

## **RESOLUTION NO. 2013-0008**

Adopted by the Sacramento City Council

January 8, 2013

### **ESTABLISH A CAPITAL IMPROVEMENT PROJECT FOR THE ANIMAL CARE SURGERY CENTER (B13001200)**

#### **BACKGROUND**

- A. One of the Animal Care Services Division's goals is to be a leader in the region by saving the lives of lost, abandoned, and unwanted animals. The Animal Care Surgery Center project is a key objective in meeting that goal.
- B. Currently, all medical procedures completed at the Animal Care Shelter are performed in a mobile trailer. The Animal Care Surgery Center will significantly improve the veterinary services provided by Animal Care Services by:
- Allowing the mobile trailer to be used for community events such as vaccine clinics, spay and neuter programs, and offsite adoption events
  - Increasing the capacity for performing spay and neuter surgeries at the Animal Care Shelter
  - Improving the adoption process and the number of animals adopted by increasing the number of adoptable animals that can be spayed or neutered prior to adoption, thus eliminating the need to wait for a future scheduled surgery date
  - Freeing up more kennel space by increasing the number of adoptions, thus reducing the euthanasia rate
  - Allowing the Animal Care Services Division to apply for more grant funding for spay and neuter services for community animals

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The Animal Care Surgery Center project (B13001200) is established as a new capital improvement project (CIP).
- Section 2. The City Manager or the City Manager's designee is authorized to transfer expenditure budget in the amount of \$436,197 from the Animal Care Improvements CIP (\$382,197 in General Fund, Fund 1001, and \$54,000 in 2006 Capital Improvement Revenue Bond funds, Fund 3004) to the Animal Care Surgery Center CIP.

Section 3. The City Manager or the City Manager's designee is authorized to transfer expenditures in the amount of \$74,167 from the Animal Care Improvements CIP (General Fund, Fund 1001) to the Animal Care Surgery Center CIP.

Section 4. Prior expenditures in the amount of \$74,167 for the Animal Care Surgery Center are hereby ratified.

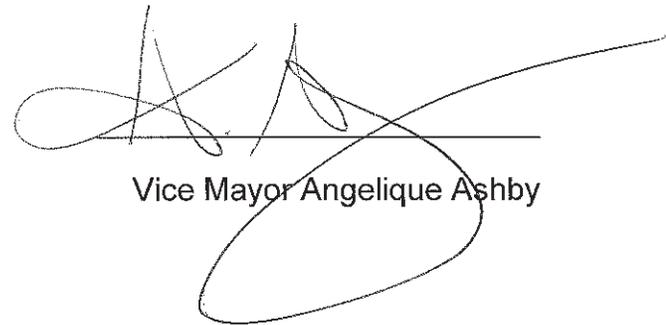
Adopted by the City of Sacramento City Council on January 8, 2013 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, Hansen, McCarty, Pannell, Schenirer, Warren, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.



Vice Mayor Angelique Ashby

Attest:



Shirley Concolino, City Clerk