



City of Sacramento City Council

915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 11/8/2012

Report Type: Consent

Title: Change Order: Chorley Park Picnic Area Improvements (L19809200)

Report ID: 2012-00884

Location: 7063 20th Street, District 5

Recommendation: Pass a Motion authorizing the City Manager, or City Manager's designee, to execute Change Order #2 to City Contract C2012-0651 between the City of Sacramento and David Engineering Construction in the amount of \$2,875.00 for the project.

Contact: Tin-Wah Wong, Associate Landscape Architect, (916) 808-5540; J.P. Tindell, Park Planning and Development Manager, (916) 808-1955, Department of Parks and Recreation

Presenter: None

Department: Parks & Recreation Department

Division: Park Development Services

Dept ID: 19001121

Attachments:

- 1-Description/Analysis
- 2-Background
- 3-Location Map
- 4-Master Plan
- 5-Change Order #2 Details

City Attorney Review

Approved as to Form
Sheryl Patterson
10/29/2012 11:00:08 AM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
10/22/2012 10:11:15 AM

Approvals/Acknowledgements

Department Director or Designee: Jim Combs - 10/24/2012 11:18:19 AM



Description/Analysis

Issue: On August 21, 2012, a construction contract (C2012-0651) for \$98,700 was awarded to David Engineering Construction to construct the Chorley Park Picnic Area Improvements (L19809200). The project includes demolition, site clearing and grubbing, site grading, irrigation, concrete walkways, a group picnic area with a shade structure, seating areas, drought tolerant garden, interpretive signage, fence repairs and parking lot improvements.

Staff is seeking approval of Change Order #2 in the amount of \$2,875, for repair of existing lifted concrete paving, trimming existing parking lot trees to eight foot clearance, repair of existing gate mesh, hinges and post, and installation of one picnic area reservation sign. Staff recommends these repairs and improvements as they are required for the health, safety and welfare of the public. A change order must be approved as a result of an increase in the contract amount.

Change Order #2 in the amount of \$2,875 causes the construction contract to exceed the \$100,000 threshold which is outside the City Manager's approval authority set forth in Sacramento City Code Section 3.60.210 (B).

Policy Considerations: A change order is required to scope elements to the contract. Change Order #2 is in excess of the parameters set forth in Sacramento City Code Section 3.60.210 (B) and lies outside the City Manager's approval authority.

Providing parks and recreation facilities is also consistent with the City's strategic plan to enhance liveability in Sacramento's neighborhoods by expanding park and recreation facilities throughout the City.

In accordance with Sacramento City Council Resolution No. 2010-346, David Engineering Construction is headquartered in the state of California. The proposed change order to City Contract C2012-0651 is consistent with Resolution No. 2010-346 which prohibits the City from entering into any contract to purchase goods or services from any business or entity headquartered in Arizona.

Economic Impacts: None

Environmental Considerations:

California Environmental Quality Act (CEQA): The Environmental Services Manager has determined that the proposed project is exempt from CEQA under Section Numbers 15303(d) and 15303(d) of the CEQA Guidelines (Title 14 Cal. Code Reg. § 15000, et

seq.). Exemption 15303(d) consists of limited numbers of new facilities, or structures including accessory structures.

Sustainability: The Chorley Park Picnic Area Improvements project was reviewed for consistency with the goals, policies and targets of the City's Sustainability Master Plan (SMP), the Parks and Recreation Sustainability Plan, and the 2030 General Plan. The Chorley Park Picnic Area Improvements will advance the goals, policies and targets of these plans by reducing air pollution, reducing water consumption, and expanding park and recreation opportunities. This park renovation is consistent with sustainable design and development standards now applied to all City park design.

Commission/Committee Action: On February 5, 2009, the Parks and Recreation Commission reviewed and supported the Chorley Park Master Plan Update. City Council approved the Chorley Park Master Plan Update on June 2, 2009 in Resolution 2009-351. The Chorley Park Picnic Area Improvements (L19809200) project is consistent with the Chorley Park Master Plan.

Rationale for Recommendation: Change Order #1 extended the construction period by 3 working days with no increase to the contract amount and was within the City Manager's approval authority.

Change Order #2 in the amount of \$2,875.00 requires City Council approval because it causes the original contract price to exceed the \$100,000 threshold and, therefore, lies outside the City Manager's approval authority set forth in Sacramento City Code section 3.60.210 (A)(3). This change order compensates the contractor for additional work outlined in the Change Order Details (see attached) including repair of existing lifted concrete paving, trimming existing parking lot trees to eight foot clearance, repair of existing gate mesh, hinges and post, and installation of one picnic area reservation sign.

Financial Considerations: There are sufficient funds in L19809200 to award Change Order #2.

Emerging Small Business Development (ESBD): Not applicable.



Background

Chorley Park is a 32.5 acre community park located a 7063 20th Street in the South Area Community Plan Area (PA4).

On April 10, 2008, the City Council adopted the *Parks and Recreation Safety Implementation Plan (PSIP)* in Resolution 2008-217. As part of the PSIP, the City Council approved action plans for nine City parks to implement capital improvements and operational enhancements to make these parks positive, clean, vibrant, and safe environments for park users. Chorley Park is one of the nine parks identified in the *PSIP*.

On December 9, 2008, City Council adopted the *PSIP* Financing Section in Resolution 2008-817 and authorized staff to submit to the California Department of Parks and Recreation an application for a Land and Water Conservation Fund (LWCF) grant in an amount up to \$150,000 for the Chorley Park Picnic Area Improvements project in Resolution 2008-818.

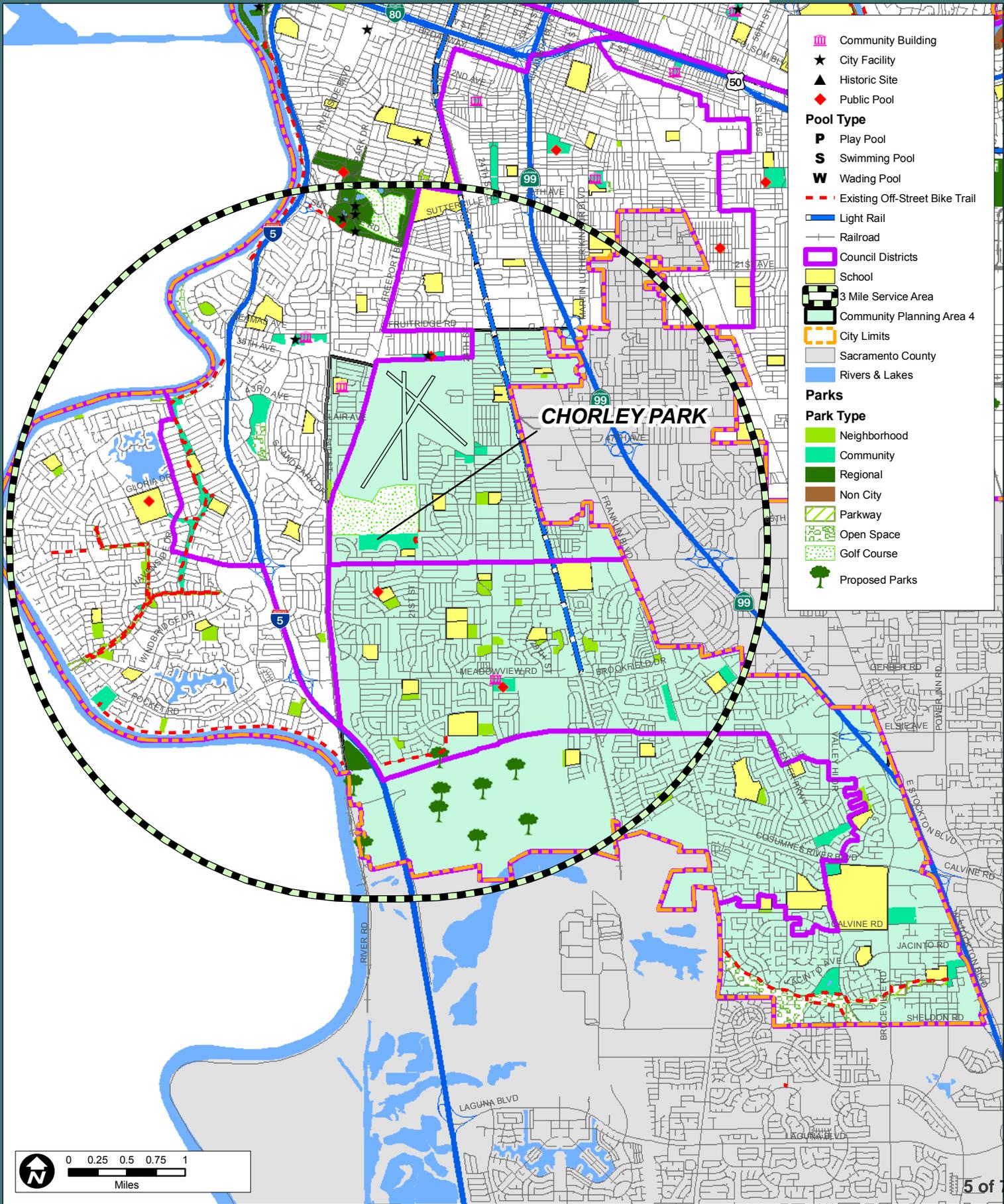
The PSIP action plans proposed the development of completely new designs for the nine parks identified, including Chorley Park, to increase recreational use and create “signature” facilities within the park system, thus increase their positive use and natural surveillance by residents. As such, the Chorley Park Master Plan Update was approved by City Council on June 2, 2009 in Resolution 2009-351.

In August 2012, the construction contract for the Chorley Park Picnic Area Improvements (L19809200) project was awarded to David Engineering Construction in the amount of \$98,700. Construction began in mid-August 2012 and will be complete by November 2012.

Change Order #1 extended the construction period by three working days at no cost and was within the City Manager’s approval authority.

Change Order #2 in the amount of \$2,875 causes the construction contract to exceed the \$100,000 threshold which is outside the City Manager’s approval authority set forth in Sacramento City Code Section 3.60.210 (B).

City of Sacramento
Department of Parks and Recreation
Chorley Park - Community Planning Area 4 (South Area)





LEGEND

PARK INFORMATION

- LIMIT OF WORK
- EXISTING TREES
- SHADE TREE OR ACCENT PLANTING

NOTES

1) PARK AREA: 32 ac.

GENERAL PARK ELEMENTS

- A. 20th STREET PARK ENTRANCE
 - 24' WIDE ROAD
 - AUTOMATIC SECURITY GATES
- B. GOLF VIEW TERRACE PARK ENTRANCE
 - AUTOMATIC SECURITY GATES
 - PEDESTRIAN WALK
- C. LIGHTED PARKING LOTS
 - NORTHERN LOT 26 SPACES
 - SOUTHERN LOT 40 SPACES
- D. SERVICE / SECURITY ROAD
 - AUTOMATIC SECURITY GATES
- E. WALKING / JOGGING PATHS
 - PARK BENCHES
 - TRASH / RECYCLING RECEPTACLES
 - SECURITY LIGHTING

ACTIVE USE AREA PARK ELEMENTS

- F. UPGRADED SOCCER FIELDS (200' x 300')
- G. PLAY AREAS
 - FENCED TOT-AGE PLAY
 - SCHOOL-AGE PLAY
 - SEATING AREAS
- H. DOG RUN (.6 ac)
 - SEATING AREAS
- I. GROUP PICNIC AREAS
 - SHADE STRUCTURE
 - PICNIC TABLES
 - TRASH / RECYCLING RECEPTACLE
 - BBQ GRILLS
- J. COMMUNITY GARDENS

NATURE AREA PARK ELEMENTS

- K. EXPOSED DRAINAGE SWALE
- L. EDUCATIONAL DETENTION PONDS
- M. NATURE WALK
 - INTERPRETATIVE SIGNAGE
 - BOARDWALK
- N. GRADED BERM
- O. OUTDOOR CLASSROOM
- P. VIEWING AREAS
 - SEATING AREAS

EDUCATIONAL PLANT COMMUNITIES of the SACRAMENTO VALLEY

- VALLEY FOOTHILL RIPARIAN (11.5 ac)
- ANNUAL GRASSLANDS (4.6 ac)
- VALLEY OAK WOODLAND (7.1 ac)
- URBAN AREA**
- URBAN/DEVELOPED AREAS (8.8 ac)



Change Order #2 Details

Contract #: C02012-0651

DATE: 11-8-12

Budget #: L19809200

Purchase Order #: 0000018623 **Change Order #:** 2

Current Date: 10-15-12

TO: David Engineering Construction

Contract For: Chorley Park Picnic Area Improvements (L19809200)

Item #	Description	Amount
1.	Repair existing lifted concrete paving.	1,225.00
2.	Trim existing parking lot trees to 8' high clearance.	465.00
3.	Repair existing gate mesh.	265.00
4.	Installation of picnic area signage.	235.00
5.	Repair of existing gate hinges and post.	685.00
Total of Change Order No. 2		\$2,875.00