

## **RESOLUTION NO. 2012-403**

Adopted by the Sacramento City Council

December 4, 2012

### **AMENDMENT TO THE REVENUE AND EXPENDITURE BUDGET FOR THE FY 2012/13 AMERICAN RIVER SOURCE WATER REIMBURSIBLE PROJECT**

#### **BACKGROUND**

- A. An American River Watershed Sanitary Survey Update report is due to the California Department of Public Health by December 2013, to provide compliance with the California Surface Water Treatment Rule.
- B. The City is partnering with several water utilities to conduct the American River Watershed Sanitary Survey 2013 Update.
- C. Based on the results of a Request for Proposal process, City staff has negotiated a professional services agreement with Starr Consulting to provide engineering services to prepare the watershed sanitary survey update report.
- D. The cost of the agreement is not-to-exceed \$113,860 and will be shared according to the Memorandum of Understanding (City Agreement No. 2012-0813) with the participating water utilities. The City's cost share is \$12,376, and the participating water utilities' cost share is \$101,484.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- 1. The revenue and expenditure budget for FY 2012/13 American River Source Water Protection Project (I14010400) is amended to add \$101,484 (Fund 6205) for the reimbursement of the cost share from the other utilities participating in the American River Watershed Sanitary Survey 2013 Update.

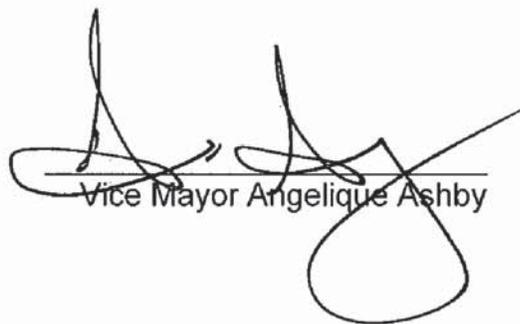
Adopted by the City of Sacramento City Council on December 4, 2012 by the following vote:

Ayes: Councilmembers Ashby, Cohn, R Fong, McCarty, Pannell, Schenirer, Sheedy, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Councilmember D. Fong



Vice Mayor Angelique Ashby

Attest:



Shirley Concolino  
Shirley Concolino, City Clerk