

Meeting Date: 5/7/2013

Report Type: Consent

Report ID: 2013-00387



Title: Grant Funding: Frontline Intervention Police Department Grant

Location: Citywide

Issue: Council approval is required to accept grant funding, establish a project, appropriate funding, and adjust staffing levels.

Recommendation: Pass a Resolution authorizing the City Manager, or the City Manager's designee, to: 1) accept \$521,186 in grant funding from the State of California through the City of Citrus Heights; 2) establish a Frontline Intervention Police Department Grant project (G11011000); 3) adjust the necessary revenue and expenditure budgets by \$521,186 to implement the Frontline Intervention Police Department Grant project; and 4) increase the Police Department's authorized staffing by three full-time equivalent (FTE) Police Officer positions and one FTE Police Sergeant position.

Contact: Dana Matthes, Deputy Chief of Police, Operational Services, (916) 808-0800, Police Department.

Presenter: N/A

Department: Police

Division: Fiscal Operations

Dept ID: 11001021

Attachments:

1-Description/Analysis

2-Background

3-Resolution

City Attorney Review

Approved as to Form
David Womack
5/2/2013 8:40:02 AM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
4/23/2013 1:31:57 PM

Approvals/Acknowledgements

Department Director or Designee: Sam Somer - 4/29/2013 2:44:33 PM



Description/Analysis

Issue: Recognizing the need for increased frontline intervention funding, the State of California established the Frontline Intervention Police Department Grant and appropriated \$24 million in funding to aid public safety services. Of the \$24 million, the Sacramento County region was awarded approximately \$1 million in funding. Based on the collective decision of local law enforcement agencies within Sacramento County, the City of Citrus Heights was designated as the regional fiduciary agent and the Sacramento Police Department (SPD) was awarded \$521,186 in grant funding.

The grant will fund a Post Release Community Supervision (PRCS) regional mini-team staffed by three police officers and one sergeant. This team will work in collaboration with other PRCS teams throughout the region to identify, monitor and closely supervise individuals released as a result of Assembly Bill (AB) 109, who have a high probability of recidivism.

Policy Considerations: Resolution 2012-185 requires City Council approval to accept grant funding, establish a grant project, and appropriate grant funding when the award is in excess of \$100,000. Resolution 2012-185 also requires City Council approval to adjust staffing levels.

Economic Impacts: None.

Environmental Considerations: Not applicable.

California Environmental Quality Act (CEQA): This proposal does not constitute a “project” and is therefore exempt from the California Environmental Quality Act (CEQA) according to CEQA guidelines Sections 15061(b)(3) 15378(a).

Sustainability Considerations: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: The acceptance of the Frontline Intervention Police Department Grant and establishment of a PRCS mini-team will allow the SPD to work in collaboration with regional public safety agencies to monitor the impacts of AB109. Activities of the regional mini-teams will include intervention and referrals, participation in surveillance, searches, apprehensions of persons with fresh charges, and responding to regional crime series. The mini-teams will also utilize SPD crime analysts, funded by

Sacramento County's Community Corrections Partnership (CCP), to track activity and inform deployment and enforcement efforts.

Financial Considerations: This grant award will not impact the General Fund budget and does not require any match funding.

Emerging Small Business Development (ESBD): Not applicable.

Background

The State of California 2012 Budget Act, Item 5227-102-00021, included \$20 million for city police department grants under The Schools and Local Public Safety Protection Act of 2012 (Proposition 30). The Governor's proposed fiscal year 2013-14 state budget includes a proposed augmentation of \$4 million to the aforementioned appropriation. The augmentation was subsequently granted by the California State Legislature, resulting in a total appropriation of \$24 million in funding for city police departments to aid in public safety services.

The California Police Chiefs Association (CPCA) proposed a funding allocation formula based on the regional needs of each county. This formula met the criteria set forth by law. In addition, the Board of State and Community Corrections (BSCC) recognized the importance of local agencies being able to best identify their own needs with regard to the use of resources. One city in each county was identified as the fiduciary agent for Frontline Intervention Police Department Grant funding and funds were allocated based on the collective decision of local law enforcement.

Sacramento County municipal police agencies received \$1,021,186, and named the City of Citrus Heights as the fiduciary agent. Sacramento County area funding was disbursed as follows:

- City of Citrus Heights Police Department (Fiduciary Agent) - \$100,000
- City of Elk Grove Police Department - \$100,000
- City of Folsom Police Department - \$100,000
- City of Galt Police Department - \$100,000
- City of Rancho Cordova Police Department - \$100,000
- City of Sacramento Police Department - \$521,186

While future allocations are not guaranteed, the Governor has committed to continuing this funding. It is expected that the allocations will remain the same or increase each year. At this time, it also expected that the City of Citrus Heights will remain the fiduciary agent.



RESOLUTION NO.

Adopted by the Sacramento City Council

FRONTLINE INTERVENTION POLICE DEPARTMENT GRANT FUNDING

BACKGROUND

- A. Recognizing the need for increased frontline intervention funding, the State of California appropriated \$24 million in grant funding to aid public safety services.
- B. Based on the collective decision of local law enforcement agencies within Sacramento County, the City of Citrus Heights was designated as the regional fiduciary agent and the Sacramento Police Department was awarded \$521,186 in grant funding.
- C. The Frontline Intervention Police Department Grant will fund a Post Release Community Supervision (PRCS) regional mini-team staffed by three police officers and one sergeant. This team will work in collaboration with other PRCS teams in the region to identify, monitor and closely supervise individuals released as a result of Assembly Bill 109, who have a high probability of recidivism.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or the City Manager's designee, is authorized to accept on behalf of the Sacramento Police Department, a \$521,186 Frontline Intervention Police Department Grant from the State of California through the City of Citrus Heights.
- Section 2. The City Manager, or the City Manager's designee, is authorized to establish a grant project (G11011000) for the Frontline Intervention Police Department Grant.
- Section 3. The City Manager, or the City Manager's designee, is authorized to adjust the necessary revenue and expenditure budgets by \$521,186 to implement the Frontline Intervention Police Department Grant.
- Section 4. The City Manager, or the City Manager's designee, is authorized to increase the Police Department's authorized staffing by three full-time equivalent (FTE) police officer positions and one FTE police sergeant position.