project to maximize use of all funding.

**Financial Considerations:** The CWA allows for an additional year to seek federal reimbursement for eligible expenses. It will not affect the overall budget for the project.

**Emerging Small Business Development (ESBD):** None, since no goods or services are being procured with this action.

## Background

The I-5/Cosumnes River Boulevard Extension and Interchange Project (T15018000) extends Cosumnes River Boulevard from its westerly terminus at Franklin Boulevard to an at-grade intersection with Freeport Boulevard, and includes the construction of a new interchange at I-5 and a new bridge crossing over Morrison Creek and Union Pacific Railroad (UPRR).

This project is large and complex. The City began federally eligible environmental review and preliminary engineering in late 2004, and received additional federal funding in 2007 for final design. Since that time, the City completed state and federal environmental review, coordinated with many entities on the design for the project, particularly with Caltrans for interchange design and with the developer regarding extension of the roadway and cost sharing arrangement.

Most of the \$3,899,000 in federal funds authorized for the preliminary engineering and design phases or work has been expended, although up to \$899,000 remains for reimbursement. This funding is scheduled to lapse June 30, 2013. The City wishes to extend the deadline for expenditure of these funds for one year and will request authorization to use these funds for construction if these funds are not needed to fund all preliminary design activities.

The project is currently being advertised and a construction contract is anticipated to be awarded in December 2012.



## RESOLUTION NO.

### Adopted by the Sacramento City Council

#### **AUTHORIZATION TO REQUEST COOPERATIVE WORK AGREEMENT FOR TIME EXTENSION TO UTILIZE FEDERAL TRANSPORTATION FUNDS FOR THE COSUMNES RIVER BOULEVARD INTERCHANGE AND EXTENSION PROJECT (T15018000)**

#### **BACKGROUND**

- A. The City has been conducting environmental review, preliminary engineering, and final design for the Cosumnes River Boulevard Interchange and Extension Project (T15018000), primarily using federal transportation funds.
- B. In 2007, the City obligated \$899,000 in additional federal funding for final design costs. This funding is scheduled to lapse June 30, 2013.
- C. The City has not yet fully expended all currently obligated federal funds but will be proceeding with bidding and construction of the project and incur additional expenses that will be federally eligible for reimbursement.
- D. Program Supplement No. M106 allows the City to request a time extension of one year through a Cooperative Work Agreement (CWA) for reimbursement of the funds.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council hereby authorizes the Director of Public Works to sign and submit a request to Caltrans for a Cooperative Work Agreement (CWA) time extension to utilize the funds authorized for the Cosumnes River Boulevard Interchange and Extension Project (T15018000).
- Section 2. Exhibit A is incorporated as part of this Resolution.



# EXHIBIT A

## Location Map for I-5/COSUMNES RIVER BOULEVARD EXTENSION AND INTERCHANGE PROJECT (PN: T15018000)



Department of  
**TRANSPORTATION**  
City of Sacramento

Map Contact: S. Tobin  
Map Date: March, 2008

0 750 1,500 3,000 4,500 6,000 Feet

