

## **RESOLUTION NO. 2013-0007**

Adopted by the Sacramento City Council

January 8, 2013

### **SEWER INSPECTION VEHICLE**

#### **BACKGROUND**

- A. The Department of General Services, Fleet Management Division has a customer requirement to purchase one additional sewer inspection vehicle for the Department of Utilities (DOU). As a result of expanding regulatory requirements and recent litigation by the California Sportfishing Protection Alliance, DOU will be required to significantly increase wastewater collection system inspection activities. Without the recommended purchase, DOU will be unable to meet the increased inspection requirements.
- B. The recommended purchase of one sewer inspection vehicle from Elxsi dba Cues, in an amount not to exceed \$220,633, will be made from the Department of General Services operating budget (Fleet Fund, Fund 6501) and charged to the DOU multi-year operating project (MYOP) for replacement vehicles and equipment (I06013141, Wastewater Fund, Fund 6006). This purchase will be funded by money already appropriated in the DOU FY2012/13 operating budget (Wastewater Fund, Fund 6006). Upon completion of the recommended budget adjustments, sufficient funds will be available in the FY2012/13 Department of General Services operating budget and the DOU MYOP to make the recommended purchase.
- C. Sufficient funding exists in the DOU FY2012/13 operating budget to support the recommended budget transfer.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Manager or the City Manager's designee is hereby authorized to decrease the expenditure budget in the DOU operating budget (Wastewater Fund, Fund 6006) in the amount of \$220,633.
- Section 2. The City Manager or the City Manager's designee is hereby authorized to increase the expenditure budget in the DOU multi-year operating project for replacement vehicles and equipment (I06013141, Wastewater Fund, Fund 6006) in the amount of \$220,633.
- Section 3. The City Manager's administrative authority for modifications to the revenue and expenditure budgets is hereby reset.

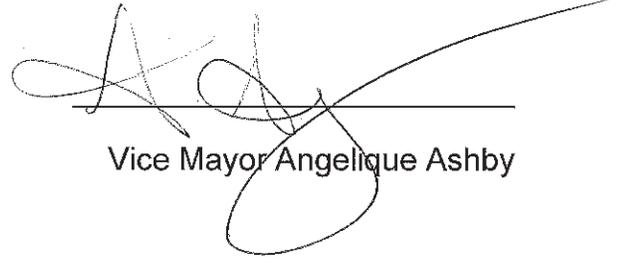
Adopted by the City of Sacramento City Council on January 8, 2013 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, Hansen, McCarty, Pannell, Schenirer, Warren, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.



A handwritten signature in black ink, appearing to read 'Angelique Ashby', is written over a horizontal line. The signature is stylized and somewhat illegible.

Vice Mayor Angelique Ashby

Attest:



A handwritten signature in black ink, appearing to read 'Shirley Concolino', is written over a horizontal line. The signature is cursive and clearly legible.

Shirley Concolino, City Clerk