

**Meeting Date:** 4/9/2013

**Report Type:** Consent

**Report ID:** 2013-00278

**Title:** Freeport Shores Bikeway Project (K15000000)

**Location:** The project is located approximately ½ mile south of Meadowview Road along Freeport Boulevard. (District 7)

**Issue:** Appropriation of authorized federal construction funding and the required local matching funds will allow the project to proceed with construction.

**Recommendation:** Pass a Resolution appropriating funding for the project and resetting the administrative project authority.

**Contact:** Tim Mar, Supervising Engineer, (916) 808-7531; Nicholas Theocharides, Engineering Services Manager, (916) 808-5065, Department of Public Works

**Presenter:** None

**Department:** Public Works Department

**Division:** Civil & Electrical Design

**Dept ID:** 15001131

**Attachments:**

- 1- Description/Analysis
- 2 - Background
- 3 - Resolution
- 4 - Exhibit A - Location Map

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**City Attorney Review**

Approved as to Form  
Gerald Hicks  
4/2/2013 8:42:30 AM

**City Treasurer Review**

Reviewed for Impact on Cash and Debt  
Russell Fehr  
3/28/2013 10:25:23 AM

**Approvals/Acknowledgements**

Department Director or Designee: Jerry Way - 4/1/2013 12:53:56 PM



## Description/Analysis

**Issue Detail:** Design of the project has been completed and all easements and permits have been obtained. The appropriation of the authorized federal construction funding and the required local matching funds will allow the project to proceed with construction.

**Policy Considerations:** This project is consistent with the City of Sacramento General Plan goals of improving the transportation system and achieving enhanced safety and neighborhood livability.

**Economic Impacts:** None.

### Environmental Considerations:

**California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA):** On July 22, 2004, the City Council approved a Mitigated Negative Declaration and adopted the Mitigation Reporting Plan for the Freeport Shores Bikeway Project (K15000000) pursuant to the requirements of CEQA. The improvements to be constructed were identified, studied, and environmentally cleared in the above referenced document.

As the project is funded with federal funds, the Project is also subject to the NEPA. It was determined that the project is exempt and a Categorical Exclusion has been approved by Caltrans.

**Sustainability Considerations:** This project is consistent with the City's Sustainability Master Plan. It will add and enhance bicycle and pedestrian facilities and promote alternative modes of travel.

**Other:** None.

**Commission/Committee Action:** None.

**Rationale for Recommendation:** Appropriation of the federal and local funding is necessary to move forward with construction of the project.

**Financial Considerations:** The estimated total project cost for the Freeport Shores Bikeway Project (K15000000) is \$1,440,035. To date, \$707,708 has been expended and an additional \$732,327 is needed to complete the project.

Approval of the appropriation of \$507,327 in federal project funds (Fund 3703) and \$225,000 (Fund 2013) in Transportation Development Act (TDA) matching funds to the Freeport Shores Bikeway Project (K15000000) will increase the total budget to \$1,440,035 and the unobligated balance to \$732,327, which is sufficient to complete the project.

As of March 8, 2013 the Transportation Development Act (TDA) fund balance is \$403,646, which is sufficient to appropriate \$225,000 (Fund 2013) to the Freeport Shores Bikeway Project (K15000000).

There are no general funds planned or allocated for this project.

**Disadvantaged Business Enterprise (DBE):** Federal funds will be used for construction and a DBE goal will apply towards the project. ESBE goals are held in abeyance.

## **Background:**

The Freeport Shores Bikeway Project (K15000000) will close a bikeway gap by extending a bike and pedestrian trail from its current terminus on the Sacramento River levee to the Bill Conlin Youth Sports Complex. The new trail will be extended down the levee along a joint use road, cross a State Parks railroad track, cross Freeport Boulevard via a new pedestrian signal and traverse the east side of Freeport Boulevard ending at the Bill Conlin Youth Sports Complex.

The project is federally funded with Congestion Mitigation and Air Quality (CMAQ) funds and local Transportation Development Act funds.

The construction contract is scheduled to be awarded in June 2013 and construction completed by the end of the year.



## **RESOLUTION NO.**

Adopted by the Sacramento City Council

### **FREEMPORT SHORES BIKEWAY - APPROPRIATION OF FUNDS**

#### **BACKGROUND**

- A. The Freeport Shores Bikeway Project (K15000000) will close a bikeway gap by extending a bike and pedestrian trail from its current terminus on the Sacramento River levee to the Bill Conlin Youth Sports Complex.
- B. The City has obtained federal funding for construction of the project which requires a local match.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The FY2012/13 CIP is amended by appropriating \$507,327 in federal Congestion Mitigation and Air Quality Improvement (CMAQ) Program funds (Fund 3703) and \$225,000 in Transportation Development Act (TDA) (Fund 2013) matching funds to the Freeport Shores Bikeway Project (K15000000).
- Section 2. The administrative authority for the Freeport Shores Bikeway Project (K1500000) is reset.
- Section 3. Exhibit A is hereby incorporated as part of this Resolution.

#### **Table of Contents:**

Exhibit A      Location Map



# Location Map for Freeport Shores Bike & Pedestrian Trail (K15000000)



Map Date: FEB/12; Map Contact: S. Tobin