



City of Sacramento City Council

915 I Street, Sacramento, CA, 95814
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Meeting Date: 11/13/2012

Report Type: Consent

Title: Budget Amendment for K Street Streetscape/St. Rose of Lima Park (B18217000)

Report ID: 2012-00899

Location: 7th and K Streets/St. Rose of Lima Park, District 1

Recommendation: Pass a Resolution approving the appropriation of \$280,000 from Park Development Impact Fee Fund (PIF), Fund 3204 and \$50,000 from Quimby Act Fund, Fund 2508 for a total of \$330,000 to K Street Streetscape (B18217000) for improvements to St. Rose of Lima Park.

Contact: Denise Malvetti, Sr. Project Manager, Economic Development Department, (916) 808-7064; J.P. Tindell, Park Planning & Development Manager, Department of Parks and Recreation, (916) 808-1955

Presenter: None

Department: Economic Development Dept / Department of Parks and Recreation

Division: Citywide Development

Dept ID: 18001031

Attachments:

1-Description/Analysis

2-Resolution-StRose

City Attorney Review

Approved as to Form
Sheryl Patterson
11/1/2012 2:25:59 PM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
10/26/2012 12:53:21 PM

Approvals/Acknowledgements

Department Director or Designee: Jim Rinehart - 11/1/2012 11:38:49 AM



Description/Analysis

Issue: The City completed Phase I of the K Street Streetscape/St. Rose of Lima Park renovation project in 2010. As a part of this project, the City installed an interactive fountain in St. Rose of Lima Park. The fountain was constructed to comply with the California Conference of Directors of Environmental Health (CCDEH) Guidelines for Construction and Operation of Interactive Water Fountains (Guidelines). A sampling of the requirements outlined in the Guidelines include that the surface is non-slip, the fountain is sloped to allow for drainage, that water recirculates within a certain amount of time and chlorine levels meet a certain specification. The St. Rose of Lima fountain meets all of these specifications.

In addition, the Guidelines require that the fountain meets the local jurisdiction's Pool Code. In this case, the St. Rose of Lima fountain is subject to Sacramento County's Pool Code as they are the entity that inspects and approves all public swimming pools, spas, and recreational aquatic features. Sacramento County requires that operable, recirculating fountains must have restrooms in close proximity that contain toilets, sinks, baby changing stations and showers. These items are required in order to prevent the spread of waterborne illnesses.

In order for the City to run the newly installed fountain in St. Rose of Lima Park, restroom facilities must be constructed. Staff will also explore the addition of a small commercial component with the restroom to further activate the park and assist with the restroom maintenance.

These funds comprise a portion of the proposed project budget. Additional funding from the Merged Downtown tax increment bond funds was provided as part of the original allocation for K Street Streetscape and will be available upon receipt of a Finding of Completion from the California Department of Finance which is expected in spring 2013.

Policy Considerations: The K Street Streetscape Phase I, including renovations to St. Rose of Lima Park, was approved by City Council in 2008. The project was included in the 2004 JKL Charette findings and the former Redevelopment Agency's Merged Downtown Implementation Plan. The purpose of the project was to create an urban plaza at 7th and K streets; set the stage for economic vitality along K Street; and create an inviting environment through enhanced lighting and activation. In order to fully realize these goals for St. Rose of Lima Park, and to activate the fountain, the restroom facilities will need to be constructed.

Economic Impacts: None

Environmental Considerations: The appropriation of funds is an administrative activity that is not subject to CEQA review. Subsequent Council action will be required to approve a contract prior to the start of construction. CEQA review will be completed prior to that Council action.

Sustainability: None

Commission/Committee Action: None

Rationale for Recommendation: Sacramento County Environmental Management Department requires that the City construct restroom facilities prior to operating the fountain in St. Rose of Lima Park. In order to utilize this City asset, and to activate St. Rose of Lima Park, staff recommends appropriation of these funds.

Financial Considerations: The proposed action is to transfer \$280,000 from Park Development Impact Fee Fund (Fund 3204) and \$50,000 from Quimby Act Fund (Fund 2508) for a total of \$330,000 to K Street Streetscape (B18217000) for improvements to St. Rose of Lima Park. An additional \$171,581 in Merged Downtown tax increment bond funds was provided as part of the original allocation for K Street Streetscape and will be available upon receipt of a Finding of Completion from the California Department of Finance which is expected in spring 2013.

Emerging Small Business Development (ESBD): None



RESOLUTION NO.

Adopted by the Sacramento City Council

Budget Amendment for K Street Streetscape/St. Rose of Lima Park (B18217000)

BACKGROUND

- A. In 2010, the City completed the K Street Streetscape Phase I Project that included new and consistent paving materials, street furniture, trash receptacles, landscaping, lighting, relocation of a Regional Transit (RT) station and renovation of St. Rose of Lima Park.
- B. An interactive fountain was constructed as a part of the St. Rose of Lima Park renovation.
- C. Sacramento County Environmental Management Department requires that restrooms containing toilets, sinks, showers and baby changing stations be constructed in order for the City to run the interactive water feature.
- D. A Capital Improvement Project (B18217000) was previously established for the K Street Streetscape Project.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The K Street Streetscape Capital Improvement Project Budget (B18217000) is amended by appropriating \$280,000 from Park Development Impact Fee Fund (PIF), Fund 3204 and \$50,000 from Quimby Act Fund, Fund 2508 for a total of \$330,000 to the CIP for improvements to St. Rose of Lima Park.