



City of Sacramento City Council

915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 11/13/2012

Report Type: Consent

Title: 4th Street and I Street Intersection Modification Project (T15068200)

Report ID: 2012-00874

Location: I Street between 5th Street and Interstate 5, District 3 and 4

Recommendation: Pass a Resolution: 1) transferring \$85,000 (Fund 2001) from the Major Street Improvements Project (T15138000); and 2) resetting the City Manager's administrative authority for the 4th Street and I Street Intersection Modification Project (T15068200).

Contact: Zuhair Amawi, Associate Civil Engineer, (916) 808-7620; Nicholas Theocharides, Engineering Services Manager, (916) 808-5065, Department of Public Works

Presenter: None

Department: Public Works Department

Division: Civil & Electrical Design

Dept ID: 15001131

Attachments:

- 1- Description/Analysis
- 2 - Background Information
- 3 - Resolution
- 4 - Exhibit A - Location Map

City Attorney Review

Approved as to Form
 Gerald Hicks
 10/25/2012 4:29:18 PM

City Treasurer Review

Reviewed for Impact on Cash and Debt
 Russell Fehr
 10/24/2012 8:54:42 AM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 10/25/2012 8:40:20 AM

Description/Analysis

Issue: The 4th Street and I Street Intersection Modification Project (T15068200) requires the transfer of local funds to cover federal non-participating costs and for the remaining construction management and closing costs of the project.

Policy Considerations: The action requested supports the City's Strategic Plan goals of improving the transportation system, expanding public safety, achieving sustainability, and enhancing livability and economic vitality.

Economic Impact: None.

Environmental Considerations

California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA): The Community Development Department, Environmental Planning Division Manager has determined that the proposed project is exempt from the California Environmental Quality Act (CEQA) under Classes 1 & 3, Sections 15301 and 15303. The project consists of the minor alteration of an existing public facility and streets, involving negligible expansion of use beyond that existing. The project also consists of the construction and installation of new equipment and street improvements.

The project is federally funded. As a result, it is also subject to the National Environmental Policy Act (NEPA). On April 29, 2010, the State Department of Transportation (Caltrans) and the Federal Highway Administration (FHWA) issued a Categorical Exclusion for the project pursuant to the requirements of NEPA.

Sustainability Considerations: The 4th Street and I Street Intersection Modification Project (T15068200) is consistent with the City's sustainability goals of reducing dependence on the private automobile and providing better accessibility to public transportation. The 4th Street and I Street Intersection Modification Project (T15068200) enhances the pedestrian facilities in the public right-of-way and encourages pedestrian and bicycle trips.

Commission/Committee Action: No Commission or Committee activity has taken place or is required.

Rationale for Recommendation: Transfer of local funds is necessary to fund all project costs and meet fund eligibility requirements.

Financial Considerations: The estimated total project cost is \$2,630,430. The current budget is \$2,545,430 which consists of \$651,260 in local transportation funds and \$1,894,170 in Federal funds. As of September 26, 2012, the unobligated balance is \$125,622. An additional \$85,000 in local transportation funds is needed to cover federal non-participating costs and remaining construction management

and closing costs of the project. No general funds are planned or programmed for this project.

Emerging Small Business Development (ESBD): The 4th Street and I Street Intersection Modification Project (T15068200) has federal funding and requires conformance with project participation guidelines for Disadvantaged Business Enterprise (DBE) / Underutilized Disadvantaged Business Enterprises (UDBE) program requirements therefore the ESBD requirements are held in abeyance. The UDBE goal is 7.8%. Lister Construction Inc. pledged 30.16% UDBE participation on this project.



Background:

In December 2006, City Council authorized a consultant services agreement with Mark Thomas and Company to manage preliminary engineering and preparation of a Project Study Report for the West Side Access Improvements Project to construct access on I Street at 3rd Street (T15135200) and at 4th Street (T15068200) that would improve parking access and circulation into the Amtrak Station. This Consultant Services Agreement did not include an environmental document or final design services for any of the proposed infrastructure improvements. The expectation was that these services would be completed in later phases of the project.

In October 2007, City Council approved Supplemental Agreement No. 1 for project scope modifications. The new scope included only the 4th Street and I Street Intersection, the preparation of an environmental document, design needed for the delivery of a Project Report, final design, and preparation of a construction bid package for the engineering phase of the project. The West Side Access Improvements Project became the 4th Street and I Street Intersection Modification Project (T15068200). The phasing of the project allows the City to address the limited pedestrian access to the intermodal facility (Sacramento Valley Station), by providing a new access at a favorable location.

The project was advertised and bids were received on January 25, 2011. On March 20, 2012 a construction contract was awarded to Lister Construction Inc. as the lowest responsive and responsible bidder.

The recommendation of this report is to transfer \$85,000 in local transportation funds to the project to cover federal non-participating cost for the remaining construction management and closing costs of the project.

The 4th Street and I Street Intersection Modification Project (T15068200) is one of the key pedestrian access improvements that have been long anticipated by the City to serve the Sacramento Valley Station. The 4th Street and I Street Intersection Modification Project (T15068200) will enhance the pedestrian facilities in the public right-of-way and encourage pedestrian and bicycle trips to the depot. The signal will also improve the vehicular access from the depot and will help to calm traffic traveling on I Street adjacent to the depot and increase the connectivity to the downtown grid.

No General Funds are planned or allocated to this project.



RESOLUTION NO.

Adopted by the Sacramento City Council

4th Street and I Street Intersection Modification Project (T15068200)

BACKGROUND

- A. The Engineering Phase of the Project received \$668,107 in federal capital grant funds.
- B. The project was advertised and bids were received on January 25, 2011. On March 20, 2012 a construction contract was awarded to Lister Construction Inc. as the lowest responsive and responsible bidder.
- C. The transfer of local funds is needed to cover federal non-participating costs and remaining construction management and closing costs of the project.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The FY12/13 Capital Improvement Program is amended by transferring \$85,000 from the Major Street Improvements Project (T15138000) to the 4th Street and I Street Intersection Modification Project (T15068200).
- Section 2. The City Manager's administrative authority is reset.
- Section 3. Exhibit A is incorporated into and made part of this Resolution.

Table of Contents:

Exhibit A: Location Map

Council District 3 and 4

Location map for: 4th STREET & I STREET INTERSECTION MODIFICATION PROJECT T15068200

