

RESOLUTION NO. 2013-0070

Adopted by the Sacramento City Council

March 5, 2013

**AUTHORIZING BUDGET AMENDMENT FOR THE WATER
FACILITIES SECURITY PROJECT (Z14007900)**

BACKGROUND

- A. In order to further protect public health and safety, the City's Department of Utilities is developing a security program for Department-maintained facilities.
- B. As part of the Water Facilities Security Project (CIP Z14007900), CH2M Hill, a consultant with expertise in municipal security planning, was selected to conduct an existing security status assessment and to prepare a Security Masterplan for Department of Utilities facilities.
- C. A budget augmentation of \$100,000 is required to fund the proposed agreement with CH2M Hill.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

Section 1: The City Manager or City Manager's designee is authorized to transfer \$100,000 to the Water Facilities Security Project (Z14007900), by transferring \$50,000 from the Drainage Plant Regulatory Improvement Program (W14130800, fund 6011), and by transferring \$50,000 from the Wastewater Plant Regulatory Improvement Program (X14131600, fund 6006).

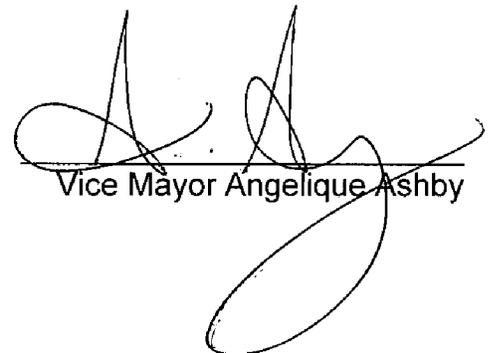
Adopted by the City of Sacramento City Council on March 5, 2013 by the following vote:

Ayes: Councilmembers Ashby, D Fong, Hansen, McCarty, Pannell, Warren, and Mayor Johnson.

Noes: None.

Abstain: None.

Absent: Members Cohn and Schenirer


Vice Mayor Angelique Ashby

Attest:


Shirley Concolino, City Clerk