

Meeting Date: 4/18/2013

Report Type: Consent

Report ID: 2013-00279



City Council Report

915 I Street, 1st Floor

www.CityofSacramento.org

Title: Sacramento City College Pedestrian/Bicycle Bridge – Appropriation of Funds

Location: The Sacramento City College Pedestrian/Bicycle Bridge Project is located adjacent to the Union Pacific Railroad near 24th Street and 12th Avenue. (District 5)

Issue: Appropriating Transportation Development Act (TDA) funding to the Sacramento City College Pedestrian/Bicycle Bridge Project is necessary to fund construction of the project and responds to a fund audit recommendation.

Recommendation: Pass a Resolution appropriating \$172,000 in Transportation Development Act (TDA) funding to the Sacramento City College Pedestrian/Bicycle Bridge Project (T15065700).

Contact: Lucinda Willcox, Program Manager, (916) 808-5052; Nicholas Theocharides, Engineering Services Manager, (916) 808-5065, Department of Public Works

Presenter: None

Department: Public Works Department

Division: Civil & Electrical Design

Dept ID: 15001131

Attachments:

- 1- Description/Analysis
- 2 - Background
- 3 - Resolution
- 4 - Exhibit A - Location Map

City Attorney Review

Approved as to Form
Gerald Hicks
4/2/2013 10:17:22 AM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
4/1/2013 11:41:02 AM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 4/1/2013 5:39:03 PM

Description/Analysis

Issue: The FY 2011/12 TDA Fund Audited Financial Statements and Compliance Report, received and filed by City Council on January 29, 2013, recommended that the fund balance be appropriated to projects prior to making a TDA claim for the following year's funds. Appropriating \$172,000 (Fund 2013) from TDA fund contingency to the Sacramento City College Pedestrian/Bicycle Bridge Project completes that action.

Appropriating TDA funds to the Sacramento City College project is necessary for the project and responds to the fund audit recommendation.

Policy Considerations: The action requested supports the City's General Plan goals of improving the transportation system, expanding public safety, achieving sustainability through reduced dependence on the private automobile, and enhancing livability and economic vitality.

Economic Impacts: Not applicable for this action.

Environmental Considerations:

California Environmental Quality Act (CEQA/NEPA): The City adopted a Mitigated Negative Declaration (MND) in compliance with CEQA on December 8, 2009.

Sustainability Considerations: This project is consistent with Sustainability Master Plan goals to enhance the pedestrian facilities in the public right-of-way and to encourage bicycle and pedestrian trips.

Commission/Committee Action: None

Rationale for Recommendation: This funding is needed to complete the project, and appropriating it at this time responds to an audit recommendation.

Financial Considerations: The estimated total project cost for the Sacramento City College Pedestrian/Bicycle Bridge Project (T15065700) is approximately \$11 million. The \$6.9 million in federal funding programmed for construction of the bridge will be appropriated later this year after obligation by Caltrans.

The FY 2011/12 TDA Fund Audited Financial Statements and Compliance Report, received and filed by City Council on January 29, 2013, recommended that the fund balance be appropriated to projects prior to making a TDA claim for the following year's funds. Appropriating \$172,000 (Fund 2013) from TDA fund contingency to the Sacramento City College Pedestrian/Bicycle Bridge Project completes that action.

Total remaining local funds for construction of the project are approximately \$930,000. The remaining funds needed to complete the project includes \$187,221 proposed as part of next year's TDA allocation included as part of the FY13/14 Capital Improvement

Program (to be considered by City Council with budget adoption). The federal and remaining needed local funds will be appropriated at contract award.

There are no general funds allocated for this project.

Emerging Small Business Development (ESBD): Federal funds will be used for construction, and a DBE goal will apply towards the project. ESBE goals are held in abeyance.



Background:

The Sacramento City College Pedestrian/Bicycle Overcrossing Project (T15065700) will construct a new bicycle/pedestrian bridge over the Union Pacific Railroad and Regional Transit Light Rail Tracks and connect the Light Rail Transit (LRT) Station at Sacramento City College to the neighborhoods to the east. The new crossing will provide a safe and convenient route between the LRT station and the proposed Curtis Park Village residential/commercial development project as well as the existing Curtis Park neighborhood.

Two earlier phases of the project are currently underway, including construction of pedestrian access at Sacramento City College and a contract for award of the bridge foundations. The full bridge will be advertised and constructed next year, using \$6.9 million in federal funds programmed for the project and local match.

The project is funded with federal, state, and local funds, including local Transportation Development Act (TDA) funds administered by the Sacramento Area Council of Governments (SACOG).

The FY 2011/12 Transportation Development Act (TDA) Fund Audited Financial Statements and Compliance Report is required by SACOG. This report was received and filed by City Council on January 29, 2013.

The report recommended that the City work with SACOG during the claim process to ensure that projects are identified for the use of the fund balance before claiming any additional TDA apportionments. This action will complete the process of allocating all fund contingency to projects. The remaining needed funds will be appropriated at award.

RESOLUTION NO.

Adopted by the Sacramento City Council

APPROPRIATING TRANSPORTATION DEVELOPMENT ACT (TDA) FUNDS TO THE SACRAMENTO CITY COLLEGE PEDESTRIAN/BICYCLE OVERCROSSING PROJECT

BACKGROUND

- A. The Sacramento City College Pedestrian/Bicycle Overcrossing Project (T15065700) proposes to construct a new bicycle/pedestrian bridge over the Union Pacific Railroad and Regional Transit Light Rail Tracks and connect the Light Rail Transit (LRT) Station at Sacramento City College to the neighborhoods to the east.
- B. The FY 2011/12 Transportation Development Act (TDA) Fund Audited Financial Statements and Compliance Report was received and filed by City Council on January 29, 2013. It recommended allocating funds to projects.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The FY2012/13 CIP is amended by appropriating \$172,000 from Transportation Development Act (TDA) (Fund 2013) fund balance to the Sacramento City College Pedestrian/Bicycle Overcrossing Project (T15065700).
- Section 2. The administrative authority for the Sacramento City College Pedestrian/Bicycle Overcrossing Project (T15065700) is reset.
- Section 3. Exhibit A is hereby incorporated as part of this Resolution.

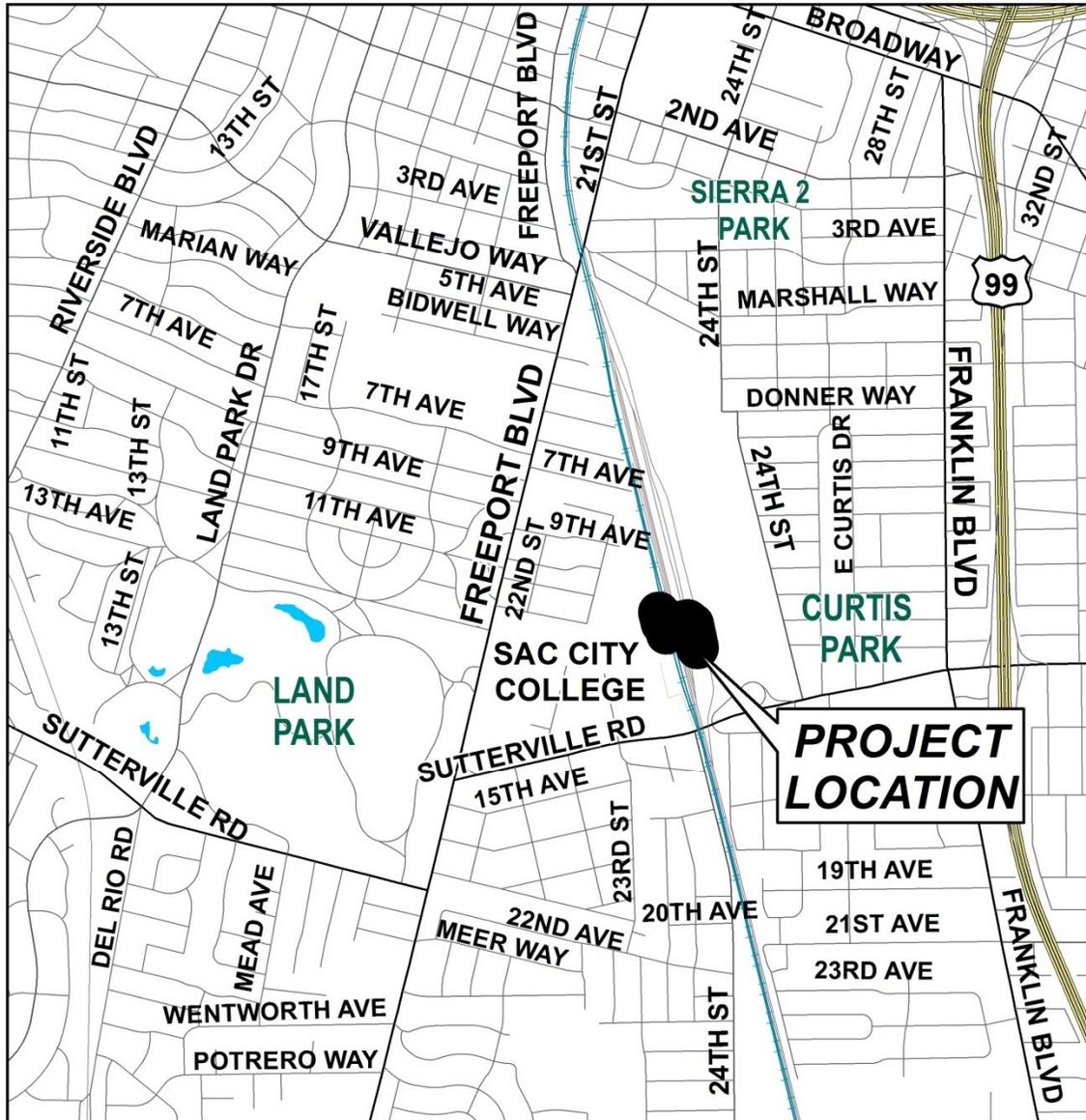
Table of Contents:

Exhibit A: Location Map

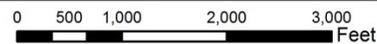


EXHIBIT A

Location Map for Sacramento City College Pedestrian/Bicycle Overcrossing Project (T15065700)



Map Contact: S. Tobin, Map Date: NOV.2012



Public Works
CITY OF SACRAMENTO