

RESOLUTION NO. 2012-378

Adopted by the Sacramento City Council

November 13, 2012

APPROVING A CAPITAL IMPROVEMENT PROGRAM (CIP) FOR MCKINLEY PARK PLAYGROUND REBUILD (L19137400)

BACKGROUND

- A. McKinley Park is a 31.94-acre community park located at 601 Alhambra Boulevard in the Central City Community Plan Area (PA1) and lies adjacent to the East Sacramento Community Plan Area (PA6).
- B. On July 28, 2012, a suspected arson fire destroyed a portion of the community designed and 2,500 volunteer built wood playground at McKinley Park. The community agrees that a rebuild of the entire playground is needed.
- C. Staff is recommending City Council appropriate and transfer funding to McKinley Park Playground Rebuild (L19137400) to rebuild the McKinley Park playground destroyed by an arson fire.
- D. City Council Resolution 2012-185, Section 4.1, requires City Council approval to appropriate funds in excess of \$100,000 of operating and capital budgets, and Section 10.2, requires City Council approval to establish a Capital Improvement Program (CIP) project.
- E. Utilizing Quimby Act Fees (Fund 2508) for improvements to a park is consistent with Sacramento City Code Section 16.64.060 as these funds will be used for the "... improvement, and expansion of the public parks, playgrounds and recreational facilities" in a park that serves both PA1 and PA6.
- F. Utilizing Park Development Impact Fees (PIF) (Fund 3204) to augment project budgets is consistent with Sacramento City Code Section 18.44.160 as these funds will be "expended on park facilities within the planning area in which the development project paying the fee is located; provided, however, that the revenue may be expended in an adjacent planning area if the park facility is ... a community park within five miles of the development project."

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. A new Capital Improvement Program (CIP) project for McKinley Park Playground Rebuild is established as L19137400.
- Section 2. That \$323,379 is appropriated from the General Fund (Fund 1001) to L19137400.
- Section 3. That \$323,379 is reimbursed from the Risk Management Fund (Fund 6502) to the General Fund (Fund 1001).
- Section 4. That \$36,000 from Community Plan Area 1, Park Development Impact Fees (PIF), Fund 3204, is appropriated to L19137400.
- Section 5. That \$196,000 from Community Plan Area 6, Park Development Impact Fees (PIF), Fund 3204, is appropriated to L19137400.
- Section 6. That \$83,000 from Community Plan Area 1, Quimby Act Fees, Fund 2508, is appropriated to L19137400.
- Section 7. That \$9,000 of Community Plan Area 6, Quimby Act Fees, Fund 2508, is appropriated to L19137400.
- Section 8. That \$18,000 of Citywide Landscape and Lighting District funds, Fund 2232, in the CD 3 Park Projects (L19000200) is transferred to L19137400.
- Section 9. That \$21,000 of Citywide Landscape and Lighting District funds, Fund 2232, in the Sports Court Rehabilitation project (L19003000) is transferred to L19137400.

Adopted by the City of Sacramento City Council on November 13, 2012 by the following vote:

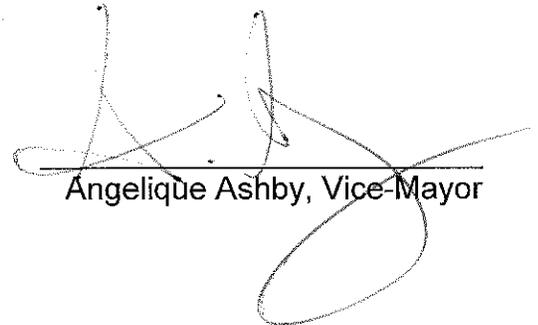
Ayes: Councilmembers Ashby, Cohn, D Fong, R Fong, McCarty, Pannell, Schenirer, Sheedy and Mayor Johnson

Noes: None.

Abstain: None.

Absent: None.

Attest:



Angelique Ashby, Vice-Mayor



Shirley Concolino, City Clerk