

Meeting Date: 7/16/2013

Report Type: Consent

Report ID: 2013-00566

Title: Agreement: Sacramento Valley Station – Phase 2 Intermodal (T15029040)

Location: District 3

Issue: Approval of Supplemental Agreement No. 3 in an amount not to exceed of \$131,358 is needed to address unanticipated design and engineering to complete the project. The City Code requires City Council approval of change orders equal to or greater than \$100,000.

Recommendation: Pass a Motion 1) approving Supplemental Agreement No. 3 to City Agreement No. C2012-0754 with Zimmer Gunsel Frasca Architects LLP in an amount not to exceed \$131,358; and, 2) ratifying supplemental agreements 1 and 2 to City Agreement No. C2012-0754 with Zimmer Gunsel Frasca Architects LLP and resetting the City Manager's authority to issue supplemental agreements for City Agreement No. C2012-0754.

Contact: Gregory Taylor, Urban Design Manager, Project Manager, (916) 808-7481; Jerry Way, Director of Public Works, (916) 808-7100; Department of Public Works

Presenter: None

Department: Public Works Department

Division: Planning & Policy

Dept ID: 15001041

Attachments:

1-Description/Analysis

2-Background

3-Supplemental Agreement 3 (Zimmer Gunsel Frasca Architects LLP)

City Attorney Review

Approved as to Form
Gerald Hicks
7/8/2013 2:36:39 PM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
6/27/2013 5:22:06 PM

Approvals/Acknowledgements

Department Director or Designee: Jerry Way - 7/1/2013 12:10:30 PM

Description/Analysis

Issue: This supplemental agreement authorizes payment for work necessary to complete architectural design and construction documentation work for the Sacramento Valley Station - Phase 2. This supplemental agreement is for work design and documentation of a new "outbuilding" and canopy for Amtrak baggage functions, thermal glazing system for existing historic windows, additional structural engineering for new roof terrace, and additional engineering calculations for architectural lighting.

Policy Considerations: The action requested herein is consistent with the City of Sacramento General Plan goals to improve system connectivity and promote economic and infill development. In addition, City Code requires City Council approval of supplemental agreements equal to or greater than \$100,000.

Economic Impact: None as a result of this supplemental agreement for design services.

Environmental Considerations:

California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA): The Federal Highway Administration (FHWA), in consultation with other federal agencies, including the Federal Railroad Administration (FRA), completed an environmental assessment (EA) of the entire Intermodal project (Phases 1-3), consistent with NEPA. FHWA determined that the project would not have a significant effect on the environment and accordingly issued a Finding of No Significant Impact (FONSI) in August 2009.

The City also entered into a Section 106 Programmatic Agreement (PA) regarding treatment of cultural resources with Caltrans and pertinent state and federal agencies. FHWA authorized the City to proceed with implementation of the project, based in part on the conclusion that NEPA had been satisfied.

Changes in the design since that time warrant additional review. FRA has indicated that these additional design features may be eligible for an FRA categorical exclusion (CE), which covers the maintenance of: existing railroad equipment; track and bridge structures; electrification, communication, signaling, or security facilities; stations; maintenance-of-way and maintenance of-

equipment bases; and other existing railroad-related facilities. The City is in the process of submitting a request for the CE.

CEQA review was completed for the track relocation activities (Phase 1) and improvement to the Depot (Phase 2). In June 2009, the City Council approved a Mitigated Negative Declaration and a Notice of Determination was filed.

Sustainability Considerations: The Sacramento Intermodal Transportation Facility (SITF) projects will provide various alternative transportation modes including: rail freight movement, passenger rail trains, light rail transit, intercity and local buses, taxicabs, bicycle and pedestrian travel modes, and future modes such as streetcar and California High Speed Rail.

The Intermodal Phase 2 project will provide efficiencies, improved operations, customer-oriented enhancements, and greatly expanded usable space.

Other: None.

Commission/Committee Action: None.

Rationale for Recommendation: Supplemental Agreement No. 3 is needed to address unanticipated design and engineering to complete the project. The project budget is sufficient to cover additional project expenses.

Financial Considerations: The current budget for all the intermodal projects that are currently funded is approximately \$198 million, consisting of federal, state, and local funding. Approximately \$39.6 million is currently unobligated. In almost all cases, grant funding is restricted to specific activities for the Intermodal Project. For the Intermodal Phase 2 (Sacramento Valley Station) Project, the estimated total cost for design and construction is estimated at \$34 million. It is anticipated that design costs will be approximately \$4 million.

There is currently sufficient unobligated funding to execute the Supplemental Agreement for \$131,358 with Zimmer Gunsel Frasca Architects LLP, execute the future construction contract, and complete construction of this phase of the project.

Disadvantaged Business Enterprise (DBE): This is a federally-funded project with fund administration involving the Federal Transit Administration. Disadvantaged Business Enterprise (DBE) project participation requirements apply and ESD rules are held in abeyance. The contract award will comply with all federal DBE participation requirements. Zimmer Gunsel Frasca

Architects LLP has pledged to meet the Federal Transit Administration (FTA) DBE project participation requirements for this project.

Background

On June 22, 2012, the U.S. Department of Transportation awarded the City of Sacramento a \$15 million TIGER IV Grant (Transportation Investment Generating Economic Recovery – 4th round) for the construction of the rehabilitation of the Sacramento Valley Station, which is also known as Phase 2 of the overall Sacramento Intermodal Transportation Facility (SITF). This \$15 million grant is to be matched with \$15 million in Measure A Transportation Sales Tax revenue.

On September 11, 2012, City Council passed a motion authorizing the City Manager to execute a contract for Architectural Design Services (Report No. 2012-00730) with Zimmer Gunsul Frasca Architects LLP, in an amount not to exceed \$3,202,124, for the SITF Phase 2 rehabilitation and upgrade to the Sacramento Valley Station (Depot).

Phase 2 of the SITF will make improvements to the historic depot and improve station operations. The project includes historic rehabilitation of the building, renovation of the waiting room and restrooms, new building systems, and additional retail and office space and space allocations for Amtrak.

The current schedule is to complete programming, design and construction documentation by end of July 2013 for permit submittal and continue with final construction documents with the Design-Assist of Rudolph & Sletten, Inc., to develop the Guaranteed Maximum Price (GMP) that will be brought to City Council for approval in fall 2013. An earlier requirement to have construction documents completed by June 2013 to comply with the schedule of the City's funding from the federal TIGER IV grant was satisfied with the obligation and acceptance of the grant by the City and Federal Department of Transportation. Construction is to begin in fall 2013.

Project Scope

The scope of work includes the reconfiguration of spaces to improve passenger flow, functional efficiencies and space usage. Amenities for passengers and visitors will include a new bicycle services facility to accommodate 100 bikes, a new plaza facility to accommodate dining areas and cafes for passenger convenience, and the installation of modern building systems for heating, cooling, plumbing, electrical, lighting, signage/way-finding and communications. To extend the life of the building, repair of deteriorated elements and the restoration and rehabilitation of historic architectural features are a major component of the work. The building will be enhanced with a comprehensive architectural lighting design to showcase the building's nighttime civic beauty.

Supplemental Scope of Work

During the design phase, additional facilities for Amtrak, leasing functions and building mechanical needs have been identified beyond the original scope of work.

Supplemental Agreement No. 1 added \$12,500 for additional modeling and coordination for Sacramento Municipal Utility District's Savings by Design Program which will provide the project with energy related financial rewards to the project. This item was identified in the initial contract as a potential add service.

Supplemental Agreement No. 2 added \$98,044.41 for additional scope identified but not contracted initially that includes: acoustic review and specifications; foundation investigation services; equipment rental for terra cotta investigation and work not anticipated at the beginning of design which included: additional scope of work to parking areas around the station for ticketing and accessibility; design and documentation of new attic catwalk; and a Findings of Effect Report to update our project description as requested by the TIGER Grant administrator, Federal Railway Administration (FRA).

Supplemental Agreement No. 3 will approve funding for design work and documentation for the following:

- New 3,600 square foot "outbuilding" and canopy for Amtrak warehouse and Amtrak Express, and additional mechanical functions for the station;
- Design and documentation for thermal glazing system for windows in the east and west wings of the building to reduce thermal effects;
- Structural engineering design and documentation for a new roof terrace; and
- Additional lighting engineering for architectural lighting.

**City of Sacramento
SUPPLEMENTAL AGREEMENT**

Contract #: **2012-0754-3**

Purchase Order #:

Supplemental Agreement #: 3

Job#: **T15029040**

Project Title: **Sacramento Valley Station - Phase 2 Intermodal**

The City of Sacramento ("City") and **Zimmer Gunsul Frasca Architects LLP**, ("Contractor"),

as parties to that certain Professional Services Agreement designated as Agreement Number **2012-0754** including any and all prior supplemental agreements modifying said agreement (said agreement and supplemental agreements are hereby collectively referred to as the "Agreement"), hereby supplement and modify the Agreement as follows:

- 1. The Scope of Services specified in Exhibit A of the Agreement is amended as follows:

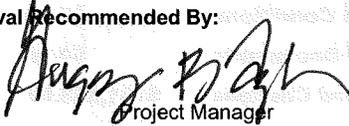
See Exhibit A

- 2. In consideration of the additional and/or revised services described in section 1, above, the maximum not-to-exceed amount that is specified in Exhibit B of the Agreement of Payment of Contractor's fees and expenses, is increased by \$131,358.00 and said maximum not-to-exceed amount is amended as follows:

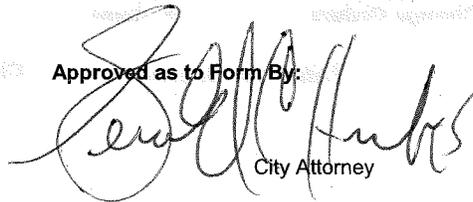
| | |
|---|----------------|
| The original not-to-exceed amount: | \$3,202,124.00 |
| The net change by previous Supplemental Agreements: | \$110,246.70 |
| The not-to-exceed amount prior to this Supplemental Agreements: | \$3,312,370.70 |
| The contract sum will be increased by this Supplemental Agreement: | \$131,358.00 |
| The new not-to-exceed amount including all Supplemental Agreements: | \$3,443,728.70 |

- 3. Contractor agrees that the amount of increase or decrease in the not-to-exceed amount specified in section 2, above, shall constitute full compensation for additional and/or revised services specified in section 1, above, and shall fully compensate Contractor for any and all direct and indirect costs that may be incurred by Contractor in connection with such additional and/or revised services, including costs associated with any changes in work schedules or in the performance of other services or work by Contractor. The time for the performance of the agreement is increased by 0 Days by reason of the performance of the work required by this Supplemental Agreement.
- 4. Contractor warrants and represents that the person or persons executing this supplemental agreement on behalf of Contractor has or have been duly authorized by Contractor to sign this supplemental agreement and bind Contractor to the terms hereof.
- 5. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Contractor shall perform all the services, duties, obligations and conditions required under the Agreement, as supplemented and modified by this supplemental agreement.

Approval Recommended By:


Project Manager

Approved as to Form By:


City Attorney

Approved By:


Contractor

Approved By:

Attested to By:

City of Sacramento

Date

City Clerk

Exhibit A

Sacramento Valley Station - Phase 2 Intermodal

2012-0754

07/02/13

| <i>Description</i> | <i>Amount</i> |
|--|-----------------------------------|
| Supplemental Agreement #3 | |
| PCO # 9.0 Client Initiated Changes | \$33,508.37 |
| 07/02/13 Storm window design and anchorage design and documentation; Insulation vapor retarder. Not in original scope of work. | |
| PCO # 10.0 Client Initiated Changes | \$24,851.13 |
| 07/02/13 New east side canopy marques and 3rd level roof terrace design. New scope of work not anticipated in original contract. | |
| PCO # 11.0 Client Initiated Changes | \$29,483.71 |
| 07/02/13 Misc. addition added scope items, including the outbuilding, and free-standing canopy. Not in original scope of work. | |
| PCO # 12.0 Client Initiated Changes | \$5,311.18 |
| 07/02/13 Outbuilding and surrounding grading/paving is added to the original programmed scope of work. | |
| PCO # 13.0 Client Initiated Changes | \$32,551.39 |
| 07/02/13 Mechanical, Electrical and Plumbing design and documentation for new outbuilding. Not in original scope of work. | |
| PCO # 14.0 Client Initiated Changes | \$3,652.22 |
| 07/02/13 Communication and Information Technology design to new outbuilding for Amtrak Baggage services. Scope not anticipated in original contract. | |
| PCO # 15.0 Client Initiated Changes | \$2,000.00 |
| 07/02/13 Additional reimbursable expenses allowance. Consultant has used original allowance to date. | |
| PCO # 16.0 Client Initiated Changes | \$0.00 |
| 07/02/13 Additional staff added to project. No cost adjustment. | |
| 8 Items | Total for Change Order # 3 |
| | \$131,358.00 |

| | | | |
|-------------------------|----------------|---------------------------------------|---------------------|
| 1 Change Orders | 8 Items | Total for Contract # 2012-0754 | \$131,358.00 |
| Totals By Reason | | Changed/Unforeseen Conditions | \$0.00 |
| | | Changes to Bid Documents | \$0.00 |
| | | Client Initiated Changes | \$131,358.00 |

Sacramento Valley Station Phase 2

Exhibit 10-H Cost Proposal

Date June 27, 2013 Misc. Added Struc Elements
 Contract No. (add to contract of \$24,851.13)
 Project Number T15029040
 Consultant SGH - Structural and Building Envelope

DIRECT LABOR

| Classification | Name | Range | Hours | Initial Hourly Rate | Sub Totals | Total |
|------------------------|-------------------------|-------|-------|---------------------|-------------|-------|
| 1 Sr. Staff II B | Allender, Craig W | | 0 | \$48.25 | \$0.00 | |
| 2 Non-Tech A | Au Yeung, Maggie | | 0 | \$12.00 | \$0.00 | |
| 3 Sr. Staff II A | Aviram, Ady | | 0 | \$42.50 | \$0.00 | |
| 4 Staff Consultant C | Bateman, J. Robert | | 0 | \$58.00 | \$0.00 | |
| 5 Staff II B | Bono, Andrea B | | 0 | \$38.25 | \$0.00 | |
| 6 Sr. Staff I B | Bono, Stephen T | | 0 | \$41.00 | \$0.00 | |
| 7 Staff Consultant D | Bowlsby, Jeffrey A | | 0 | \$61.50 | \$0.00 | |
| 8 Sr. Principal | Bruin, William M | | 0 | \$82.00 | \$0.00 | |
| 9 Staff IV A | Campbell, Lex F | | 0 | \$46.50 | \$0.00 | |
| 10 Staff II B | Carlos Jr, Cruz | | 0 | \$37.00 | \$0.00 | |
| 11 Staff I A | Chen, Stephanie I | | 0 | \$31.50 | \$0.00 | |
| 12 Lab Technician | Collett, Timothy | | 0 | \$24.50 | \$0.00 | |
| 13 Sr. Staff II A | Cordova, Paul | | 304 | \$42.75 | \$12,996.00 | |
| 14 Non-Tech B | Cruz, Wilmahr T | | 0 | \$26.75 | \$0.00 | |
| 15 Staff II A | Daniella, Mauro | | 0 | \$32.00 | \$0.00 | |
| 16 Staff I A | Darling, Scott C | | 0 | \$30.25 | \$0.00 | |
| 17 St. Staff II C | Davies Jr, Arthur G | | 6 | \$54.00 | \$324.00 | |
| 18 Sr. Proj Mgr B | Davies, Russell H. | | 0 | \$56.00 | \$0.00 | |
| 20 Principal | Decareau, Christopher P | | 7 | \$77.00 | \$508.20 | |
| 21 Non-Tech B | Decker, Linda | | 165 | \$28.75 | \$4,743.75 | |
| 22 Staff II B | DeWolfe, Justin S | | 24 | \$36.50 | \$876.00 | |
| 23 Sr. Staff II C | Diosdado, Christine | | 0 | \$54.75 | \$0.00 | |
| 24 Tech Aide | Donelan, Robert B. | | 0 | \$18.50 | \$0.00 | |
| 25 Staff II B | Douglas, Kyle S | | 0 | \$37.00 | \$0.00 | |
| 26 Sr. Proj Mgr A | Dutta, Anindya | | 0 | \$50.00 | \$0.00 | |
| 27 Sr. Staff I B | Galbraith, Julie A | | 0 | \$39.00 | \$0.00 | |
| 28 Associate Principal | Gibbons, Daniel G | | 0 | \$62.00 | \$0.00 | |
| 29 Associate Principal | Goings, Craig B | | 0 | \$62.00 | \$0.00 | |
| 30 Sr. Principal | Hamburger, Ronald O | | 0 | \$84.00 | \$0.00 | |
| 31 Principal | Harris, Stephen K | | 0 | \$77.00 | \$0.00 | |
| 32 Staff I A | Hawkins, Amanda L | | 0 | \$30.00 | \$0.00 | |
| 33 Sr. Staff II A | Hill, Jonathan D | | 0 | \$43.00 | \$0.00 | |
| 34 Non-Tech B | In, Jenny D | | 0 | \$25.75 | \$0.00 | |
| 35 Sr. Staff II C | Iversen, Rune | | 0 | \$55.00 | \$0.00 | |
| 36 Sr. Principal | Johnson, Gayle S | | 0 | \$82.00 | \$0.00 | |
| 37 Sr. Staff II A | Kan, Liyen | | 0 | \$44.25 | \$0.00 | |
| 38 Sr. Staff I A | Kastberg, Ghyung M | | 0 | \$37.75 | \$0.00 | |
| 39 Sr. Lab Tech A | Kelley, Patrick B | | 0 | \$28.50 | \$0.00 | |
| 40 Sr. Proj Mgr B | Kent, Lyn S | | 0 | \$54.25 | \$0.00 | |

Sacramento Valley Station Phase 2

| | Classification | Name | Range | Hours | Initial Hourly Rate | Sub Totals | Total |
|----|---------------------|-----------------------|-------|-------|---------------------|-------------|-------|
| 41 | Sr. Principal | Klein, Kenneth A | | 0 | \$84.00 | \$0.00 | |
| 42 | Sr. Principal | Konicki, W | | 0 | \$84.00 | \$0.00 | |
| 43 | Staff I A | Landis, Robin A | | 0 | \$30.25 | \$0.00 | |
| 44 | Sr. Staff II A | Langlois, Jeffery D | | 0 | \$42.00 | \$0.00 | |
| 45 | Staff Consultant C | Iardner, Michael W. | | 0 | \$60.00 | \$0.00 | |
| 46 | Sr. Principal | LaTona, Raymond W | | 0 | \$82.00 | \$0.00 | |
| 47 | Sr. Staff II A | Leafbland, Janelle | | 490 | \$43.25 | \$21,192.50 | |
| 48 | Staff II B | Li, Xiu | | 600 | \$34.75 | \$20,850.00 | |
| 49 | Sr. Project Manager | Louie, Cece | | 330 | \$53.00 | \$17,490.00 | |
| 50 | Sr. Principal | Luft, Rene W | | 0 | \$82.00 | \$0.00 | |
| 51 | Staff Consultant D | Lyon, Edward G. | | 2 | \$65.00 | \$130.00 | |
| 52 | Non-Tech C | Magner, Ryan V | | 0 | \$38.00 | \$0.00 | |
| 53 | Staff II A | Maltese, Geoffrey A. | | 24 | \$33.75 | \$810.00 | |
| 54 | Staff II B | Markman, David P | | 0 | \$36.75 | \$0.00 | |
| 55 | Sr. Staff II B | Maugenest, Jeffrey | | 0 | \$48.50 | \$0.00 | |
| 56 | Staff Consultant D | Mayes, Ronald L | | 0 | \$91.00 | \$0.00 | |
| 57 | Principal | McCormick, David L | | 0 | \$82.00 | \$0.00 | |
| 58 | Sr. Proj Mgr B | Mendygral, James E | | 0 | \$50.75 | \$0.00 | |
| 59 | Sr. Principal | Meyer, John | | 94 | \$75.00 | \$7,050.00 | |
| 60 | Sr. Staff I B | Mohr, Benjamin A | | 0 | \$39.50 | \$0.00 | |
| 61 | Staff I A | Moore, Casey C | | 0 | \$28.75 | \$0.00 | |
| 62 | Principal | Moore, Kevin S | | 0 | \$77.00 | \$0.00 | |
| 63 | Staff II B | Neff, Clifton | | 194 | \$33.00 | \$6,402.00 | |
| 64 | Staff I A | Nevarez, Erika G | | 0 | \$32.00 | \$0.00 | |
| 65 | Sr. Drafter | Nevill, Glenn P | | 0 | \$40.50 | \$0.00 | |
| 66 | Sr. Lab Tech B | Niles, David | | 35 | \$37.50 | \$1,312.50 | |
| 67 | Sr. Proj Mgr B | Noma, David B | | 0 | \$57.00 | \$0.00 | |
| 68 | Associate Principal | O'Brien, Sean | | 1 | \$71.00 | \$71.00 | |
| 69 | Sr. Staff II B | Palacios, Luis H | | 0 | \$46.00 | \$0.00 | |
| 70 | Drafter | Parker, Emily | | 230 | \$29.50 | \$6,785.00 | |
| 71 | Sr. Proj Mgr A | Pinon, Joseph P | | 24 | \$48.50 | \$1,164.00 | |
| 72 | Sr. staff II A | Rafiee, David D | | 0 | \$43.00 | \$0.00 | |
| 73 | Non-Tech B | Ramirez Jr, Rodolfo W | | 0 | \$26.00 | \$0.00 | |
| 74 | Non-Tech C | Reynolds, Marianne L | | 0 | \$32.75 | \$0.00 | |
| 75 | Staff II B | Saldanha, Cheryl | | 12 | \$34.25 | \$411.00 | |
| 76 | Non-Tech B | Santos, Elaine L | | 0 | \$26.00 | \$0.00 | |
| 77 | Staff Consultant C | Scali, Mauro J. | | 0 | \$70.50 | \$0.00 | |
| 78 | Principal | Schroter, Eric F | | 0 | \$77.00 | \$0.00 | |
| 79 | Sr. Principal | Searls, Carolyn | | 183 | \$84.00 | \$15,372.00 | |
| 80 | Non-Tech C | Sensale, Maria T | | 0 | \$34.25 | \$0.00 | |
| 81 | Staff I A | Sercan, Ayse J | | 0 | \$29.75 | \$0.00 | |
| 82 | Sr. Staff I A | Sigmund, Kristina A | | 0 | \$37.75 | \$0.00 | |
| 83 | Sr. Lab Tech A | Sovie, Robert M | | 0 | \$29.75 | \$0.00 | |
| 84 | Staff II A | St Louis, Travis J | | 0 | \$33.75 | \$0.00 | |
| 85 | Sr. Proj Mgr A | Stafford, Jonathan T | | 0 | \$48.00 | \$0.00 | |
| 86 | Sr. Staff II B | Stubblefield, Taryn N | | 0 | \$48.75 | \$0.00 | |
| 87 | Sr. Principal | Sumnicht, John F | | 0 | \$82.00 | \$0.00 | |

Sacramento Valley Station Phase 2

| Classification | Name | Range | Hours | Initial Hourly Rate | Sub Totals | Total |
|------------------------------------|--------------------------------------|---------|-------|---------------------------|---------------------|---------------------|
| 88 Sr. Staff I B | Talaat, Mohamed M | | 0 | \$39.25 | \$0.00 | |
| 89 Sr. Proj Mgr A | Tam, Kenneth T | | 0 | \$50.00 | \$0.00 | |
| 90 Sr. Drafter | Tejero, Joseph Rowell T | | 0 | \$35.00 | \$0.00 | |
| 91 Sr. Project Supervisor | Towle, Jason | | 324 | \$54.00 | \$17,496.00 | |
| 92 Staff II B | Turner, Marisa L | | 0 | \$36.00 | \$0.00 | |
| 93 Sr. Staff II C | Vogt-Wilcox, Karen J | | 0 | \$52.00 | \$0.00 | |
| 94 Staff I A | Vora, Payal R | | 0 | \$32.00 | \$0.00 | |
| 95 Sr. Drafter | Voss de Bettancourt, Gali | | 194 | \$36.75 | \$7,129.50 | |
| 96 Non-Tech A | Voss De Bettancourt, Maayan | | 0 | \$12.00 | \$0.00 | |
| 97 Non-Tech B | Waldropt-Early, Lisa | | 0 | \$30.00 | \$0.00 | |
| 98 Staff I A | Wang, Noya | | 0 | \$30.25 | \$0.00 | |
| 99 Sr. Staff II A | Weaver, Benjamin J | | 0 | \$44.75 | \$0.00 | |
| 100 Staff Consultant C | Westover, Philip | | 0 | \$63.00 | \$0.00 | |
| 101 Sr. Staff II A | Wetzel, Nicholas G | | 0 | \$42.00 | \$0.00 | |
| 102 Staff I A | Wiacek, Christopher J | | 0 | \$30.00 | \$0.00 | |
| 103 Sr. Proj Mgr A | Worster, Matthew S | | 0 | \$50.00 | \$0.00 | |
| 104 Sr. Proj Mgr A | Zelada-Tumialan, Giauliana | | 0 | \$52.50 | \$0.00 | |
| 105 | | | | | \$0.00 | |
| Subtotal Direct Labor | | | | | \$143,113.45 | |
| Anticipated Salary Increase | | | | | \$0.00 | |
| Total Direct Labor Costs | | | | | \$143,113.45 | |
| Fringe Benefits | fringe benefit rate | 74.53% | | \$106,659.28 | | |
| Total Fring Benefits | | | | | \$106,659.28 | |
| Indirect Costs | general overhead | 133.66% | | \$191,290.00 | | |
| Total Indirect Costs | | | | | \$191,290.00 | |
| TOTAL LABOR | | | | | | \$441,062.73 |
| FEE | | | | | | |
| | Profit | 10.00% | | \$44,106.27 | | |
| Total | | | | | \$44,106.27 | |
| TOTAL FEE | | | | | | \$44,106.27 |
| OTHER COSTS | | | | | | |
| | Travel Costs | | | \$5,100 | | |
| | Equipment and Supplies | | | \$3,545 | | |
| | Other Costs (printing, copies, etc.) | | | \$2,000 | | |
| Total Other Costs | | | | | \$10,645.00 | |
| TOTAL OTHER COSTS | | | | | | \$10,645.00 |
| SUBCONSULTANT COSTS | | | | | | |
| | (see attached Cost Proposals) | | | Total Subcontractor Costs | | \$0.00 |
| TOTAL COSTS | | | | | | \$495,814.00 |

Sacramento Valley Station Phase 2

Exhibit 10-H Cost Proposal

Date June 27, 2013 Outbuilding Structural design
 Contract No. (add to contract of \$29,483.71)
 Project Number T15029040
 Consultant SGH - Structural and Building Envelope

DIRECT LABOR

| Classification | Name | Range | Hours | Initial Hourly Rate | Sub Totals | Total |
|------------------------|-------------------------|-------|-------|---------------------|-------------|-------|
| 1 Sr. Staff II B | Allender, Craig W | | 0 | \$48.25 | \$0.00 | |
| 2 Non-Tech A | Au Yeung, Maggie | | 0 | \$12.00 | \$0.00 | |
| 3 Sr. Staff II A | Aviram, Ady | | 0 | \$42.50 | \$0.00 | |
| 4 Staff Consultant C | Bateman, J. Robert | | 0 | \$58.00 | \$0.00 | |
| 5 Staff II B | Bono, Andrea B | | 0 | \$38.25 | \$0.00 | |
| 6 Sr. Staff I B | Bono, Stephen T | | 0 | \$41.00 | \$0.00 | |
| 7 Staff Consultant D | Bowlsby, Jeffrey A | | 0 | \$61.50 | \$0.00 | |
| 8 Sr. Principal | Bruin, William M | | 0 | \$82.00 | \$0.00 | |
| 9 Staff IV A | Campbell, Lex F | | 0 | \$46.50 | \$0.00 | |
| 10 Staff II B | Carlos Jr, Cruz | | 0 | \$37.00 | \$0.00 | |
| 11 Staff I A | Chen, Stephanie I | | 0 | \$31.50 | \$0.00 | |
| 12 Lab Technician | Collett, Timothy | | 0 | \$24.50 | \$0.00 | |
| 13 Sr. Staff II A | Cordova, Paul | | 344 | \$42.75 | \$14,706.00 | |
| 14 Non-Tech B | Cruz, Wilmahr T | | 0 | \$26.75 | \$0.00 | |
| 15 Staff II A | Daniella, Mauro | | 0 | \$32.00 | \$0.00 | |
| 16 Staff I A | Darling, Scott C | | 0 | \$30.25 | \$0.00 | |
| 17 St. Staff II C | Davies Jr, Arthur G | | 6 | \$54.00 | \$324.00 | |
| 18 Sr. Proj Mgr B | Davies, Russell H. | | 0 | \$56.00 | \$0.00 | |
| 20 Principal | Decareau, Christopher P | | 7 | \$77.00 | \$508.20 | |
| 21 Non-Tech B | Decker, Linda | | 207 | \$28.75 | \$5,951.25 | |
| 22 Staff II B | DeWolfe, Justin S | | 24 | \$36.50 | \$876.00 | |
| 23 Sr. Staff II C | Diosdado, Christine | | 0 | \$54.75 | \$0.00 | |
| 24 Tech Aide | Donelan, Robert B. | | 0 | \$18.50 | \$0.00 | |
| 25 Staff II B | Douglas, Kyle S | | 0 | \$37.00 | \$0.00 | |
| 26 Sr. Proj Mgr A | Dutta, Anindya | | 0 | \$50.00 | \$0.00 | |
| 27 Sr. Staff I B | Galbraith, Julie A | | 0 | \$39.00 | \$0.00 | |
| 28 Associate Principal | Gibbons, Daniel G | | 0 | \$62.00 | \$0.00 | |
| 29 Associate Principal | Goings, Craig B | | 0 | \$62.00 | \$0.00 | |
| 30 Sr. Principal | Hamburger, Ronald O | | 0 | \$84.00 | \$0.00 | |
| 31 Principal | Harris, Stephen K | | 0 | \$77.00 | \$0.00 | |
| 32 Staff I A | Hawkins, Amanda L | | 0 | \$30.00 | \$0.00 | |
| 33 Sr. Staff II A | Hill, Jonathan D | | 0 | \$43.00 | \$0.00 | |
| 34 Non-Tech B | In, Jenny D | | 0 | \$25.75 | \$0.00 | |
| 35 Sr. Staff II C | Iversen, Rune | | 0 | \$55.00 | \$0.00 | |
| 36 Sr. Principal | Johnson, Gayle S | | 0 | \$82.00 | \$0.00 | |
| 37 Sr. Staff II A | Kan, Liyen | | 0 | \$44.25 | \$0.00 | |
| 38 Sr. Staff I A | Kastberg, Ghyung M | | 0 | \$37.75 | \$0.00 | |
| 39 Sr. Lab Tech A | Kelley, Patrick B | | 0 | \$28.50 | \$0.00 | |
| 40 Sr. Proj Mgr B | Kent, Lyn S | | 0 | \$54.25 | \$0.00 | |

Sacramento Valley Station Phase 2

| | Classification | Name | Range | Hours | Initial Hourly Rate | Sub Totals | Total |
|----|---------------------|-----------------------|-------|-------|---------------------|-------------|-------|
| 41 | Sr. Principal | Klein, Kenneth A | | 0 | \$84.00 | \$0.00 | |
| 42 | Sr. Principal | Konicki, W | | 0 | \$84.00 | \$0.00 | |
| 43 | Staff I A | Landis, Robin A | | 0 | \$30.25 | \$0.00 | |
| 44 | Sr. Staff II A | Langlois, Jeffery D | | 0 | \$42.00 | \$0.00 | |
| 45 | Staff Consultant C | Iardner, Michael W. | | 0 | \$60.00 | \$0.00 | |
| 46 | Sr. Principal | LaTona, Raymond W | | 0 | \$82.00 | \$0.00 | |
| 47 | Sr. Staff II A | Leafbland, Janelle | | 490 | \$43.25 | \$21,192.50 | |
| 48 | Staff II B | Li, Xiu | | 600 | \$34.75 | \$20,850.00 | |
| 49 | Sr. Project Manager | Louie, Cece | | 330 | \$53.00 | \$17,490.00 | |
| 50 | Sr. Principal | Luft, Rene W | | 0 | \$82.00 | \$0.00 | |
| 51 | Staff Consultant D | Lyon, Edward G. | | 2 | \$65.00 | \$130.00 | |
| 52 | Non-Tech C | Magner, Ryan V | | 0 | \$38.00 | \$0.00 | |
| 53 | Staff II A | Maltese, Geoffrey A. | | 24 | \$33.75 | \$810.00 | |
| 54 | Staff II B | Markman, David P | | 0 | \$36.75 | \$0.00 | |
| 55 | Sr. Staff II B | Maugenest, Jeffrey | | 0 | \$48.50 | \$0.00 | |
| 56 | Staff Consultant D | Mayes, Ronald L | | 0 | \$91.00 | \$0.00 | |
| 57 | Principal | McCormick, David L | | 0 | \$82.00 | \$0.00 | |
| 58 | Sr. Proj Mgr B | Mendygral, James E | | 0 | \$50.75 | \$0.00 | |
| 59 | Sr. Principal | Meyer, John | | 96 | \$75.00 | \$7,200.00 | |
| 60 | Sr. Staff I B | Mohr, Benjamin A | | 0 | \$39.50 | \$0.00 | |
| 61 | Staff I A | Moore, Casey C | | 0 | \$28.75 | \$0.00 | |
| 62 | Principal | Moore, Kevin S | | 0 | \$77.00 | \$0.00 | |
| 63 | Staff II B | Neff, Clifton | | 236 | \$33.00 | \$7,788.00 | |
| 64 | Staff I A | Nevarez, Erika G | | 0 | \$32.00 | \$0.00 | |
| 65 | Sr. Drafter | Nevill, Glenn P | | 0 | \$40.50 | \$0.00 | |
| 66 | Sr. Lab Tech B | Niles, David | | 35 | \$37.50 | \$1,312.50 | |
| 67 | Sr. Proj Mgr B | Noma, David B | | 0 | \$57.00 | \$0.00 | |
| 68 | Associate Principal | O'Brien, Sean | | 1 | \$71.00 | \$71.00 | |
| 69 | Sr. Staff II B | Palacios, Luis H | | 0 | \$46.00 | \$0.00 | |
| 70 | Drafter | Parker, Emily | | 230 | \$29.50 | \$6,785.00 | |
| 71 | Sr. Proj Mgr A | Pinon, Joseph P | | 24 | \$48.50 | \$1,164.00 | |
| 72 | Sr. staff II A | Rafiee, David D | | 0 | \$43.00 | \$0.00 | |
| 73 | Non-Tech B | Ramirez Jr, Rodolfo W | | 0 | \$26.00 | \$0.00 | |
| 74 | Non-Tech C | Reynolds, Marianne L | | 0 | \$32.75 | \$0.00 | |
| 75 | Staff II B | Saldanha, Cheryl | | 12 | \$34.25 | \$411.00 | |
| 76 | Non-Tech B | Santos, Elaine L | | 0 | \$26.00 | \$0.00 | |
| 77 | Staff Consultant C | Scali, Mauro J. | | 0 | \$70.50 | \$0.00 | |
| 78 | Principal | Schroter, Eric F | | 0 | \$77.00 | \$0.00 | |
| 79 | Sr. Principal | Searls, Carolyn | | 183 | \$84.00 | \$15,372.00 | |
| 80 | Non-Tech C | Sensale, Maria T | | 0 | \$34.25 | \$0.00 | |
| 81 | Staff I A | Sercan, Ayse J | | 0 | \$29.75 | \$0.00 | |
| 82 | Sr. Staff I A | Sigmund, Kristina A | | 0 | \$37.75 | \$0.00 | |
| 83 | Sr. Lab Tech A | Sovie, Robert M | | 0 | \$29.75 | \$0.00 | |
| 84 | Staff II A | St Louis, Travis J | | 0 | \$33.75 | \$0.00 | |
| 85 | Sr. Proj Mgr A | Stafford, Jonathan T | | 0 | \$48.00 | \$0.00 | |
| 86 | Sr. Staff II B | Stubblefield, Taryn N | | 0 | \$48.75 | \$0.00 | |
| 87 | Sr. Principal | Sumnicht, John F | | 0 | \$82.00 | \$0.00 | |

Sacramento Valley Station Phase 2

| | Classification | Name | Range | Hours | Initial Hourly Rate | Sub Totals | Total |
|---------------------------------|--------------------------------------|-----------------------------|---------|---------------------------|---------------------|---------------------|---------------------|
| 88 | Sr. Staff I B | Talaat, Mohamed M | | 0 | \$39.25 | \$0.00 | |
| 89 | Sr. Proj Mgr A | Tam, Kenneth T | | 0 | \$50.00 | \$0.00 | |
| 90 | Sr. Drafter | Tejero, Joseph Rowell T | | 0 | \$35.00 | \$0.00 | |
| 91 | Sr. Project Supervisor | Towle, Jason | | 374 | \$54.00 | \$20,196.00 | |
| 92 | Staff II B | Turner, Marisa L | | 0 | \$36.00 | \$0.00 | |
| 93 | Sr. Staff II C | Vogt-Wilcox, Karen J | | 0 | \$52.00 | \$0.00 | |
| 94 | Staff I A | Vora, Payal R | | 0 | \$32.00 | \$0.00 | |
| 95 | Sr. Drafter | Voss de Bettancourt, Gali | | 236 | \$36.75 | \$8,673.00 | |
| 96 | Non-Tech A | Voss De Bettancourt, Maayan | | 0 | \$12.00 | \$0.00 | |
| 97 | Non-Tech B | Waldropt-Early, Lisa | | 0 | \$30.00 | \$0.00 | |
| 98 | Staff I A | Wang, Noya | | 0 | \$30.25 | \$0.00 | |
| 99 | Sr. Staff II A | Weaver, Benjamin J | | 0 | \$44.75 | \$0.00 | |
| 100 | Staff Consultant C | Westover, Philip | | 0 | \$63.00 | \$0.00 | |
| 101 | Sr. Staff II A | Wetzel, Nicholas G | | 0 | \$42.00 | \$0.00 | |
| 102 | Staff I A | Wiacek, Christopher J | | 0 | \$30.00 | \$0.00 | |
| 103 | Sr. Proj Mgr A | Worster, Matthew S | | 0 | \$50.00 | \$0.00 | |
| 104 | Sr. Proj Mgr A | Zelada-Tumialan, Giauliana | | 0 | \$52.50 | \$0.00 | |
| 105 | | | | | | \$0.00 | |
| Subtotal Direct Labor | | | | | | \$151,810.45 | |
| Anticipated Salary Increase | | | | | | \$0.00 | |
| Total Direct Labor Costs | | | | | | \$151,810.45 | |
| Fringe Benefits | fringe benefit rate | | 74.53% | | \$113,140.96 | | |
| Total Fring Benefits | | | | | | \$113,140.96 | |
| Indirect Costs | general overhead | | 133.66% | | \$202,914.69 | | |
| Total Indirect Costs | | | | | | \$202,914.69 | |
| TOTAL LABOR | | | | | | | \$467,866.10 |
| FEE | | | | | | | |
| | Profit | | 10.00% | | \$46,786.61 | | |
| Total | | | | | | \$46,786.61 | |
| TOTAL FEE | | | | | | | \$46,786.61 |
| OTHER COSTS | | | | | | | |
| | Travel Costs | | | | \$5,100 | | |
| | Equipment and Supplies | | | | \$3,545 | | |
| | Other Costs (printing, copies, etc.) | | | | \$2,000 | | |
| Total Other Costs | | | | | | \$10,645.00 | |
| TOTAL OTHER COSTS | | | | | | | \$10,645.00 |
| SUBCONSULTANT COSTS | | | | | | | |
| (see attached Cost Proposals) | | | | Total Subcontractor Costs | | | \$0.00 |
| TOTAL COSTS | | | | | | | \$525,297.71 |

Sacramento Valley Station Phase 2

Exhibit 10-H Cost Proposal

Date June 27, 2013 Storm Window Design and Support
 Contract No. (add to contract of \$33,508.37)
 Project Number T15029040
 Consultant SGH - Structural and Building Envelope

DIRECT LABOR

| Classification | Name | Range | Hours | Initial Hourly Rate | Sub Totals | Total |
|------------------------|-------------------------|-------|-------|---------------------|-------------|-------|
| 1 Sr. Staff II B | Allender, Craig W | | 0 | \$48.25 | \$0.00 | |
| 2 Non-Tech A | Au Yeung, Maggie | | 0 | \$12.00 | \$0.00 | |
| 3 Sr. Staff II A | Aviram, Ady | | 0 | \$42.50 | \$0.00 | |
| 4 Staff Consultant C | Bateman, J. Robert | | 0 | \$58.00 | \$0.00 | |
| 5 Staff II B | Bono, Andrea B | | 0 | \$38.25 | \$0.00 | |
| 6 Sr. Staff I B | Bono, Stephen T | | 0 | \$41.00 | \$0.00 | |
| 7 Staff Consultant D | Bowlsby, Jeffrey A | | 0 | \$61.50 | \$0.00 | |
| 8 Sr. Principal | Bruin, William M | | 0 | \$82.00 | \$0.00 | |
| 9 Staff IV A | Campbell, Lex F | | 0 | \$46.50 | \$0.00 | |
| 10 Staff II B | Carlos Jr, Cruz | | 0 | \$37.00 | \$0.00 | |
| 11 Staff I A | Chen, Stephanie I | | 0 | \$31.50 | \$0.00 | |
| 12 Lab Technician | Collett, Timothy | | 0 | \$24.50 | \$0.00 | |
| 13 Sr. Staff II A | Cordova, Paul | | 268 | \$42.75 | \$11,457.00 | |
| 14 Non-Tech B | Cruz, Wilmahr T | | 0 | \$26.75 | \$0.00 | |
| 15 Staff II A | Daniella, Mauro | | 0 | \$32.00 | \$0.00 | |
| 16 Staff I A | Darling, Scott C | | 0 | \$30.25 | \$0.00 | |
| 17 St. Staff II C | Davies Jr, Arthur G | | 6 | \$54.00 | \$324.00 | |
| 18 Sr. Proj Mgr B | Davies, Russell H. | | 0 | \$56.00 | \$0.00 | |
| 20 Principal | Decareau, Christopher P | | 7 | \$77.00 | \$508.20 | |
| 21 Non-Tech B | Decker, Linda | | 135 | \$28.75 | \$3,881.25 | |
| 22 Staff II B | DeWolfe, Justin S | | 24 | \$36.50 | \$876.00 | |
| 23 Sr. Staff II C | Diosdado, Christine | | 0 | \$54.75 | \$0.00 | |
| 24 Tech Aide | Donelan, Robert B. | | 0 | \$18.50 | \$0.00 | |
| 25 Staff II B | Douglas, Kyle S | | 0 | \$37.00 | \$0.00 | |
| 26 Sr. Proj Mgr A | Dutta, Anindya | | 0 | \$50.00 | \$0.00 | |
| 27 Sr. Staff I B | Galbraith, Julie A | | 0 | \$39.00 | \$0.00 | |
| 28 Associate Principal | Gibbons, Daniel G | | 0 | \$62.00 | \$0.00 | |
| 29 Associate Principal | Goings, Craig B | | 0 | \$62.00 | \$0.00 | |
| 30 Sr. Principal | Hamburger, Ronald O | | 0 | \$84.00 | \$0.00 | |
| 31 Principal | Harris, Stephen K | | 0 | \$77.00 | \$0.00 | |
| 32 Staff I A | Hawkins, Amanda L | | 0 | \$30.00 | \$0.00 | |
| 33 Sr. Staff II A | Hill, Jonathan D | | 0 | \$43.00 | \$0.00 | |
| 34 Non-Tech B | In, Jenny D | | 0 | \$25.75 | \$0.00 | |
| 35 Sr. Staff II C | Iversen, Rune | | 0 | \$55.00 | \$0.00 | |
| 36 Sr. Principal | Johnson, Gayle S | | 0 | \$82.00 | \$0.00 | |
| 37 Sr. Staff II A | Kan, Liyen | | 0 | \$44.25 | \$0.00 | |
| 38 Sr. Staff I A | Kastberg, Ghyung M | | 0 | \$37.75 | \$0.00 | |
| 39 Sr. Lab Tech A | Kelley, Patrick B | | 0 | \$28.50 | \$0.00 | |
| 40 Sr. Proj Mgr B | Kent, Lyn S | | 0 | \$54.25 | \$0.00 | |

Sacramento Valley Station Phase 2

| | Classification | Name | Range | Hours | Initial Hourly Rate | Sub Totals | Total |
|----|---------------------|-----------------------|-------|-------|---------------------|-------------|-------|
| 41 | Sr. Principal | Klein, Kenneth A | | 0 | \$84.00 | \$0.00 | |
| 42 | Sr. Principal | Konicki, W | | 0 | \$84.00 | \$0.00 | |
| 43 | Staff I A | Landis, Robin A | | 0 | \$30.25 | \$0.00 | |
| 44 | Sr. Staff II A | Langlois, Jeffery D | | 0 | \$42.00 | \$0.00 | |
| 45 | Staff Consultant C | Iardner, Michael W. | | 0 | \$60.00 | \$0.00 | |
| 46 | Sr. Principal | LaTona, Raymond W | | 0 | \$82.00 | \$0.00 | |
| 47 | Sr. Staff II A | Leafbland, Janelle | | 490 | \$43.25 | \$21,192.50 | |
| 48 | Staff II B | Li, Xiu | | 600 | \$34.75 | \$20,850.00 | |
| 49 | Sr. Project Manager | Louie, Cece | | 330 | \$53.00 | \$17,490.00 | |
| 50 | Sr. Principal | Luft, Rene W | | 0 | \$82.00 | \$0.00 | |
| 51 | Staff Consultant D | Lyon, Edward G. | | 2 | \$65.00 | \$130.00 | |
| 52 | Non-Tech C | Magner, Ryan V | | 0 | \$38.00 | \$0.00 | |
| 53 | Staff II A | Maltese, Geoffrey A. | | 24 | \$33.75 | \$810.00 | |
| 54 | Staff II B | Markman, David P | | 0 | \$36.75 | \$0.00 | |
| 55 | Sr. Staff II B | Maugenest, Jeffrey | | 0 | \$48.50 | \$0.00 | |
| 56 | Staff Consultant D | Mayes, Ronald L | | 0 | \$91.00 | \$0.00 | |
| 57 | Principal | McCormick, David L | | 0 | \$82.00 | \$0.00 | |
| 58 | Sr. Proj Mgr B | Mendygral, James E | | 0 | \$50.75 | \$0.00 | |
| 59 | Sr. Principal | Meyer, John | | 92 | \$75.00 | \$6,900.00 | |
| 60 | Sr. Staff I B | Mohr, Benjamin A | | 0 | \$39.50 | \$0.00 | |
| 61 | Staff I A | Moore, Casey C | | 0 | \$28.75 | \$0.00 | |
| 62 | Principal | Moore, Kevin S | | 0 | \$77.00 | \$0.00 | |
| 63 | Staff II B | Neff, Clifton | | 158 | \$33.00 | \$5,214.00 | |
| 64 | Staff I A | Nevarez, Erika G | | 0 | \$32.00 | \$0.00 | |
| 65 | Sr. Drafter | Nevill, Glenn P | | 0 | \$40.50 | \$0.00 | |
| 66 | Sr. Lab Tech B | Niles, David | | 35 | \$37.50 | \$1,312.50 | |
| 67 | Sr. Proj Mgr B | Noma, David B | | 0 | \$57.00 | \$0.00 | |
| 68 | Associate Principal | O'Brien, Sean | | 1 | \$71.00 | \$71.00 | |
| 69 | Sr. Staff II B | Palacios, Luis H | | 0 | \$46.00 | \$0.00 | |
| 70 | Drafter | Parker, Emily | | 230 | \$29.50 | \$6,785.00 | |
| 71 | Sr. Proj Mgr A | Pinon, Joseph P | | 24 | \$48.50 | \$1,164.00 | |
| 72 | Sr. staff II A | Rafiee, David D | | 0 | \$43.00 | \$0.00 | |
| 73 | Non-Tech B | Ramirez Jr, Rodolfo W | | 0 | \$26.00 | \$0.00 | |
| 74 | Non-Tech C | Reynolds, Marianne L | | 0 | \$32.75 | \$0.00 | |
| 75 | Staff II B | Saldanha, Cheryl | | 12 | \$34.25 | \$411.00 | |
| 76 | Non-Tech B | Santos, Elaine L | | 0 | \$26.00 | \$0.00 | |
| 77 | Staff Consultant C | Scali, Mauro J. | | 0 | \$70.50 | \$0.00 | |
| 78 | Principal | Schroter, Eric F | | 0 | \$77.00 | \$0.00 | |
| 79 | Sr. Principal | Searls, Carolyn | | 183 | \$84.00 | \$15,372.00 | |
| 80 | Non-Tech C | Sensale, Maria T | | 0 | \$34.25 | \$0.00 | |
| 81 | Staff I A | Sercan, Ayse J | | 0 | \$29.75 | \$0.00 | |
| 82 | Sr. Staff I A | Sigmund, Kristina A | | 0 | \$37.75 | \$0.00 | |
| 83 | Sr. Lab Tech A | Sovie, Robert M | | 0 | \$29.75 | \$0.00 | |
| 84 | Staff II A | St Louis, Travis J | | 0 | \$33.75 | \$0.00 | |
| 85 | Sr. Proj Mgr A | Stafford, Jonathan T | | 0 | \$48.00 | \$0.00 | |
| 86 | Sr. Staff II B | Stubblefield, Taryn N | | 0 | \$48.75 | \$0.00 | |
| 87 | Sr. Principal | Sumnicht, John F | | 0 | \$82.00 | \$0.00 | |

Sacramento Valley Station Phase 2

| Classification | Name | Range | Hours | Initial Hourly Rate | Sub Totals | Total |
|---------------------------------|--------------------------------------|---------|-------|---------------------------|--------------|--------------|
| 88 Sr. Staff I B | Talaat, Mohamed M | | 0 | \$39.25 | \$0.00 | |
| 89 Sr. Proj Mgr A | Tam, Kenneth T | | 0 | \$50.00 | \$0.00 | |
| 90 Sr. Drafter | Tejero, Joseph Rowell T | | 0 | \$35.00 | \$0.00 | |
| 91 Sr. Project Supervisor | Towle, Jason | | 282 | \$54.00 | \$15,228.00 | |
| 92 Staff II B | Turner, Marisa L | | 0 | \$36.00 | \$0.00 | |
| 93 Sr. Staff II C | Vogt-Wilcox, Karen J | | 0 | \$52.00 | \$0.00 | |
| 94 Staff I A | Vora, Payal R | | 0 | \$32.00 | \$0.00 | |
| 95 Sr. Drafter | Voss de Bettancourt, Gali | | 158 | \$36.75 | \$5,806.50 | |
| 96 Non-Tech A | Voss De Bettancourt, Maayan | | 0 | \$12.00 | \$0.00 | |
| 97 Non-Tech B | Waldropt-Early, Lisa | | 0 | \$30.00 | \$0.00 | |
| 98 Staff I A | Wang, Noya | | 0 | \$30.25 | \$0.00 | |
| 99 Sr. Staff II A | Weaver, Benjamin J | | 0 | \$44.75 | \$0.00 | |
| 100 Staff Consultant C | Westover, Philip | | 0 | \$63.00 | \$0.00 | |
| 101 Sr. Staff II A | Wetzel, Nicholas G | | 0 | \$42.00 | \$0.00 | |
| 102 Staff I A | Wiacek, Christopher J | | 0 | \$30.00 | \$0.00 | |
| 103 Sr. Proj Mgr A | Worster, Matthew S | | 0 | \$50.00 | \$0.00 | |
| 104 Sr. Proj Mgr A | Zelada-Tumialan, Giauliana | | 0 | \$52.50 | \$0.00 | |
| 105 | | | | | \$0.00 | |
| Subtotal Direct Labor | | | | | \$135,782.95 | |
| Anticipated Salary Increase | | | | | \$0.00 | |
| Total Direct Labor Costs | | | | | \$135,782.95 | |
| Fringe Benefits | fringe benefit rate | 74.53% | | \$101,196.02 | | |
| Total Fring Benefits | | | | | \$101,196.02 | |
| Indirect Costs | general overhead | 133.66% | | \$181,491.82 | | |
| Total Indirect Costs | | | | | \$181,491.82 | |
| TOTAL LABOR | | | | | | \$418,470.79 |
| FEE | Profit | 10.00% | | \$41,847.08 | | |
| Total | | | | | \$41,847.08 | |
| TOTAL FEE | | | | | | \$41,847.08 |
| OTHER COSTS | Travel Costs | | | \$5,100 | | |
| | Equipment and Supplies | | | \$3,545 | | |
| | Other Costs (printing, copies, etc.) | | | \$2,000 | | |
| Total Other Costs | | | | | \$10,645.00 | |
| TOTAL OTHER COSTS | | | | | | \$10,645.00 |
| SUBCONSULTANT COSTS | (see attached Cost Proposals) | | | Total Subcontractor Costs | | \$0.00 |
| TOTAL COSTS | | | | | | \$470,962.87 |

Exhibit 10-H Cost Proposal

Date June 29, 2013 outbuilding, adds \$3,652.22
 Contract No.
 Project Number T15029040
 Consultant ARUP - ITC

DIRECT LABOR

| Classification | Name | Range | Hours | Initial Hourly Rate | Sub Totals | Total |
|---------------------|-----------|-------|-------|---------------------|-------------|-------|
| Associate | Ashley | | 162 | \$61.06 | \$9,891.35 | |
| Engineer | Caracol | | 474 | \$36.06 | \$17,091.35 | |
| Senior Engineer | Kelly | | 208 | \$33.85 | \$7,040.00 | |
| Associate | Ronacher | | 57 | \$57.93 | \$3,302.16 | |
| Associate | Rieder | | 53 | \$57.93 | \$3,070.43 | |
| CAD | DRAKE | | 182 | \$24.17 | \$24.17 | |
| Engineer/Consultant | Prokofiev | | 4 | \$24.17 | \$24.17 | |
| | | | | | | |
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| | | | | | |
|-----------------------|---------------------|---------|--|---------------------------------|---------------------|
| | | | | Subtotal Direct Labor | \$40,443.63 |
| | | | | Anticipated Salary Increase | 0.00% \$0.00 |
| | | | | Total Direct Labor Costs | \$40,443.63 |
| Fring Benefits | | | | | |
| | fringe benefit rate | 63.41% | | \$25,645.30 | |
| | | | | Total Fring Benefits | \$25,645.30 |
| Indirect Costs | | | | | |
| | general overhead | 127.25% | | \$51,464.52 | |
| | | | | Total Indirect Costs | \$51,464.52 |
| | | | | TOTAL LABOR | \$117,553.45 |

FEE

| | | | | |
|--|--------|--------|------------------|--------------------|
| | Profit | 10.00% | \$11,755.35 | |
| | | | Total | \$11,755.35 |
| | | | TOTAL FEE | \$11,755.35 |

OTHER COSTS

| | | | |
|--|--------------------------------------|-------------------|--|
| | Travel Costs | \$3,000 | |
| | Equipment and Supplies | \$0 | |
| | Other Costs (printing, copies, etc.) | \$0 | |
| | Total Other Costs | \$3,000.00 | |
| | TOTAL OTHER COSTS | \$3,000.00 | |

SUBCONSULTANT COSTS

(see attached Cost Proposals) Total Subcontractor Costs \$0.00

TOTAL COSTS \$132,308.80

Exhibit 10-H Cost Proposal

Date June 29, 2013
 Contract No.
 Project Number T15029040
 Consultant ARUP - MEP

outbuilding, adds \$18,429.92
 lighting engineering, adds \$14,121.47
 total suppliment for MEP \$32,551.39

DIRECT LABOR

| Classification | Name | Range | Hours | Initial Hourly Rate | Sub Totals | Total |
|-----------------------------------|----------------|--------------------------------------|---------|---------------------|----------------------|--------------|
| Engineer | ALDERMAN | | 602 | \$28.23 | \$16,994.46 | |
| Assoiate Principal | ALSPACH | | 446 | \$73.77 | \$32,901.42 | |
| Consultant | ROTHBLOOM | | | \$26.92 | \$0.00 | |
| Senior Engineer | GOEHREING | | | \$40.87 | \$0.00 | |
| Consultant | PROKOFIEV | | | \$27.26 | \$0.00 | |
| Principal | DEAVY | | 2 | \$105.28 | \$210.56 | |
| Principal | ANSEEUW | | 26 | \$114.36 | \$2,973.36 | |
| CAD | COLEMAN-GRAVES | | 304 | \$40.57 | \$12,333.28 | |
| Senior Engineer | CURTZ | | 108 | \$40.10 | \$4,330.80 | |
| Senior Engineer | DAY | | 108 | \$42.45 | \$4,584.60 | |
| CAD | DRAKE | | 318 | \$24.17 | \$7,686.06 | |
| Engineer | FRANZESE | | 162 | \$31.03 | \$5,026.86 | |
| Engineer | LEGGATE | | 572 | \$31.61 | \$18,080.92 | |
| CAD | MISTRY | | 124 | \$42.69 | \$5,293.56 | |
| Senior Engineer | MOELLENBERNDT | | 640 | \$45.12 | \$28,876.80 | |
| Assoiate Principal | OLESON | | 184 | \$73.80 | \$13,579.20 | |
| Senior Engineer | PRICE | | 709 | \$39.18 | \$27,778.62 | |
| Senior Engineer | REYNOLDS | | 218 | \$52.12 | \$11,362.16 | |
| Senior Engineer | WAKEFIELD | | 80 | \$47.69 | \$3,815.20 | |
| Associate | Bernard | | 18 | \$53.85 | \$969.23 | |
| Senior Engineer | OKADA | | 16 | \$46.64 | \$746.24 | |
| Engineer | PEASE | | | \$28.46 | \$0.00 | |
| Associate | Williamson | | 18 | \$63.46 | \$1,142.31 | |
| Subtotal Direct Labor | | | | | \$198,685.64 | |
| Anticipated Salary Increase 0.00% | | | | | \$0.00 | |
| Total Direct Labor Costs | | | | | \$198,685.64 | |
| Fring Benefits | | | | | | |
| | | fringe benefit rate | 63.41% | \$125,986.56 | | |
| | | | | | Total Fring Benefits | \$125,986.56 |
| Indirect Costs | | | | | | |
| | | general overhead | 127.25% | \$252,827.47 | | |
| | | | | | Total Indirect Costs | \$252,827.47 |
| TOTAL LABOR | | | | | | \$577,499.68 |
| FEE | | | | | | |
| | | Profit | 10.00% | \$57,749.97 | | |
| | | | | | Total | \$57,749.97 |
| TOTAL FEE | | | | | | \$57,749.97 |
| OTHER COSTS | | | | | | |
| | | Travel Costs | | \$12,000 | | |
| | | Equipment and Supplies | | \$0 | | |
| | | Other Costs (printing, copies, etc.) | | \$0 | | |
| | | | | | Total Other Costs | \$12,000.00 |
| TOTAL OTHER COSTS | | | | | | \$12,000.00 |
| SUBCONSULTANT COSTS | | | | | | |
| (see attached Cost Proposals) | | Total Subcontractor Costs | | | | \$0.00 |
| TOTAL COSTS | | | | | | \$647,249.64 |

