

## **RESOLUTION NO. 2012-371**

Adopted by the Sacramento City Council

November 8, 2012

### **PEOPLESOFT SYSTEM UPGRADE PROJECT**

#### **BACKGROUND**

- A. On May 29, 2012 the City entered into an agreement with Graviton Consulting Services, Inc. for the upgrade of the PeopleSoft version 8.9 to the latest supported version for the City's financial and human resources enterprise system known as the City's electronic Citywide Accounting and Personnel System (eCAPS).
- B. The Fit/Gap analysis phase of the PeopleSoft upgrade project identified opportunities for improvement to the eCAPS system, including reducing customizations, resolving current issues and additional implementation of self-service functions within the PeopleSoft modules. Implementation of these functionalities and modules will allow the City to eliminate manual paper processes, adopt a centralized evaluation system, and establish a centralized learning and training management system.
- C. In addition, Oracle recently announced that it will no longer support the PeopleSoft Enterprise Performance Management (EPM) module that is used by the City for budget development. In its place, Oracle has acquired the Hyperion software application. Staff has determined that switching to the Hyperion software application will result in efficiencies and ultimately reduce costs if done in conjunction with eCAPS upgrade project.
- D. Additional funding is necessary for Graviton to implement these additional functionalities and modules, and to purchase from Oracle licenses and technical support services for the Hyperion software application. In addition, the implementation of the training management system is being funded by the Risk Fund as it will be used to track mandatory training. The original allocation of funding did not include an allocation to the City's Enterprise Funds. The additional funding needed represents the Enterprise Fund's fair share (approximately 1/3 of the total project cost of \$2,246,247) of the project.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

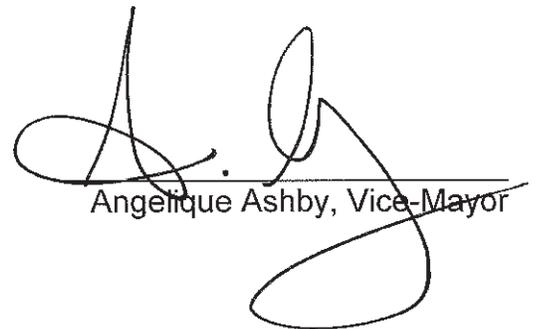
- Section 1. The appropriation of \$740,493 in Enterprise Funds to the Enterprise Resource Planning Capital Improvement Project (A07000600), as shown below, is approved.

Fund	Net Allocation
<b>Enterprise Funds:</b>	
6004 Parking	4,770
6005 Water	516,408
6004 Sewer	28,979
6007 Solid Waste	166,791
6009 Marina	(72,079)
6010 Community Center	47,825
6011 Storm Drainage	47,798
<b>Enterprise Totals</b>	<u><u>740,493</u></u>

- Section 2. The transfer of \$55,000 from the Risk Fund to the General Fund for a training management system is approved.
- Section 3. The City Manager or City Manager's designee is authorized to execute Supplemental Agreement No. 1 to City Agreement No. 2012-0420 with Graviton Consulting Services, Inc for additional software implementation services related to the PeopleSoft eCAPS upgrade project, for an amount not to exceed \$614,000 and increasing the total agreement amount to \$1,761,184.
- Section 4. The City Manager or City Manager's designee is authorized to execute Supplemental Agreement No. 8 to City Agreement No. 2006-1178 with Oracle for the purchase of software licenses and technical support services for the Hyperion software application product in an amount not to exceed \$176,074.98.

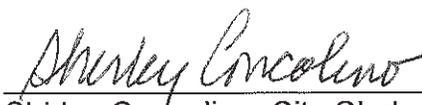
Adopted by the City of Sacramento City Council on November 8, 2012 by the following vote:

- Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy.
- Noes: None.
- Abstain: None.
- Absent: Mayor Johnson.



Angelique Ashby, Vice-Mayor

Attest:

  
 Shirley Concolino, City Clerk