

## **RESOLUTION NO. 2012-409**

Adopted by the Sacramento City Council

December 11, 2012

### **NORTHGATE PARK PHASE 2 PROJECT**

#### **BACKGROUND**

- A. Northgate Park is a 15.96 acre community park located in the South Natomas Community Plan Area. Gardenland Park is a 6.05 acre neighborhood park located in South Natomas Community Plan Area.
- B. As part of the ongoing management of the Department of Parks and Recreation's Capital Improvement Program (CIP), periodic review and reallocation of available financial resources are made to provide capital improvements in a timely manner and to maximize resources.
- C. The Gardenland Park Public Safety Improvement Project (PSIP Tier III) (L19809000) has projected savings due to a change in the project scope. The Northgate Park project has expanded in scope significantly and is in need of additional funds to complete.
- D. As stated in City Council Resolution No. 2009-406, Section 10.8, City Council approval is required to make appropriation changes exceeding \$100,000.
- E. Utilizing Park Development Impact Fees, Fund 3204, to augment project budgets is consistent with Sacramento City Code Section 18.44.160 as these funds will be "expended on park facilities within the planning area in which the development project paying the fee is located."

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. That \$26,257 of Park Development Impact Fund, (Fund 3204), is transferred from the Gardenland Park PSIP Tier III (L19809000) to Northgate Park Phase 2 Project (L19143100).
- Section 2. That \$473,943 of CIP Reimbursable Fund, (Fund 3702), is transferred from the Gardenland Park PSIP Tier III (L19809000) to Northgate Park Phase 2 Project (L19143100).

Adopted by the City of Sacramento City Council on December 11, 2012 by the following vote:

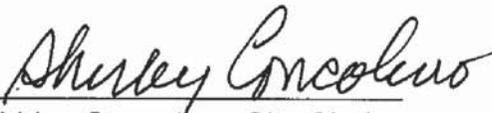
Ayes: Councilmembers Ashby, Cohn, Fong, Hansen, McCarty, Pannell, Schenirer, Warren, and Mayor Johnson.

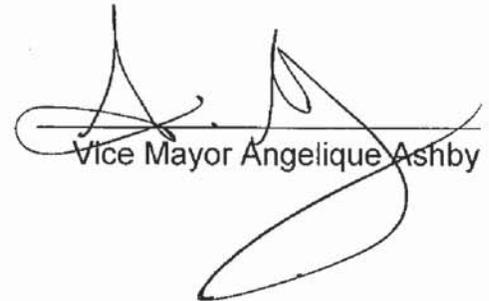
Noes: None.

Abstain: None.

Absent: None.

Attest:

  
Shirley Concolino, City Clerk

  
Vice Mayor Angelique Ashby