



City of Sacramento City Council

915 I Street, Sacramento, CA, 95814
www.CityofSacramento.org

Meeting Date: 2/12/2013

Report Type: Consent

Title: Freeport Boulevard Victory Tree Replacement Project

Report ID: 2013-00086

Location: Freeport Boulevard between Meadowview Road and South City Limits, Districts 5, 7, and 8

Recommendation: Pass a Resolution: 1) establishing the Freeport Boulevard Victory Tree Replacement Project (T15135600) as a new Capital Improvement Project; 2) approving the transfer of \$90,175 (Fund 2010) from the SR160 Tree Trimming Project (T15078200) to the Freeport Boulevard Victory Tree Replacement Project (T15135600).

Contact: Mehrdad Nazeri, Associate Civil Engineer, (916) 808-7460; Nicholas Theocharides, Engineering Services Manager, (916) 808-5065, Department of Public Works

Presenter: None

Department: Public Works Department

Division: Funding & Project Development

Dept ID: 15001121

Attachments:

1-Description/Analysis

2 - Background Information

3 - Resolution

4 - Exhibit A - Location Map

City Attorney Review

Approved as to Form
Gerald Hicks
2/5/2013 11:21:49 AM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Janelle Gray
1/29/2013 10:58:44 AM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 1/31/2013 3:19:59 PM

Description/Analysis

Issue: The Freeport Boulevard Victory Tree Replacement Project (T15135600) will replace the historic elm trees along Freeport Boulevard that were removed due to Dutch elm disease, with a new hybrid type of elm tree.

The establishment of Capital Improvement Program (CIP) and the transfer of funds are necessary to begin work on this project.

Policy Considerations: This project is in accordance with the City's Operating Principles to promote a safe, sustainable, and healthy urban forest for Sacramento.

Economic Impacts: None

Environmental Considerations:

California Environmental Quality Act (CEQA): The establishment of a CIP and transfer of funds are not subject to the provisions of the California Environmental Quality Act (CEQA).

An environmental analysis of the project which conforms to CEQA will be completed.

Sustainability Considerations: This project conforms to the City's sustainability efforts and is consistent with the proposed goal to continue tree planting and implement a tree replacement program.

Other: None.

Commission/Committee Action: None.

Rationale for Recommendation: The establishment of the Capital Improvement Project and the transfer of funds are necessary to implement this project.

Financial Considerations: The total estimated cost to complete the Freeport Boulevard Victory Tree Replacement Project (T15135600) is \$300,000. This funding will be achieved through two funding allocations. With this action, \$90,175 (Fund 2010) will be transferred into the Freeport Boulevard Victory Tree Replacement Project (T15135600) from the SR160 Tree Trimming Project (T15078200).

The SR160 Tree Trimming Project (T15078200) has a total budget of \$105,575, consisting of SR160 funds. As of January 11, 2013, the unobligated balance is \$90,175 which is sufficient to complete the transfer of \$90,175 to the Freeport Boulevard Victory Tree Replacement Project (T15135600).

The remaining funding of \$209,825 will be appropriated as part of the FY13/14 Capital

Improvement Program adoption when a new allocation of funding is available through the Landscape and Lighting Program Fund (Fund 2232).

There are no general funds planned or allocated for this project.

Emerging Small Business Development (ESBD): None, since no goods or services are being procured with this action.

Background

In the 1920's, elm trees were planted along both sides of State Highway 160 (Freeport Boulevard) from Meadowview Road to the south city limits, to honor the Sacramento County soldiers who died in World War I. Since then, due to Dutch elm disease, many of these trees had to be removed and currently there are only a few trees remaining.

In 2001, State Highway 160 was relinquished to the City by the State of California and the City is now responsible for maintaining the roadway.

This project will plant rows of hybrid elm trees such as Emerald Sunshine, New Harmony, Accolade or others as approved by the City's Urban Forestry Section to replace the ones that died and had to be removed. These new hybrid elm trees are much more resistant to various diseases. This project will also provide an irrigation system for the proposed trees. The cost of maintaining the trees and the irrigation system will be paid for through the City's L&L program.

RESOLUTION NO.

Adopted by the Sacramento City Council

FREEPORT BOULEVARD VICTORY TREE REPLACEMENT PROJECT ESTABLISH A CAPITAL IMPROVEMENT PROJECT AND APPROPRIATE FUNDS

BACKGROUND

- A. The Freeport Boulevard Victory Tree Replacement Project (T15135600) will plant rows of new hybrid elm trees along both sides of Freeport Boulevard (Meadowview Road to the south city limit) to replace the elm trees that were planted after World War I and had to be removed due to Dutch elm disease.
- B. Funding for this project will be provided by transferring \$90,175 from the SR160 Tree Trimming Project (T15078200). Additional funding will be appropriated as part of the Landscaping & Lighting (L&L) Program in FY13/14 CIP on July 1, 2013.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

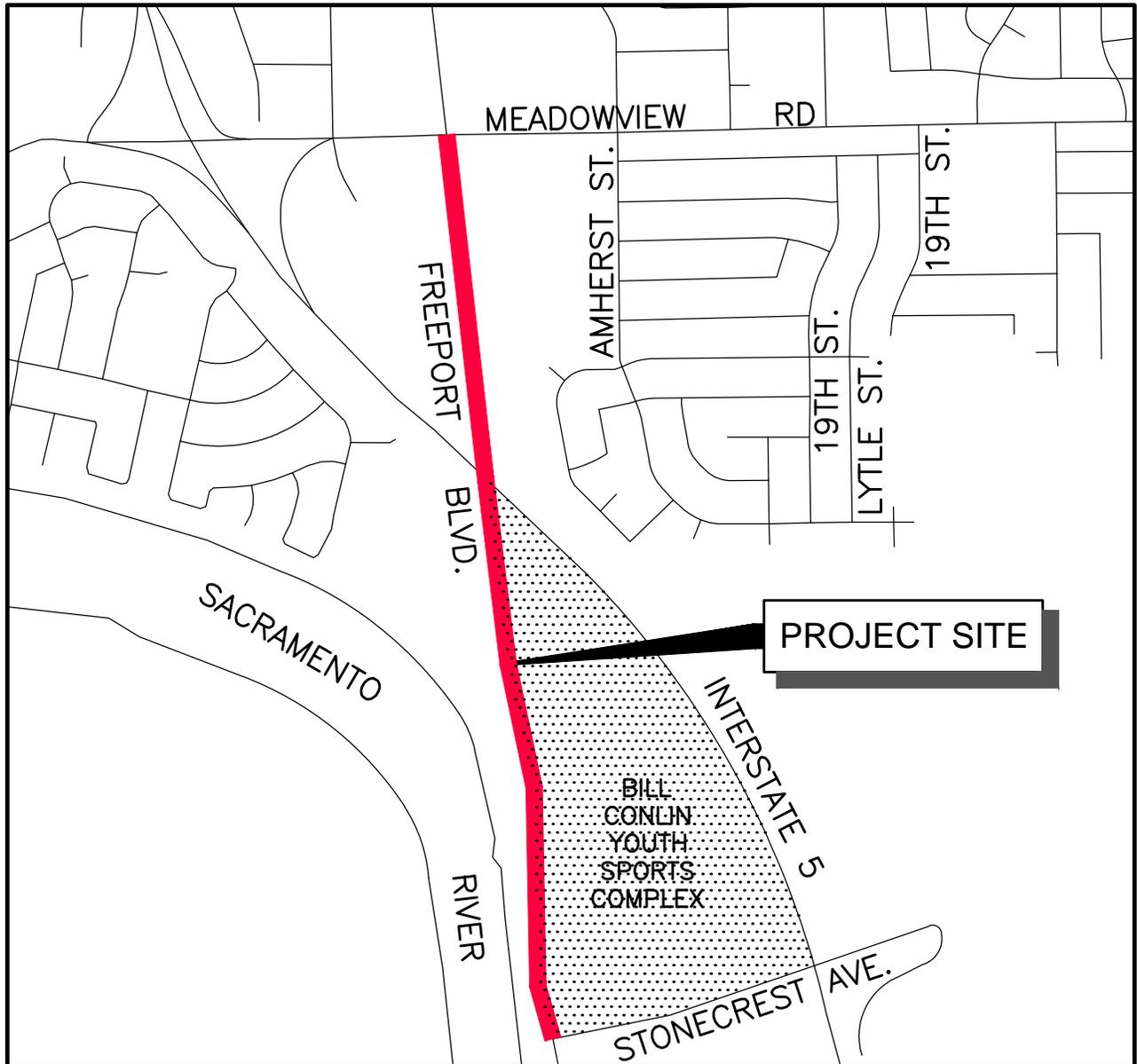
- Section 1. The Freeport Boulevard Victory Tree Replacement Project (T15135600) is established as a new Capital Improvement Project.
- Section 2. The FY12/13 Capital Improvement Program budget is amended by transferring \$90,175 from the SR160 Tree Trimming Project (T15078200) to the Freeport Boulevard Victory Tree Replacement Project (T15135600).
- Section 3. Exhibit A is hereby incorporated into and is part of this Resolution.

Table of Contents:

- Exhibit A: Map of Freeport Boulevard Victory Tree Replacement Project

[Back to Report Table of Contents](#)

Location map for:
**FREEPORT BOULEVARD
VICTORY TREE REPLACEMENT PROJECT**
(PN: T15135600)



Date: January 2013