

RESOLUTION NO. 2013-0020

Adopted by the Sacramento City Council

January 22, 2013

COOPERATIVE PURCHASE AGREEMENTS: FLEET VEHICLES AND EQUIPMENT

BACKGROUND

- A. The Department of General Services, Fleet Management Division, has a customer requirement to purchase a knuckle boom loader for the Department of Public Works (DPW). A knuckle boom loader is a large truck with a crane located in the truck bed that is used to load and haul large tree debris. This equipment is used to maintain the City's urban forest.
- B. The recommended purchase of one knuckle boom loader in an amount not to exceed \$163,158 will be made from the Department of General Services operating budget (Fleet Fund, Fund 6501) and charged to the DPW multi-year operating project (MYOP) for replacement vehicles and equipment (I06013150, General Fund, Fund 1001). Funding for this purchase will be provided by budget already appropriated in the DPW FY2012/13 operating budget (General Fund, Fund 1001). Upon completion of the recommended budget transfers, sufficient funds will be available in the FY2012/13 Department of General Services operating budget to make the recommended purchase.
- C. Sufficient funding exists in the DPW FY2012/13 operating budget to support the recommended budget transfer.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or the City Manager's designee is hereby authorized to decrease the expenditure budget in the DPW operating budget (General Fund, Fund 1001) in the amount of \$163,158.
- Section 2. The City Manager or the City Manager's designee is hereby authorized to increase the expenditure budget in the DPW MYOP for replacement vehicles and equipment (I06013150, General Fund, Fund 1001) in the amount of \$163,158.
- Section 3. The City Manager or the City managers designee is hereby authorized to increase the revenue and expenditure budgets in the Department of General Services (Fleet Fund, Fund 6501) in the amount of \$163,158.

Section 4. The City Manager's administrative authority for modifications to the revenue and expenditure budgets is hereby reset.

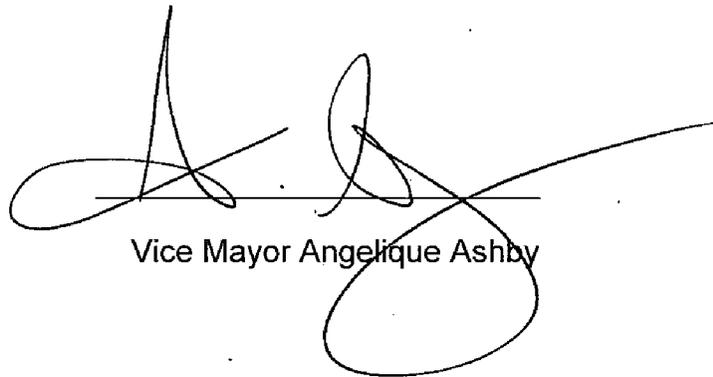
Adopted by the City of Sacramento City Council on January 22, 2013 by the following vote:

Ayes: Councilmembers Ashby, Cohn, D Fong, Hansen, McCarty, Pannell, Schenirer, and Warren.

Noes: None.

Abstain: None.

Absent: Mayor Johnson.



Vice Mayor Angelique Ashby

Attest:

Dawn Bullwinkel

for Shirley Concolino, City Clerk