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Agenda

City Council

Financing Authority

Housing Authority

City Hall-Council Chamber
915 I Street, 1st Floor

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(916) 808-7267

“Supplemental Material”

For the Meeting of: May 14, 2013

Item Number: 14

2013-2018 Capital Improvement Program (CIP)

Report # 2013-00061 **Estimated Time: 20 Minutes**

Location: Citywide

Issue: The 2013-2018 Proposed Capital Improvement Program (CIP) is a five-year expenditure plan with a financial strategy that addresses the City’s current and future fiscal needs as related to capital projects with a proposed one-year CIP budget appropriation recommendation for FY2013/14.

Recommendation: Receive and consider for final budget adoption.

Contact: Leyne Milstein, Director, (916) 808-8491; Dawn Holm, Budget Manager (916) 808-5574; Marian Fahy, Principal Management Analyst, (916) 808-7991, Finance Department

Description of supplement: The Planning and Design Commission reviewed the 2013-2018 Proposed CIP on May 9, 2013, and has found it consistent with the City’s General Plan as required by Section 65401 of the California Government Code. The attached (1) is the letter which verifies this requirement.



COMMUNITY DEVELOPMENT
DEPARTMENT

CITY OF SACRAMENTO
CALIFORNIA

300 RICHARDS BLVD. 3RD FLR
SACRAMENTO, CA
95811-0218

MEMORANDUM

Date: May 10, 2013

Attachment 1 To: Dawn Holm, Budget Manager

From: David Kwong, Planning Director 

SUBJECT: FY 2013/18 CIP – Planning Commission's Finding of Consistency

Sacramento City Code Section 2.112.060 requires the Planning Commission to review the City's 5-year Capital Improvement Program (CIP) for consistency with the City's General Plan and to report its finding to the City Council. On May 9, 2013, the Planning Commission conducted this review and found the FY 2013/18 CIP to be consistent with the Sacramento 2030 General Plan.