

Meeting Date: 4/30/2013

Report Type: Consent

Report ID: 2013-00299



City Council Report

915 I Street, 1st Floor

www.CityofSacramento.org

Title: Richards Boulevard Streetscape Project (T15136300)

Location: Richards Boulevard between Interstate 5 (I-5) and 12th Street, District 3.

Issue: It is necessary to establish and fund a Capital Improvement Project in order to facilitate final design of a landscaped center median project along Richards Boulevard between I-5 and 12th Street.

Recommendation: Pass a Resolution: 1) establishing a new Capital Improvement Project (CIP) for the Richards Boulevard Streetscape Project (T15136300); 2) appropriating \$325,000 in Community Development Block Grant (CDBG) (Fund 2700) funds to the Richards Boulevard Streetscape Project (T15136300); 3) transferring \$65,000 (Fund 2001) from the Major Street Improvements Project (T15138000) to the Richards Boulevard Streetscape Project (T15136300); and 4) resetting the City Manager's administrative authority.

Contact: Edward Williams, Associate Engineer, (916) 808-8288; Nicholas Theocharides, Engineering Services Manager, (916) 808-5065, Department of Public Works

Presenter: None

Department: Public Works Department

Division: Funding & Project Development

Dept ID: 15001121

Attachments:

- 1- Description/Analysis
- 2 - Background
- 3 - Resolution
- 4 - Exhibit A - Location Map

City Attorney Review

Approved as to Form
Gerald Hicks
4/23/2013 9:59:27 AM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
4/12/2013 12:32:29 PM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 4/19/2013 12:20:47 PM



Description/Analysis

Issue: Richards Boulevard, between Interstate 5 (I-5) and North 12th Street, lacks a center median. The project will construct a landscaped center median along Richards Boulevard between I-5 and 12th Street. Establishment of a CIP, execution of an Individual Project Agreement (IPA) with Sacramento Housing and Redevelopment Agency (SHRA), and appropriation of funds in the amount of \$390,000 will allow the project to proceed with project development and final design.

Policy Considerations: None.

Economic Impacts: None.

Environmental Considerations:

California Environmental Quality Act (CEQA): Establishment of a CIP, execution of an IPA and the transfer of funds are not subject to the provisions of CEQA under the general rule (Section 15061) that CEQA applies only to projects that have the potential for causing a significant effect on the environment. The requested action is not a project under CEQA.

Sustainability Considerations: The project identified in this report is consistent with the Sustainability Master Plan goal of reducing dependence on fossil fuels by promoting compact mixed-use development, transit oriented development, and infill development.

Other: None.

Commission/Committee Action: None.

Rationale for Recommendation: On January 8, 2013, the City Council and SHRA adopted resolutions R2013-0010 and HA2013-0001 respectively, approving the 2013-17 Five-Year Consolidated Plan and One-Year Action Plan. The Action Plan recommended several capital improvement projects, one of which is the proposed Richards Boulevard Streetscape Project (T15136300).

Financial Considerations: The preparation of the Project Report and final design of the Richards Boulevard Streetscape Project (T15136300) is estimated to cost \$390,000. The project will be funded with \$325,000 in CDBG funds (Fund 2700) from SHRA, and \$65,000 (Fund 2001) from the

Major Street Improvements Project (T15138000) to cover CDBG ineligible expenses.

As of March 19, 2013, the Major Street Improvement Project (T15138000) has an unobligated balance of \$2,489,668, which is sufficient to complete the transfer of \$65,000 (Fund 2001) to the Richards Boulevard Streetscape Project (T15136300).

There are no general funds planned or allocated for this project.

Emerging Small Business Development (ESBD): Not applicable as no goods or services are being purchased.



Background:

The Richards Boulevard Streetscape Project boundaries are between I-5 and North 12th Street. The existing roadway consists of curb, gutter and sidewalk on both sides of the street, four travel lanes, a two-way left turn lane (TWLTL), and bike lanes.

The project will construct a landscaped median with raised center median greenscape along the length of the project. Left turn pockets will be constructed at appropriate locations.

The U.S. Department of Housing and Urban Development (HUD) requires adoption of a Five-Year Consolidated Plan and an annual Action Plan to identify the programs and projects for expenditure of federal Community Development Block Grant (CDBG) funds. SHRA prepared the required Five-Year (2013-17) Consolidated Plan and the One-Year Action Plan to identify the programs and projects for expenditure of CDBG funds. The Richards Boulevard Streetscape Project (T15136300) was one of the projects identified in the plan for implementation.

Execution of the IPA with SHRA and the appropriation of \$325,000 in CDBG funds to the project, along with the recommended transfer of \$65,000 from the Major Street Improvements Project, will allow the Richards Boulevard Streetscape Project to proceed with project development and final design. Once design development is complete and the full cost of the project is determined, staff will return to the City Council with options for construction funding, which will likely include CDBG, and other state and federal funds.



RESOLUTION NO.

Adopted by the Sacramento City Council

RICHARDS BOULEVARD STREETScape PROJECT – ESTABLISHMENT OF A CAPITAL IMPROVEMENT PROJECT AND APPROPRIATION OF FUNDS

BACKGROUND

- A. The Richards Boulevard Streetscape Project (T15136300) will construct a landscaped median with raised center median between Interstate-5 and North 12th Street.
- B. The Sacramento Housing and Redevelopment Agency (SHRA) has agreed to provide partial funding for project development and final design. The services for the streetscape project are listed in an Individual Project Agreement (IPA) with the City of Sacramento.
- C. The City of Sacramento has agreed to provide the additional funding required to complete the project development and final design.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

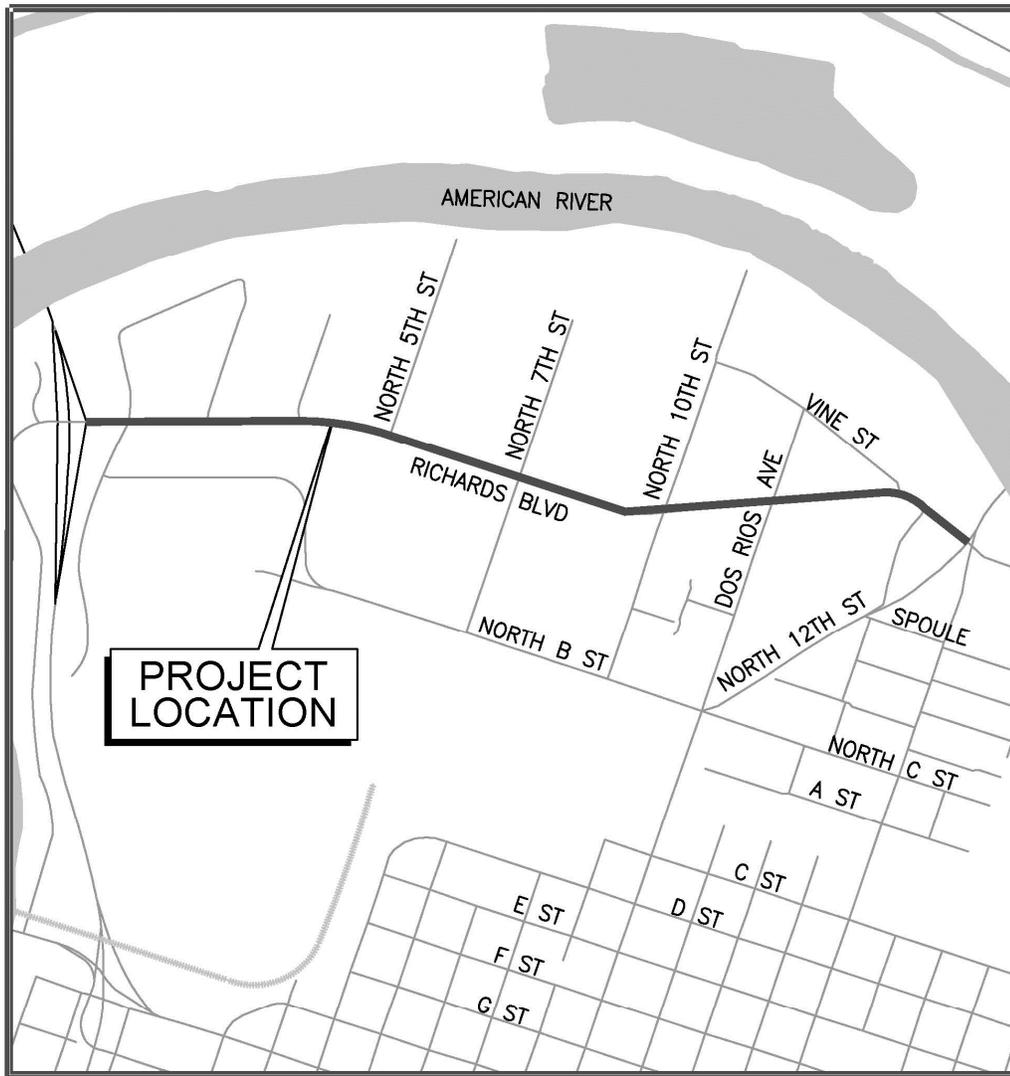
- Section 1. The Richards Boulevard Streetscape Project (T15136300) is established as a new Capital Improvement Project.
- Section 2. The FY 2012/13 Capital Improvement Program is amended by appropriating \$325,000 in Community Development Block Grant funds (Fund 2700) to the Richards Boulevard Streetscape Project (T15136300).
- Section 3. The FY 2012/13 Capital Improvement Program is amended by appropriating \$65,000 from Major Street Improvements Project (Fund 2001) (T15138000) to the Richards Boulevard Streetscape Project (T15136300).
- Section 4. The administrative authority for the Major Street Improvements Project (T15138000) is reset.
- Section 5. Exhibit A is incorporated into and made part of this resolution.

Table of Contents:

Exhibit A: Richards Boulevard Streetscape Project Location Map

EXHIBIT A

Location Map for
Richards Boulevard Streetscape Project



Map Contact
K. CHAHAL



Richards Boulevard- I-5 to 12th Street



MARCH 14, 2013