

RESOLUTION NO. 2012-415

Adopted by the Sacramento City Council

December 11, 2012

TRANSFER OF FUNDS, AND MEASURE A MAINTENANCE PROGRAMMING

BACKGROUND

- A. The Measure A Maintenance funds were allocated by the Sacramento Transportation Authority. The Sacramento Transportation Authority recommends that Measure A Maintenance expenditures are maximized by the end of this fiscal year.
- B. Staff is recommending that the FY12/13 Capital Improvement Program be amended to change the funding sources of several project budgets, and that the FY12/13 Department of Public Works Transportation Operating Budget Interfund Reimbursement Accounts be amended to replace Gas Tax with Measure A Maintenance. These transfers swap eligible transportation funds and are necessary to ensure compliance with expenditure requirements.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The FY12/13 Department of Public Works Transportation Division Operating Budget Interfund Reimbursement Accounts are amended by replacing Gas Tax in the amount of \$963,131 with Measure A Maintenance in the amount of \$963,131.
- Section 2. The FY12/13 Capital Improvement Program budget is amended by amending the funding source of the Hollow Sidewalk Monitoring (R15072100), the Landscape Frontage Maintenance (R15072900), the Howe Ave Bridge Maintenance (T15115700) and the H Street Bridge Rehabilitation - Construction (T15135300) from Measure A Maintenance to Gas Tax.

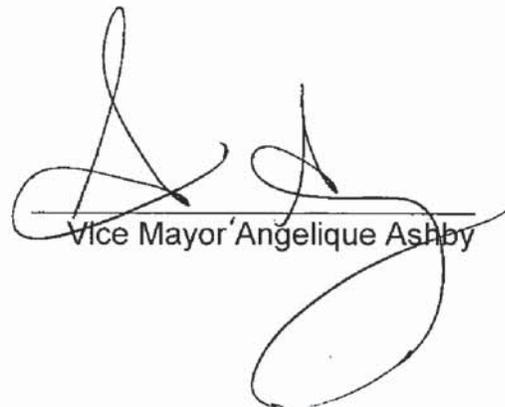
Adopted by the City of Sacramento City Council on December 11, 2012 by the following vote:

Ayes: Councilmembers Ashby, Cohn, Fong, Hansen, McCarty, Pannell, Schenirer, Warren, and Mayor Johnson.

Noes: None.

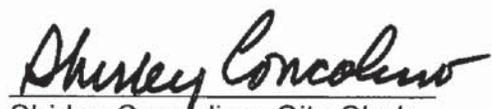
Abstain: None.

Absent: None.



Vice Mayor Angelique Ashby

Attest:



Shirley Concolino
Shirley Concolino, City Clerk