

Meeting Date: 6/11/2013

Report Type: Consent

Report ID: 2013-00468

Title: 4th Street and I Street Intersection Modifications Project (T15068200)

Location: I Street between 5th Street and Interstate 5, Districts 3 and 4

Issue: The 4th Street and I Street Intersection Modification Project (T15068200) requires the transfer of local funds to cover local match, federal non-participating costs, and remaining construction management costs.

Recommendation: Pass a Resolution: 1) transferring \$90,000 (Fund 2001) from the Major Street Improvements Project (T15138000); and 2) resetting the City Manager's administrative authority for the 4th Street and I Street Intersection Modification Project (T15068200) and the Major Street Improvements Project (T15138000).

Contact: Zuhair Amawi, Associate Civil Engineer, (916) 808-7620; Nicholas Theocharides, Engineering Services Manager, (916) 808-5065, Department of Public Works

Presenter: None

Department: Public Works Department

Division: Civil & Electrical Design

Dept ID: 15001131

Attachments:

1-Description/Analysis

2-Background

3-Resolution

4-Exhibit A - Location Map

City Attorney Review

Approved as to Form
Gerald Hicks
6/5/2013 10:49:27 AM

City Treasurer Review

Reviewed for Impact on Cash and Debt
John Colville
5/31/2013 9:27:03 AM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 6/4/2013 2:27:56 PM

Description/Analysis

Policy Considerations: The action requested supports the City's General Plan goals of improving the transportation system, expanding public safety, achieving sustainability, and enhancing livability and economic vitality.

Environmental Considerations:

California Environmental Quality Act (CEQA): The proposed project is exempt from CEQA under Sections 15301 and 15303, which addresses minor alteration of an existing public facility and streets.

Sustainability Considerations: The 4th Street and I Street Intersection Modification Project (T15068200) is consistent with the City's sustainability goals of reducing dependence on the private automobile and providing better accessibility to public transportation at the City's Intermodal Facility. The 4th Street and I Street Intersection Modification Project (T15068200) adds and enhances the pedestrian facilities in the public right-of-way and encourages pedestrian and bicycle trips.

Commission/Committee Action: No Commission or Committee activity has taken place or is required.

Rationale for Recommendation: The transfer of local funds is necessary to fund all project costs and meet fund eligibility requirements.

Financial Considerations: The 4th Street and I Street Intersection Modification Project (T15068200) has a total budget of \$2,723,431 which consists of \$829,260 in local transportation funds and \$1,894,171 in federal funds.

Additional funding in the amount of \$90,000 (Fund 2001) from the Major Street Improvement Project (T15138000) is needed to cover additional local match and federal non-participating costs, and remaining construction management costs.

As of May 22, 2013 the Major Street Improvement Project (T15138000) has a total budget of \$2,106,668 and an unobligated balance of \$2,106,668 which is sufficient to complete the transfer in the amount of \$90,000 (Fund 2001) to the 4th Street and I Street Intersection Modification Project (T15068200).

There are no general funds planned or allocated for this project.

Emerging Small Business Development (ESBD): The 4th Street and I Street Intersection Modification Project (T15068200) has federal funding and requires conformance with project participation guidelines for Disadvantaged Business Enterprise (DBE)/Underutilized Disadvantaged Business Enterprises (UDBE) program requirements. The ESBD requirements are therefore held in abeyance. The UDBE goal is 7.8%. Lister Construction Inc. pledged 30.16% UDBE participation on this project.

Background

The 4th Street and I Street Intersection Modification Project (T15068200) is one of the key pedestrian access improvements that have been long anticipated by the City to serve the City's Intermodal Facility. The Project enhances the pedestrian facilities in the public right-of-way and encourages pedestrian and bicycle trips to the Intermodal. The new traffic signal at 4th Street and I Street improves the vehicular access from the depot and will help to calm traffic traveling on I Street adjacent to the depot and increases the connectivity to the downtown grid.

Construction of the project has been completed and remaining construction management and final closeout tasks are being completed.

An additional \$90,000 (Fund 2001) in local transportation funds is needed to cover additional local match and federal non-participating and remaining construction management costs.

RESOLUTION NO.

Adopted by the Sacramento City Council

4th Street and I Street Intersection Modification Project (T15068200)

BACKGROUND

- A. The 4th Street and I Street Intersection Improvement Project (T15068200) enhances the pedestrian facilities in the public right-of-way and encourages pedestrian and bicycle trips to the City's Intermodal Facility.
- B. Project construction has been completed including a new traffic signal at 4th Street and I Street.
- C. The transfer of local funds is needed to cover additional local match and federal non-participating remaining construction management costs.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The FY12/13 Capital Improvement Program is amended by transferring \$90,000 (Fund 2001) from the Major Street Improvements Project (T15138000) to the 4th Street and I Street Intersection Modification Project (T15068200).
- Section 2. The administrative authority for the 4th Street and I Street Intersection Modification Project (T15068200) is reset.
- Section 3. The administrative authority for the Major Street Improvements Project (T15138000) is reset.
- Section 4. Exhibit A is incorporated into and made part of this Resolution.

Table of Contents:

Exhibit A: Location Map

Council District 3 and 4

Location map for: 4th STREET & I STREET INTERSECTION MODIFICATION PROJECT T15068200

