

**City Council Report**

915 I Street, 1<sup>st</sup> Floor

[www.CityofSacramento.org](http://www.CityofSacramento.org)

**Meeting Date:** 6/18/2013

**Report Type:** Consent

**Report ID:** 2013-00520

**Title: Supplemental Agreement: Next Gen Mobile Data Computers with In-Car Systems**

**Location:** Citywide

**Issue:** Approval of this supplemental agreement will allow Sacramento Police Department to complete the installation of new computers and cameras in its vehicles which will enhance officer safety and efficiency.

**Recommendation:** Pass a Motion authorizing the City Manager or the City Manager's Designee to amend the existing agreement with Lehr Auto Electric and Emergency Equipment (2012-0111) for the purchase of additional Mobile Data Computers (MDC) and Digital In-Car-Camera (ICC) systems (NextGen) for police patrol and specialty units by \$735,872.40, from \$3,887,183.19 to \$4,623,055.59.

**Contact:** Scott Pettingell, Police Administrative Manager, (916) 808-0909, Police Department

**Presenter:** N/A

**Department:** Police

**Division:** Fleet Management

**Dept ID:** 11001391

**Attachments:**

1-Description/Analysis

2-Agreement

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**City Attorney Review**

Approved as to Form

David Womack

6/11/2013 9:37:50 AM

**City Treasurer Review**

Reviewed for Impact on Cash and Debt

Janelle Gray

6/5/2013 9:40:51 AM

**Approvals/Acknowledgements**

Department Director or Designee: Sam Somer - 6/10/2013 8:28:41 AM

## Description/Analysis

**Issue:** On December 13, 2011, the City Council authorized the initial purchase of Mobile Data Computer (MDC) and In-Car-Camera (ICC) systems from Lehr Auto Electric and Emergency Equipment (Resolution: 2011-674) in an amount not to exceed \$3,887,183.19. There are 45 remaining SPD vehicles which require the installation of the MDC/ICC equipment. The Sacramento Police Department (SPD) recommends amending the existing agreement with Lehr Auto by \$741,087.55, from \$3,887,183.19 to \$4,628,270.74 for the purchase and installation of the equipment into the remaining vehicles.

**Policy Considerations:** The recommendations contained in this report are consistent with City Code Section 3.56.090 and AP-4102 requiring City Council approval of agreements equal to or greater than \$100,000.

**Economic Impact:** None.

### Environmental Considerations:

**California Environmental Quality Act (CEQA):** This proposal does not constitute a “project” and is therefore exempt from the California Environmental Quality Act according to CEQA guidelines Sections 15061(b)(3) and 15378(a).

**Sustainability Considerations:** There are no sustainability considerations associated with this report.

**Commission/Committee Action:** None.

**Rationale for Recommendation:** The recommendations contained in this report are necessary to ensure that all patrol and specialty are outfitted with working MDC/ICC systems. The current MDC/ICC solution is old and no longer in production and covered by warranty. The remaining MDC’s have been in operation for ten years and are in need of replacement. Through the implementation of this amendment, the SPD will be able to complete the installation of the solution and dramatically improve system capabilities, which will enhance officer safety and efficiency through improved communication, integration and collaboration.

**Financial Considerations:** There are adequate resources in the NextGen Multi-Year Operating Project (I11000100) for this purchase. This funding was previously appropriated by the City Council for the MDC/ICC solution (City Council Resolution: 2011-674). This agreement will not impact the General Fund.

**Emerging Small Business Development (ESBD):** None.

## CONTRACT SUPPLEMENT (Supplies)

**Bid Title and Number:** B121381001 **Date:** June 13, 2013  
**Purchase Order #:** 16279 **Contract Supplement No.:** 1

The City of Sacramento ("City") and Lehr Auto Electric & Emergency Equipment ("Contractor"), as parties to that certain contract awarded for the above Bid and designated as **City Contract Number 2012-0111**, including any prior contract supplements modifying the contract (the contract and contract supplements are hereafter collectively referred to as the "Contract"), hereby supplement and modify the Contract as follows:

1. The Contract is amended as follows:

Contractor will provide equipment and installation of NextGen Mobile Data Computer Systems in 45 additional police vehicles per quotation/order # 01 99963. Contract will be extended through June 30, 2014.

2. In consideration of the Contract amendment described in section 1, above, the maximum not-to-exceed amount that is specified in the Contract is **Increased** by \$741,087.55, and the Contract's maximum not-to-exceed amount is amended as follows:

Contract's original not-to-exceed amount:	3,887,183.19
Net change by previous contract supplements:	0
Not-to-exceed amount prior to this contract supplement:	3,887,183.19
Increase/Decrease by this contract supplement:	741,087.55
New not-to exceed amount including all contract supplements:	4,628,270.74

3. Contractor agrees that the compensation specified herein shall constitute full compensation for the Contract amendment specified in section 1, above, and shall fully compensate Contractor for any and all direct and indirect costs that may be incurred by Contractor in connection with such amendment, including costs associated with any changes and/or delays in work schedules or in the performance of other services or work by Contractor.
4. Contractor warrants and represents that the person or persons executing this contract supplement on behalf of Contractor has or have been duly authorized by Contractor to sign this contract supplement and bind Contractor to the terms hereof.
5. Except as specifically revised herein, all terms and conditions of the Contract shall remain in full force and effect, and Contractor shall perform all of the services, duties, obligations, and conditions required under the Contract, as supplemented and modified by this contract supplement.

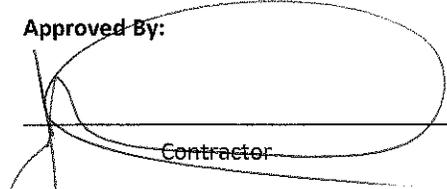
**Approval Recommended By:**

  
 \_\_\_\_\_  
 Project Manager

**Approved As To Form By:**

\_\_\_\_\_  
 City Attorney

**Approved By:**

  
 \_\_\_\_\_  
 Contractor

**Approved By:**  
  
 \_\_\_\_\_

**Attested To By:**

\_\_\_\_\_  
 City Clerk



4707 Northgate Blvd.  
 Sacramento, CA 95834  
 Parts Dept. 916-646-6626  
 Service Dept 916-646-6636  
 Fax 916-646-6656  
 LEHR DELIVERY

\*\* QUOTATION \*\*  
 \*\*\* DUPLICATE \*\*\*  
 Ord # 01 99963  
 P/O # QUOTE

Br Acct  
 00 08407

433-0475 STEVE  
 SACRAMENTO POLICE (FREEPORT)  
 5770 FREEPORT BLVD SUITE 100  
 SACRAMENTO CA 95822

SACRAMENTO POLICE (FREEPORT)  
 5770 FREEPORT BLVD SUITE 100  
 SACRAMENTO CA 95822

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 8/31/2013

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Lin	Qty	Part Number	S	Description	Wt. Each	Net	Value
001	45	P3 CF-31JEG701M		CF-31 MK2	3495.0000	157275.00	
003	45	P3 CF-VDL03UKB	P	PDRC KIT	1700.0000	76500.00	
004	45	RD MR-350-USB		GPS RECEIVER	45.0000	2025.00	
005	45	P3 DS-PAN-111-1-P	P	HAVIS DOCK	560.0000	25200.00	
006	45	P3 LPS-104-P		CF-31 POWER SPL	125.0000	5625.00	
007	45	LD PA15401-3486		PDRC ISO POWER	235.0000	10575.00	
008	45	GJ 7160-0344	P	VDL03 CABLE SET	108.0000	4860.00	
009	45	HS C-SM-1225	P	CON, SM, 12TMS, 25	190.0000	8550.00	
010	45	HS C-TMW-CV-01	P	BASE, TRKM, 8W, 28	80.0000	3600.00	
011	45	HS C-TCB-7	P	BASE, TELE, ARTIC	80.0000	3600.00	
012	45	HS C-MD-202	P	MOTION DEVICE	46.0000	2070.00	
013	45	HS C-3329-PAN	P	DEVICE MOUNT, KY	98.0000	4410.00	
014	45	HS C-CUP2-E-C	P	CON, ACSY, CUPHLD	24.0000	1080.00	
015	45	HS C-DMM-102	P	DEVMT, MNTR, DSH	90.0000	4050.00	
016	45	HS C-MM-211	P	DEVMT, MNTR, ADPT	22.0000	990.00	
017	45	HS C-MM-301	P	BRKT, ADPTR, DEVM	18.0000	810.00	
018	45	CG CG-X	F	CHARGE GUARD	58.0000	2610.00	
019	45	P3 ARBTR-KIT-360	P	IN-CAR VIDEO KIT	4425.0000	199125.00	
020	45	P3 CN258IR-P		REAR CAMERA	115.0000	5175.00	
021	45	P3 TGS-3DP	F	G-FORCE	225.0000	10125.00	
022	45	P3 A360-WLSAP-BBK	P	WIHT ANTENNA	285.0000	12825.00	
023	45	A2 14.0553	F	3 ACC P/S	33.0000	1485.00	
024	45	HS C-ADP-101	P	FXDADP, PLT, UNVM	28.0000	1260.00	
025	45	MS 300169813		3YR MAIN SUPORT	34.0000	1530.00	
026	45	MS 300225678		USER LIC GPS GT	45.0000	2025.00	
027	45	P3 CF-SVCARB2AMA5Y		5YR 360 SOFTWARE	1130.0000	50850.00	
028	45	P3 CF-SVCPDNF5Y		PDRC PROT PLUS	380.0000	17100.00	
029	45	P3 CF-SVCLTNE5Y		5YR PROT PLUS	670.0000	30150.00	
030	45	P3 CF-SVCARB2EX2Y		2YR EXT WARRANT			
031	70	P3 CCR24TXPNA	P	EXTRA MIC	215.0000	15050.00	
032	45	LA L		LABOR CHARGE	500.0000	22500.00	

Increase in Contract 2012-0411  
 Ref PO 16279

1420	683030.00				58057.55
TOTAL UNITS	PART TOTAL	CORE TOTAL	FREIGHT	HANDLING	TAX
RCVD. BY: _____					PAY THIS AMOUNT \$ 741087.55

WWW.LEHRAUTO.COM SALES@LEHRAUTO.COM