

RESOLUTION NO. 2013-0065

Adopted by the Sacramento City Council

March 5, 2013

APPROVING CAPITAL PROJECTS FOR REGENCY PARK BALLFIELD (L19152200) AND TOWNSHIP 9 SEVENTH STREET PROMENADE (L19017500)

BACKGROUND

- A. Regency Park is a 42.06-acre community park located at 5500 Honor Parkway in the North Natomas Community Plan Area (PA 10).
- B. Township 9 Seventh Street Promenade is a 1.0-acre neighborhood park located in a median of North 7th Street between Richards Boulevard and the south shore of the American River within the Township 9 development in the Central City Community Plan Area (PA 1).
- C. City Council Resolution 2012-185, Section 4.1, requires City Council approval to appropriate funds in excess of \$100,000 of operating and capital budgets, and Section 10.2, required City Council approval to establish a Capital Improvement Program (CIP) project.
- D. Utilizing Park Development Impact Fees (PIF) (Fund 3204) to augment project budgets is consistent with Sacramento City Code Section 18.44.160 as these funds will be "expended on park facilities within the planning area in which the development project paying the fee is located".
- E. Development of parks creates an ongoing cost for park maintenance and utilities based on the size of the park. Maintenance staffing for the ballfield development at Regency Park is already included in the Department's approved Operating Budget because Regency Park is fully developed and the proposed improvement is a change in use, not a new use. For the 7th Street Promenade project, the Developer was required to fully fund park maintenance costs within the Township 9 development. Passage of Resolution 2012-267 on July 24, 2012 established the Township 9 Community Facilities District No. 2012-06, which provides for the levy of a special tax to finance maintenance services, including the 7th Street Promenade. The CFD will be funded during the 2013/2014 tax year. The Developer is obligated by City Agreement 2012-0394 to maintain the park for one year following completion of the park which is estimated to be complete by the end of May, 2013. Staff is currently working with the project owner on a maintenance agreement whereby a homeowner's association for Township 9 will maintain the park and other public amenities within the development and be reimbursed its costs by the CFD. No additional City costs will be incurred.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. A new Capital Improvement Program (CIP) project for Regency Park Ballfield is established as L19152200.
- Section 2. That \$275,000 is appropriated from Park Development Impact Fee, Fund 3204, to L19152200.
- Section 3. A new Capital Improvement Program (CIP) project for Township 9 Seventh Street Promenade is established as L19017500.
- Section 4. That \$64,939 is appropriated from Park Development Impact Fee, Fund 3204, to L19017500.

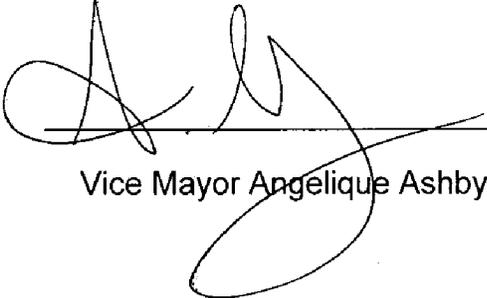
Adopted by the City of Sacramento City Council on March 5, 2013 by the following vote:

Ayes: Councilmembers Ashby, D Fong, Hansen, McCarty, Pannell, Warren, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Members Cohn and Schenirer



Vice Mayor Angelique Ashby

Attest:



Shirley Concolino, City Clerk