



City of Sacramento City Council

915 I Street, Sacramento, CA, 95814

www.CityofSacramento.org

Meeting Date: 1/3/2013

Report Type: Consent

Title: Annual Report on Amended Service Agreement with the Sacramento Recycling and Transfer Station

Report ID: 2013-00006

Location: Citywide

Recommendation: Receive and file.

Contact: Steve Harriman, Intergrated Waste General Manager, (916) 808-4949

Presenter: None

Department: General Services Dept

Division: Solid Waste Admin Services

Dept ID: 13001711

Attachments:

1-Description/Analysis

City Attorney Review

Approved as to Form
Janeth D. San Pedro
12/18/2012 10:58:48 AM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
12/10/2012 12:01:51 PM

Approvals/Acknowledgements

Department Director or Designee: Reina Schwartz - 12/13/2012 8:06:41 AM



Description/Analysis

Issue: On June 28, 2012, the Sacramento County Grand Jury issued a report on the amended Service Agreement and amended Recyclables Agreement between the City and USA Waste of California, Inc. Recommendation 1.0 of the report states the Solid Waste and Recycling Division should provide an annual cost report on the amended agreements to City ratepayers. This report fulfills the recommendation for the period from February 22, 2012 through October 31, 2012 and includes the following information:

- Disposal fee, total tonnage and total expenditures
- Recycling revenue, total tonnage and revenue received
- Household hazardous waste fees

Policy Considerations: In the City’s responses to the findings and recommendations of the Grand Jury Report, the City agreed with Recommendation 1.0 to provide an annual report to the public outlining the costs based on the amended agreements.

Economic Impacts: None.

Environmental Considerations:

California Environmental Quality Act (CEQA): This report involves an administrative activity by a governmental agency and does not constitute a “project” pursuant to Section 15378(b)(2) of the CEQA Guidelines and therefore is exempt from CEQA review.

Sustainability: Not applicable.

Commission/Committee Action: None.

Rationale for Recommendation: The Department of General Services, Solid Waste and Recycling Division, developed this annual report on the amended agreements with the Sacramento Recycling and Transfer Station in response to Recommendation 1.0 of the 2011-12 Sacramento County Grand Jury report.

Financial Considerations: The following table outlines the revenues and expenditures associated with the amended service agreements for the period of February 22, 2012 through October 31, 2012 in accordance with Recommendation 1.0 of the 2011/12 Sacramento County Grand Jury report:

| | FY2011/12 (Feb. 22 – Jun. 30, 2012) | | | FY2012/13 (Jul. 1 – Oct. 31 st , 2012) | | |
|--|-------------------------------------|-------------|---------|---|-------------|---------|
| | Tons | Fee/Revenue | Rate | Tons | Fee/Revenue | Rate |
| Waste Disposed | 30,555 | \$1,714,153 | \$56.10 | 26,336 | \$1,521,174 | \$57.76 |
| Special Waste Handling ⁽¹⁾ | | \$8,412 | | | \$6,958 | |
| Recycling Collected | 12,950 | \$221,435 | \$17.10 | 11,285 | \$173,126 | \$15.34 |
| Recycling Contamination | | | 29.41% | | | 22.57% |
| Household Hazardous Waste ⁽²⁾ | 486 | \$184,604 | | 89.34 | \$139,644 | |

Footnotes:

1) **Special Waste Handling Fee:** Applies to residential waste loads containing hazardous or special material (i.e. tires, paint, etc.).

2) **Household Hazardous Waste:** Hazardous material (i.e. paint, batteries, oil, antifreeze, etc.) delivered to SRTS by residents and City crews.

Emerging Small Business Development (ESBD): No goods or services are being purchased as a result of this report.