

Meeting Date: 4/30/2013

Report Type: Consent

Report ID: 2013-00332

Title: Del Paso Boulevard Streetscape Project (T15098400) - Transfer of Funds

Location: Del Paso Boulevard between Arden Way and State Route 160, District 2.

Issue: Additional work is needed on the Del Paso Boulevard Streetscape Project due to unanticipated field conditions which requires a transfer of funds to fund all remaining construction and project closeout costs.

Recommendation: Pass a Resolution: 1) approving the transfer of \$80,000 (Fund 2007) from the Major Street Improvement Program (T15128000) to the Del Paso Boulevard Streetscape Project (T15098400); 2) resetting the City Managers administrative authority for the Major Street Improvement Program (T15128000); and 3) resetting the City Manager's administrative authority for the Del Paso Boulevard Streetscape Project (T15098400).

Contact: Matthew Johns, Associate Civil Engineer, (916) 808-5760; Nicholas Theocharides, Engineering Services Manager, (916) 808-5065, Department of Public Works

Presenter: None

Department: Public Works Department

Division: Civil & Electrical Design

Dept ID: 15001131

Attachments:

- 1- Description/Analysis
- 2 - Background
- 3 - Resolution
- 4 - Exhibit A - Location Map

City Attorney Review

Approved as to Form
Gerald Hicks
4/19/2013 8:36:46 PM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
4/15/2013 1:17:05 PM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 4/17/2013 5:50:04 PM

Description/Analysis

Issue: Additional work is required due to unanticipated field conditions. The transfer of \$80,000 (Fund 2007) from the Major Street Improvement Project (T15128000) is needed to cover the cost for this work and fund all remaining construction and project closeout costs for the Del Paso Boulevard Streetscape Project (T15098400).

Policy Consideration: This project is consistent with the City of Sacramento General Plan goals of improving the transportation system and achieving enhanced safety and neighborhood livability.

Economic Impacts: None

Environmental Considerations:

California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA): On February 16, 2010, the City Council approved a Mitigated Negative Declaration and adopted the Mitigation Reporting Plan for the Del Paso Boulevard Streetscape Project (T15098400) as a requirement of CEQA. There was no substantial evidence that the project with the adoption of the mitigation measures identified would have a significant effect on the environment.

The project is funded in part with federal funds. As a result, the proposed project was also subject to NEPA. A Categorical Exclusion was issued on July 7, 2010 by the California State Department of Transportation (Caltrans) and the Federal Highway Administration (FHWA) as required by NEPA.

Sustainability Considerations: This project is consistent with the City's Sustainability Master Plan by constructing improvements and enhancements that promote walking and promoting transit oriented development adjacent to the existing Light Rail Transit.

Other: None

Commission/Committee Action: None

Rationale for Recommendation: Additional work is required due to unanticipated field conditions. The transfer of \$80,000 (Fund 2007) from the Major Street Improvements Project (T15128000) is needed to cover these costs and fund all remaining construction and project closeout costs for the Del Paso Boulevard Streetscape Project (T15098400).

Financial Considerations: The estimated total project cost for the Del Paso Boulevard Streetscape Project (T15098400) is \$4,646,911. The Del Paso Boulevard Streetscape Project will complete improvements on two segments: between Arden Way and State Route 160 and between Globe Avenue and Baxter Avenue.

Approval of the \$80,000 transfer from the Major Streets Improvement Project (T15128000) to the Del Paso Boulevard Streetscape Project (T15098400) will increase the total budget for the Arden Way and State Route 160 segment to \$4,305,911 and the unobligated balance to \$92,894 which is sufficient to complete this segment of the project.

The total budget for the Globe Avenue and Baxter Avenue segment of the Del Paso Boulevard Streetscape Project is \$341,000. As of March 2, 2013 the unobligated balance is \$76,970 which is sufficient to complete this segment of the project.

To date, the Major Street Improvement Program (T15128000) has an unobligated balance of \$502,516 which is sufficient to complete the transfer of \$80,000 (Fund 2007) to the Del Paso Boulevard Streetscape Project (T15098400).

There are no general funds allocated to this project.

Emerging Small Business Development (ESBD): The Del Paso Boulevard Streetscape Project (T15098400) is federally funded and requires conformance with project participation guidelines for Disadvantaged Business Enterprise (DBE)/ Underutilized Disadvantaged Business Enterprises (UDBE) program requirements. Therefore, the City's ESBD requirements are held in abeyance. The UDBE goal was 4.62%. The contractor, McGuire & Hester, met the UDBE goal by pledging 22% UDBE participation.

Background Information:

The Del Paso Boulevard Streetscape Project constructed improvements on two segments: between Arden Way and State Route 160 and between Globe Avenue and Baxter Avenue.

To encourage transit oriented development and increase pedestrian activity in the area, the Department of Public Works partnered with Sacramento Housing and Redevelopment Agency to deliver the Arden Way and State Route 160 segment of the Del Paso Boulevard Streetscape Project and construct the following improvements:

- Signalization of the intersection of Del Paso Boulevard/Southgate Road/Colfax Avenue
- Modification of the existing signal at the intersection of Del Paso Boulevard/Barstow Street/Baxter Avenue
- Modification of the existing signal at the intersection of Del Paso Boulevard/State Route 160 Ramps
- Removal/replacement of the existing curb, gutter, and sidewalk which did not meet current standards
- Construction of partial bulb-outs at key intersections throughout the corridor
- Enlargement of the existing tree wells and installation of an irrigation system
- Creation of on-street parking and installation of street lights near the Globe Avenue Regional Transit Station

In 2011, the City of Sacramento advertised and received eight bids for the construction of the Del Paso Boulevard Streetscape Enhancement Project. McGuire & Hester was determined to be the lowest responsive and responsible bidder. On December 13, 2011 (Resolution 2011-676) City Council awarded McGuire & Hester a construction contract for an amount not-to-exceed \$2,505,252.

Construction began in May 2012 and ended in November 2012. Seven contract change orders to the McGuire & Hester construction contract were executed.

Change Order No. 1 in the amount of \$22,601 compensated the contractor for the installation of additional water facilities. Contract Change Order No. 1 was executed under the City Manager's authority on August 20, 2012.

Change Order No. 2 credited the project \$6,396 for the removal/replacement of sidewalk near Arden Way under restricted traffic control. Contract Change Order No. 2 was executed under the City Manager's authority on September 10, 2012.

Change Order No. 3 in the amount of \$28,465 compensated the contractor for the removal of an unidentified underground storage tank. Contract Change Order No. 3 was executed under the City Manager's authority on September 10, 2012.

Change Order No. 4 in the amount of \$73,772 compensated the contractor for additional landscaping and irrigation facilities near Acoma Street, as well as grinding and paving eastbound Del Paso Boulevard between Globe Avenue and Arden Way. Contract Change Order No. 4 was executed under City Manager's authority on October 24, 2012.

Change Order No. 5 in the amount of \$136,000 compensated the contractor for the repair, power washing, and staining of the existing medians between Globe Avenue and Arden Way. City Council approved Contract Change Order No. 5 on October 30, 2012 (Resolution 2012-366).

Change Order No. 6 in the amount of \$98,225 compensated the contractor for grinding and paving the north side of Del Paso Boulevard between State Route 160 and Arden Way to conform to the existing cross slope of the road. The contractor was also compensated for out-of-scope work performed to facilitate the construction of the proposed improvements on the south side of Del Paso Boulevard between State Route 160 and Arden Way. This work included, but was not limited to: (1) watering of existing trees through construction, (2) field fitting of proposed curb ramps, (3) over excavation due to structures beneath the sidewalk and unsuitable materials, and (4) replacement of existing non-compliant curb ramps. Contract Change Order No. 6 was executed under City Manager's authority on December 12, 2012.

Change Order No. 7 in the amount of \$90,746 is the final balancing change order for the project. This change order compensated the contractor for the extension of contract quantities, as well as the performance of out-of-scope work to facilitate the construction of the proposed improvements on the north side of Del Paso Boulevard between State Route 160 and Arden Way. This work included, but was not limited to: (1) field fitting of proposed curb ramps, (2) installation of additional pedestrian facilities at the State Route 160 off ramp, (3) splicing into the existing RT pre-emption system, and (4) the replacement of a back flow preventer located on the northwest corner of Del Paso Boulevard and Southgate Road which was damaged in a vehicular accident. Contract Change Order No. 7 will be executed upon the approval of the transfer of additional funds.

The improvements constructed between Globe Avenue and Baxter Avenue included the installation of on-street parking and the removal/replacement of the existing curb, gutter, and sidewalk. Construction of these improvements began in May 2012 and ended in the November 2012.

RESOLUTION NO.

Adopted by the Sacramento City Council

DEL PASO BOULEVARD STREETScape PROJECT (T15098400) – TRANSFER OF FUNDS

Background

- A. The Del Paso Boulevard Streetscape Project will complete improvements on two segments: between Arden Way and State Route 160 and between Globe Avenue and Baxter Avenue.
- B. The City of Sacramento Department of Public Works partnered with Sacramento Housing and Redevelopment Agency to deliver the Arden Way and State Route 160 segment of the Del Paso Boulevard Streetscape Project.
- C. On December 13, 2011 (Resolution 2011-676) the City Council awarded McGuire & Hester a construction contract for an amount not-to-exceed \$2,505,252.
- D. Construction began in May 2012 and ended in November 2012. Seven change orders to the McGuire & Hester construction contract will be executed.
- E. Transferring \$80,000 from the Major Street Improvement Program (T15128000) to the Del Paso Boulevard Streetscape Project (T15098400) will fund all remaining construction and project closeout costs.
- F. The improvements constructed between Globe Avenue and Baxter Avenue included the installation of on-street parking and the removal/replacement of the existing curb, gutter, and sidewalk. Construction of these improvements began in May 2012 and ended in the November 2012.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1: The FY 2012/13 CIP is amended by transferring \$80,000 (Fund 2007) from the Major Street Construction Program (T15128000) to the Del Paso Boulevard Streetscape Project (T15098400).

Section 2: The City Council ratifies previous Change Orders Numbers 1 through 6.

Section 3: The City Manager's administrative authority for the Major Street Improvement Program (T15128000) is reset.

Section 4: The City Manager's administrative authority for the Del Paso Boulevard Streetscape Project (T15098400) is reset.

Exhibit A: Location Map



Location Map for
Del Paso Boulevard
Streetscape Improvement Project
(T15098400)

