

RESOLUTION NO. 2013-0009

Adopted by the Sacramento City Council

January 8, 2013

APPROVING CONTRACT AND AGREEMENTS FOR THE COSUMNES RIVER BOULEVARD/I-5 INTERCHANGE AND EXTENSION PROJECT (T15018000)

- A. The Cosumnes River Boulevard/I-5 Interchange and Extension Project (T15018000) extends Cosumnes River Boulevard from its westerly terminus at Franklin Boulevard to an at-grade intersection with Freeport Boulevard, and includes the construction of a new interchange at I-5 and a new bridge crossing over Morrison Creek and Union Pacific Railroad (UPRR).
- B. It will include 3.5 miles of new roadway consisting of 4 to 6 lanes of traffic, on-street bike lanes, 8-foot wide bifurcated sidewalks, street lights, and landscaping.
- C. In addition to reducing traffic congestion along Mack Road, the new road extension will provide access to the Delta Shores development site which consists of 800 acres of retail, commercial, residential and mixed uses. The new extension will also parallel Regional Transit's new South Line Light Rail and provide direct access to two adjoining light rail transit stations.
- D. The project is possible due to the partnership and private funding contribution from M&H Realty Partners who own the Delta Shores development site. The City and M&H Realty Partners entered into a Cost Sharing Agreement which was approved by City Council in December 2011. The agreement identifies the cost split of the shared project with the City paying 50.8% and M&H 49.2% of the project costs. The splits were determined by a traffic study that identified the number of trips generated from the Delta Shores site. M&H has provided a check and Letter of Credit to the City for its share of the project costs.
- E. The project was advertised and bids were received on November 14, 2012. The bids are summarized below:

Contractor	Bid Amount	DBE (Goal 12.56%)
Teichert Construction	\$56,880,722.60	12.9%
DeSilva Gates Construction.	\$57,629,975.00	12.8%
O.C. Jones & Sons, Inc	\$58,493,694.55	12.6%
Granite Construction	\$60,593,616.00	8.1%
Bay Cities Paving	\$68,278,519.05	7.2%

- F. Construction is expected to begin in March 2013 and be completed by summer 2015.
- G. On April 10, 2008, the City Council approved a Professional Services Agreement with Mark Thomas & Company, Inc. in the amount of \$2,930,117 to provide preliminary engineering, environmental services, and final design services for the Cosumnes River Boulevard/I-5 Interchange and Extension Project (T15018000).
- H. Approval of Supplemental Agreement No. 13 with Mark Thomas & Company, Inc. is necessary to provide additional design and construction support.
- I. Approval of the Professional Services Agreement with The Hanna Group in the amount of \$6,478,646 is necessary to perform bridge inspections, office engineering, biological survey, and material testing to ensure compliance with all federal, state and local requirements.
- J. The City Council adopted Resolution 2012-342 establishing the budget for the project. Based on bids received and the Cost Sharing Agreement, the budget needs to be modified.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The Plans and Specifications for the Cosumnes River Boulevard/I-5 Interchange and Extension Project (T15018000) are approved.
- Section 2. The FY2012/13 CIP is amended to appropriate an additional \$1,997,448 in federal funds (Fund 3703) to the Cosumnes River Boulevard/I-5 Interchange and Extension Project (T15018000), for a total budget in Fund 3703 of \$18,132,824.
- Section 3. The FY2012/13 CIP is amended to reflect the actual cost share of \$37,576,597 in private funding (Fund 3702).
- Section 4. The construction contract is awarded to Teichert Construction for an amount not to exceed \$56,880,722 for the Cosumnes River Boulevard/I-5 Interchange and Extension Project (T15018000).
- Section 5. The City Manager is authorized to execute Supplemental Agreement No. 13 with Mark Thomas & Company, Inc. in the amount of \$403,850 for the Cosumnes River Boulevard/I-5 Interchange and Extension Project (T15018000).
- Section 6. The City Manager is authorized to execute a Professional Services Agreement with The Hanna Group in the amount not to exceed \$6,478,646 for the Cosumnes River Boulevard/I-5 Interchange and Extension Project (T15018000).
- Section 7. The City Manager's agreement authority with Mark Thomas & Company, Inc. for this project is hereby reset.

Section 8. The City Manager's authority for Cosumnes River Boulevard/I-5 Interchange and Extension Project (T15018000) is reset.

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Exhibit A: Map of the Cosumnes River Boulevard/I-5 Interchange and Extension Project (T15018000) – 1 page

Adopted by the City of Sacramento City Council on January 8, 2013 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, Hansen, McCarty, Pannell, Schenirer, Warren, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: None.

Attest:


Shirley Concolino, City Clerk

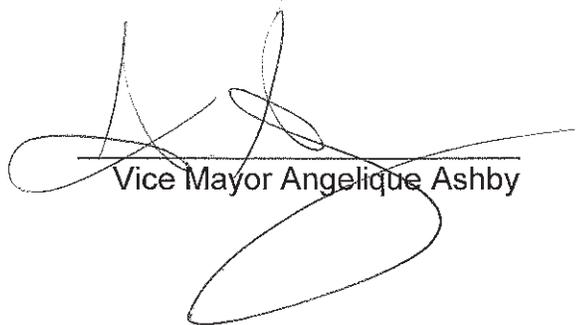

Vice Mayor Angelique Ashby

EXHIBIT A

Location Map for I-5/COSUMNES RIVER BOULEVARD EXTENSION AND INTERCHANGE PROJECT (PN: T15018000)



Department of
TRANSPORTATION
City of Sacramento

Map Contact: S. Tobin
Map Date: March, 2008

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Feet

