



City of Sacramento City Council

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915 I Street, Sacramento, CA, 95814
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Meeting Date: 11/20/2012

Report Type: Consent

Title: 65th Street Bike Lane Project (K15135000)

Report ID: 2012-00903

Location: 65th Street between 4th Avenue and Folsom Boulevard, Districts 3 and 6.

Recommendation: Pass a Resolution: 1) establishing the 65th Street Bike Lane Project (K15135000) as a new Capital Improvement Program project; 2) appropriating \$303,000 (Fund 3704) to the 65th Street Bike Lane Project (K15135000); 3) transferring \$150,000 (Fund 2025) from the Bikeway Program (T15100000 - \$46,376 and K15120000 - \$103,624) to the 65th Street Bike Lane Project (K15135000); and 4) authorizing the City Manager to execute the State-Local Agency Funding Agreement.

Contact: Lucinda Willcox, Program Manager, (916) 808-5052; Nicholas Theocharides, Engineering Services Manager, (916) 808-5065, Department of Public Works

Presenter: None

Department: Public Works Department

Division: Engineering Services Admin

Dept ID: 15001111

Attachments:

- 1- Description/Analysis
- 2 - Background Information
- 3 - Resolution
- 4- Exhibit A - Location Map

City Attorney Review

Approved as to Form
Gerald Hicks
11/14/2012 4:42:15 PM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
11/6/2012 3:51:32 PM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 11/14/2012 7:28:23 AM

Description/Analysis

Issue: The City was successful in its application for funding from the State Bicycle Transportation Account (BTA) grant program for the 65th Street Bike Lane Project (K15135000). This project will create new bike lanes along 65th Street between 4th Avenue and Folsom Boulevard. The establishment of the Capital Improvement Project, appropriation and transfer of funds, and execution of the grant agreement are necessary to begin work on this project.

Policy Considerations: This project is consistent with the City's Strategic Plan goal to promote and support economic vitality by investing in infrastructure development to support sustainable growth.

Economic Impacts: None

Environmental Considerations:

California Environmental Quality Act (CEQA): The Community Development Department, Environmental Planning Services Division has determined this project is exempt from the provisions of CEQA under Class 1, Section 15301(c).

Projects exempted under Class 1, Section 15301 (c) consist of the operation, repair or minor alteration to existing highways and streets, sidewalks, bicycle and pedestrian trails, and similar facilities.

Sustainability Considerations: The project is consistent with Sustainability Master Plan goals to help to enhance the pedestrian and bicycle facilities in the public right-of-way and to encourage pedestrian and bicycle trips, which promotes the use of alternate modes of transportation.

Other: None.

Commission/Committee Action: None.

Rationale for Recommendation: The establishment of Capital Improvement Projects, appropriation and transfer of funds, and execution of the grant agreement are necessary to begin work on this project.

Financial Considerations: The 65th Street Bike Lane Project (K15135000) has received \$303,000 (Fund 3704) in State Bicycle Transportation Account (BTA) grant funds. In addition, a total of \$150,000 (Fund 2025) from the Bikeway Program (T15100000 - \$46,376 and K15120000 - \$103,624) will be transferred into the project to cover the required local match and staff costs.

As of October 24, 2012, the Bikeway Program (T15100000) has an unobligated balance of \$46,376, sufficient to complete the transfer in the amount of \$46,376 (Fund 2025) to the 65th Street Bike Lane Project (K15135000).

As of October 24, 2012, the Bikeway Program (K15120000) has an unobligated balance of \$487,124, sufficient to complete the transfer in the amount of \$103,624 (Fund 2025) to the 65th Street Bike Lane Project (K15135000).

There are no general funds planned or allocated for this project.

Emerging Small Business Development (ESBD): None, since no goods or services are being procured with this action.

Background

On March 15, 2011, the City Council authorized the City Manager to submit an application for State Bicycle Transportation Account (BTA) funding for new bike lanes on 65th Street between 4th Avenue and Folsom Boulevard (Resolution 2011-142).

This project was selected as the strongest candidate from the Transportation Programming Guide (TPG) priority list based on feasibility, available funding, and best suited to meet the grant criteria. Eligible projects must be easily deliverable without major right-of-way issues, and environmental clearance must have been approved prior to receiving the funds. Generally, successful grant applications are for \$500,000 or less.

Based on these criteria and the TPG ratings, the 65th Street Bike Lane project was selected; it ranked #6 in the 2010 TPG on-street bikeways ranking. Two of the five projects which ranked higher are already being implemented, and the remaining three required roadway widening, thus they could not meet the cost criteria since right-of-way acquisition was needed and environmental clearance could not be quickly secured.

The project proposes to create new bike lanes along 65th Street between 4th Avenue and Folsom Boulevard. Highway 50 and its interchange at 65th Street result in heavy automobile traffic. 65th Street provides access to many destinations well suited for use by bicycle commuters, including: Sacramento State University and the 65th Street Light Rail Station north of Highway 50, and residential and commercial destinations south of Highway 50. Installing Class II bike lanes along this section of 65th Street will better provide space for bicycle commuters, providing a safer and more direct bicycle route to attractive destinations, and connect with other bicycle routes, including the Class I Kroy Parkway on the south and the Class I Hornet Crossing underpass to Sac State.

On October 23, 2012, the City received the announcement that the State had approved funding for this project. A Local Agency – State Agreement is required to be executed to proceed with the project.



RESOLUTION NO.

Adopted by the Sacramento City Council

ESTABLISH 65TH STREET BIKE LANE PROJECT (K15135000), APPROPRIATE AND TRANSFER FUNDS, AND EXECUTE AGREEMENT

BACKGROUND

- A. The City applied for State Bicycle Transportation Account (BTA) funding for the 65th Street Bike Lanes Project. The project will create new bike lanes along 65th Street between 4th Avenue and Folsom Boulevard.
- B. The California Department of Transportation awarded the City \$303,000 in BTA funding toward design and construction of the project. Execution of the Local State Agreement is required to receive these funds.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The 65th Street Bike Lane Project (K15135000) is established as a new Capital Improvement Program project.
- Section 2. The FY2012/13 Capital Improvement Program budget is amended by appropriating \$303,000 (Fund 3704) to the 65th Street Bike Lane Project (K15135000).
- Section 3. The FY2012/13 Capital Improvement Program budget is amended by transferring \$46,376 (Fund 2025) from the Bikeway Program (T15100000) and \$103,624 (Fund 2025) from the Bikeway Program (K15120000) to the 65th Street Bike Lane Project (K15135000).
- Section 4. The City Manager or his designee is authorized to execute the Local Agency – State Agreement for Bicycle Transportation Account Project (BTA 12/13-03-SAC-04).
- Section 5. Exhibit A is hereby incorporated into and is part of this Resolution.

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Exhibit A: 65th Street Bike Lane Project



EXHIBIT A

Location Map for BIKE LANE IMPROVEMENTS ON 65TH STREET FROM 4TH AVENUE TO FOLSOM BOULEVARD

