



City of Sacramento City Council

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915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 12/11/2012

Report Type: Consent

Title: Northgate Park Phase 2 Project

Report ID: 2012-00943

Location: District 3

Recommendation: Pass Resolution transferring \$26,257 in Park Development Impact Fees (PIF) (Fund 3204) from the South Natomas Community Plan Area and \$473,943 of Reimbursable Funds (Fund 3702) from the Gardenland Park Public Safety Improvement Project (PSIP Tier II) (L19809000) to Northgate Park Phase 2 Project (L19143100).

Contact: Tin-Wah Wong, Landscape Architect, Department of Parks and Recreation, (916)808-5540, Tin-Wah Wong, Landscape Architect, (916) 808-5540, Department of Parks and Recreation

Presenter: None

Department: Parks & Recreation Department

Division: Park Development Services

Dept ID: 19001121

Attachments:

- 1-Description/Analysis
- 2-Background
- 3-Resolution

City Attorney Review

Approved as to Form
Sheryl Patterson
12/5/2012/11:43 a.m.

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
11/26/2012 10:48:53 AM

Approvals/Acknowledgements

Department Director or Designee: Jim Combs - 12/4/2012 2:31:06 PM



Description/Analysis

Issue: Northgate Park is a 15.96 acre community park located in the South Natomas Community Plan Area 9. Staff requests that a transfer of \$26,257 in Park Development Impact Fee (PIF) Fund (Fund 3204) from Gardenland Park PSIP Tier III and \$473,943 in CIP Reimbursable Fund (Fund 3702) from Gardenland Park PSIP Tier III (L19809000) to Northgate Park Phase 2 Improvements (L19143100) be made to provide adequate funding for proposed development of each park.

Policy Considerations: As part of the ongoing management of the Department of Parks and Recreation's Capital Improvement Projects (CIP), periodic review and reallocation of available financial resources is done to provide capital improvements in a timely and efficient manner and to implement the scopes agreed to with the community and their elected officials. This process results in recommended budget adjustments to ensure implementation on priority projects.

As stated in City Council Resolution No. 2009-406, Sections 10.2 and 10.8, City Council approval is required to make CIP appropriation changes exceeding \$100,000.

Environmental Considerations:

California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the CEQA [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

Sustainability Considerations: Not applicable to this financial transaction.

Rationale for Recommendation: Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City. Establishment of capital improvement projects, fund appropriations, funding transfers, allocation of grant funds and project closures all require the approval of City Council.

Financial Considerations: Currently, the Northgate Park Phase 2 Improvements CIP has \$499,800, in Park Development Impact Fee (PIF), Fund 3204. Staff recommends that the City Council approve the transfer of \$26,257 in Park Development Impact Fee (PIF) Fund (Fund 3204) from Gardenland Park PSIP Tier III and \$473,943 in CIP Reimbursable Fund (Fund 3702) from Gardenland Park PSIP Tier III (L19809000) to Northgate Park Phase 2 Improvements (L19143100). The total Northgate Park Phase 2 Improvements (L19143100) CIP budget with these additional funding source is \$1,000,000.

Emerging Small Business Development (ESBD): Not applicable in association with this budget transfer action.

▣background

As part of the ongoing management of the Department of Parks and Recreation's Capital Improvement Program (CIP), a periodic review and reallocation of the available financial resources are made to provide capital improvements in a timely and efficient manner and to maximize resources. This process results in recommended budget adjustments to ensure progress continues on priority projects. Adjustments are proposed to reallocate funding from some existing projects to other projects that are ready to proceed but lack sufficient appropriations.

Northgate Park Phase 2 Improvements include renovation of existing site amenities including playground equipment, tennis courts, basketball court, restroom, soccer fields, new concrete walkways, benches, picnic tables, security cameras, and drinking fountains. Construction is anticipated to begin spring/summer 2013. The Northgate project has been significantly expanded based on extensive community input provided to staff and the Councilmember at multiple meetings held in South Natomas.

The scope of the previous Gardenland Park Improvements has been reduced and agreed to through the same community input process, which will provide the resources necessary for the expanded scope of the Northgate Park Phase 2 project.



RESOLUTION NO. 2012-

Adopted by the Sacramento City Council

December 11, 2012

NORTHGATE PARK PHASE 2 PROJECT

BACKGROUND

- A. Northgate Park is a 15.96 acre community park located in the South Natomas Community Plan Area. Gardenland Park is a 6.05 acre neighborhood park located in South Natomas Community Plan Area.
- B. As part of the ongoing management of the Department of Parks and Recreation's Capital Improvement Program (CIP), periodic review and reallocation of available financial resources are made to provide capital improvements in a timely manner and to maximize resources.
- C. The Gardenland Park Public Safety Improvement Project (PSIP Tier III) (L19809000) has projected savings due to a change in the project scope. The Northgate Park project has expanded in scope significantly and is in need of additional funds to complete.
- D. As stated in City Council Resolution No. 2009-406, Section 10.8, City Council approval is required to make appropriation changes exceeding \$100,000.
- E. Utilizing Park Development Impact Fees, Fund 3204, to augment project budgets is consistent with Sacramento City Code Section 18.44.160 as these funds will be "expended on park facilities within the planning area in which the development project paying the fee is located."

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. That \$26,257 of Park Development Impact Fund, (Fund 3204), is transferred from the Gardenland Park PSIP Tier III (L19809000) to Northgate Park Phase 2 Project (L19143100).
- Section 2. That \$473,943 of CIP Reimbursable Fund, (Fund 3702), is transferred from the Gardenland Park PSIP Tier III (L19809000) to Northgate Park Phase 2 Project (L19143100).