

**Meeting Date: 4/18/2013**

**Report Type:** Consent

**Report ID:** 2013-00309



**Title: Fiscal Year (FY) 2012/13 Citizens' Option for Public Safety (COPS) Program Funding**

**Location:** Citywide

**Issue:** California Government Code Section 30061 mandates that cities develop a plan for expenditures of COPS funding and that the Council approve such expenditures as a separate matter apart from the annual budget process.

**Recommendation:** Pass a Resolution: 1) approving the expenditure plan for FY 2012/13 COPS Program; 2) authorizing the City Manager, or designee, to accept \$757,313 in State of California, Department of Finance, FY 2012/13 COPS Program funding; 3) authorizing the City Manager, or designee, to establish a grant project (G11010800) for the FY 2012/13 COPS Program; 4) authorizing the City Manager, or designee, to adjust the necessary grant expense and revenue budgets in the FY 2012/13 COPS Program project (G11010800) in an amount not to exceed \$757,313; and 5) authorizing the City Manager, or designee, to adjust the necessary grant and revenue budgets in the FY 2012/13 COPS Program project (G11010800) based on actual revenues received.

**Contact:** Kathy Lester, Captain, Fiscal Operations, (916) 808-0854, Police Department

**Presenter:** None

**Department:** Police

**Division:** Fiscal Operations

**Dept ID:** 11001021

**Attachments:**

1-Description/Analysis

2-Resolution

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**City Attorney Review**

Approved as to Form  
David Womack  
4/4/2013 9:11:21 AM

**City Treasurer Review**

Reviewed for Impact on Cash and Debt  
Russell Fehr  
3/26/2013 4:07:00 PM

**Approvals/Acknowledgements**

Department Director or Designee: Sam Somer - 4/1/2013 12:02:43 PM

## Description/Analysis

**Issue:** Existing California law establishes a State Supplemental Law Enforcement Fund (SSLEF) and requires monies from these funds to be allocated to counties and cities for purposes of the Citizens' Option for Public Safety (COPS) Program. Assembly Bill (AB) 1913 (Schiff-Cardenas Crime Prevention Act), signed into law in 2000, increased appropriations for these funds and established a new formula for State COPS allocations.

With the passage of AB 118, the State of California amended Government Code 30061 as part of the recent criminal justice realignment plan. This provided financing for the FY 2012/13 COPS program. The funds are based on population, with each entity receiving a minimum grant of \$100,000. The City's total allocation for FY 2012/13 is \$757,313.

This funding must be used to support front-line municipal police services and must supplement, not supplant, existing funding. California Government Code Section 30061 mandates that cities develop a plan for expenditures of COPS funding and that the City Council approve such expenditures as a separate matter apart from the annual budget process.

**Policy Considerations:** City Council Resolution 2011-391 requires City Council approval to accept grant funding, establish a grant project, and appropriate funding when a grant award exceeds \$100,000.

**Economic Impact:** None.

**Environmental Considerations:** Not applicable.

**California Environmental Quality Act (CEQA):** Ongoing administrative maintenance activities, such as purchases of supplies, equipment or materials, do not constitute a "project" and are exempt from the California Environmental Quality Act (CEQA). CEQA Guidelines, Sections 15061(b)(3) and 15378(b)(2).

**Sustainability Considerations:** Not applicable.

**Commission/Committee Action:** Not Applicable.

**Rationale for Recommendation:** Use of COPS funding to support front-line law enforcement operations and specialized units such as Air Operations and the Special Weapons and Tactics (SWAT) team is consistent with City and Department priorities.

**Financial Considerations:** The total allocation of the FY 2012/13 COPS grant funding is \$757,313.

These funds will be utilized to improve operations within the Department. The FY2012/13 COPS grant does not require a match and there is no impact to the

General Fund. The Police Department recommends the following expenditure plan:

- Purchase of safety equipment for front-line law enforcement - \$300,000
- Update and/or replacement of worn equipment and software used to support front-line law enforcement - \$300,000
- Support for specialized units, such as Air Operations and Special Weapons and Tactics (SWAT) team - \$157,313

**Emerging Small Business Development (ESBD):** Purchase of supplies and equipment will be made in accordance with the City's Emerging Small Business Development program requirements whenever possible.



## **RESOLUTION NO.**

Adopted by the Sacramento City Council

### **FISCAL YEAR (FY) 2012/13 CITIZENS' OPTION FOR PUBLIC SAFETY (COPS) PROGRAM**

#### **BACKGROUND**

- A. Existing California law establishes a State Supplemental Law Enforcement Fund (SSLEF) and requires monies from these funds to be allocated to counties and cities for purposes of the COPS Program.
- B. The COPS Program provides funding to local City and County law enforcement agencies for public safety purposes. The State of California, through the County of Sacramento, has allocated \$757,313 in FY2012/13 funding to the Sacramento Police Department.
- C. COPS Program funding can only be used to support front-line municipal police services and must supplement, not supplant, existing funding.
- D. California Government Code Section 30061 mandates that cities develop a plan for expenditures of COPS funding and that the City Council approve such expenditures as a separate matter apart from the annual budget process.
- E. City Council Resolution, 2011-391 requires City Council approval to accept grant funding, establish a grant project, and appropriate funding when a grant award exceeds \$100,000.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

Section 1. The following expenditure plan for the FY2012/13 COPS Program funding is approved:

- Purchase of safety equipment for front-line law enforcement (\$300,000)
- Update and/or replacement of worn equipment and software used to support front-line law enforcement (\$300,000)
- Support for specialized units, such as Air Operations and Special Weapons and Tactics (SWAT) team (\$157,313)

Section 2. The City Manager, or the City Manager's designee, is authorized to accept FY 2012/13 COPS Program funds in the amount of \$757,313.

- Section 3. The City Manager, or designee, is authorized to establish a grant project (G11010800) for the FY 2012/13 COPS Program funding.
- Section 4. The City Manager, or the City Manager's designee, is authorized to make the necessary grant revenue and expense budget adjustments to implement the \$757,313 grant award
- Section 5. The City Manager, or designee, is authorized to make the necessary grant and revenue budget adjustments in the FY 2012/13 COPS project (G110010800) based on actual revenues received.