

**Meeting Date: 9/17/2013**

**Report Type:** Consent

**Report ID:** 2013-00711

**Title: Grant: Fiscal Year (FY) 2013 Urban Area Security Initiative (UASI) Program Funding**

**Location:** Citywide

**Issue:** Pursuant to Resolution 2013-0198, City Council approval is required for the following actions: 1) to increase Full Time Equivalent (FTE) positions, as authorized in the Approved Operating Budget; 2) to establish an operating grant of \$100,000 or more; and 3) when such action is required by the grantor as a condition of funding.

**Recommendation:** Pass a Resolution 1) authorizing the City Manager, or the City Manager's designee to accept \$2,490,000 in Urban Area Security Initiative (UASI) grant funding from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), sub-awarded by California Office of Emergency Services (CalOES); 2) authorizing the City Manager, or the City Manager's designee to establish a project (G11011600) for the FY 2013 UASI grant; 3) authorizing the City Manager, or the City Manager's designee to adjust the appropriate grant expense and revenue budgets to implement the \$2,490,000 FY 2013 UASI grant award; 4) authorizing the City Manager, or the City Manager's designee to establish three (3) Full Time Equivalent (FTE) positions: one (1.00) Police Lieutenant, one (1.00) Program Analyst position, and one (1.00) Program Manager position; and 5) authorizing the City Manager, or the City Manager's designee to enter into agreements or memorandums of understanding, as necessary, to implement the FY 2013 UASI grant award.

**Contact:** James Hendrickson, Police Lieutenant, Homeland Security, (916) 808-0306, Police Department

**Presenter:** None

**Department:** Police

**Division:** OES/HS

**Dept ID:** 11001411

**Attachments:**

1-Description/Analysis

2-Resolution

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**City Attorney Review**

Approved as to Form  
Michael Fry  
9/6/2013 2:31:06 PM

**City Treasurer Review**

Reviewed for Impact on Cash and Debt  
Russell Fehr  
9/3/2013 10:26:25 AM

**Approvals/Acknowledgements**

Department Director or Designee: Sam Somer - 9/5/2013 8:05:05 AM

## Description/Analysis

**Issue Detail:** The Sacramento Police Department (SPD) has received a \$2,490,000 federal award from the Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), passed through the California Office of Emergency Services (CalOES) for the Fiscal Year (FY) 2013 Urban Area Security Initiative (UASI) grant program. The funding will be used to implement the goals and objectives of the Sacramento Regional Homeland Security Program. The term of the grant program is October 1, 2013 to June 30, 2015. The SPD has received prior UASI awards for Homeland Security activities beginning in FY 2003 and ending in FY 2010.

**Policy Considerations:** Adopting the proposed Resolution is consistent with City Council Resolution 2013-0198: 1) Section 5.1, which requires City Council to increase FTE in the Approved Operating Budget; 2) Section 11.1 which requires City Council approval to establish any operating grant of \$100,000 or more; 3) Section 11.1(1)(a) which requires City Council to establish operating grants that require an increase to FTE in the Approved Budget; and 4) Section 11.3, which requires City Council approval when such action is a funding condition of the grantor.

**Economic Impact:** None.

**Environmental Considerations:** Not applicable.

**California Environmental Quality Act (CEQA):** This proposal does not constitute a “project” and is therefore exempt from the California Environmental Quality Act (CEQA) according CEQA guidelines Sections 15061 and 15378(a).

**Sustainability Considerations:** Not applicable.

**Commission/Committee Action:** Not applicable.

**Rationale for Recommendation:** Authorizing the proposed Resolution will allow SPD to continue regional Homeland Security activities, focusing on five areas: 1) Planning; 2) Training; 3) Exercise; 4) Regional Fusion Center; and 5) Community Disaster Preparedness.

**Financial Considerations:** There is no cost match or a cost share requirement associated with this funding and there will be no adverse impact on the City’s general fund. If grant funding is discontinued, the following three additional authorized full-time equivalent (FTE) positions will be eliminated: one Police Lieutenant, one Program Analyst, and one Program Manager.

**Emerging Small Business Development (ESBD):** Purchase of supplies and equipment for this grant will be made in accordance with the City’s Emerging and Small Business Development (E/SBD) program requirements.

**RESOLUTION NO.**

Adopted by the Sacramento City Council

**SEPTEMBER 17, 2013**

**ACCEPTANCE OF GRANT FUNDS FOR  
FISCAL YEAR (FY) 2013 URBAN AREA SECURITY INITIATIVE (UASI) PROGRAM  
FUNDING**

**BACKGROUND**

- A. The City of Sacramento, Sacramento Police Department (SPD), has received a \$2,490,000 grant award, funded through the FY 2013 Department of Homeland Security Urban Area Security Initiative (UASI) program, sub-awarded from the California Office of Emergency Services (CalOES). The funding will continue the implementation of the goals and objectives of the Sacramento Region's Homeland Security Program. As a condition of the award, the grantor requires City Council approval prior to finalizing the award.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or the City Manager's designee, is authorized to accept \$2,490,000 in FY 2013 UASI grant funding from the CalOES.
- Section 2. The City Manager, or the City Manager's designee, is authorized to establish a grant project (G11011600) for the FY 2013 UASI grant.
- Section 3. The City Manager, or the City Manager's designee, is authorized to increase the appropriate grant revenue and expense budgets in the amount of \$2,490,000 to implement the FY 2013 UASI grant.
- Section 4. The City Manager, or the City Manager's designee, is authorized to add three Full Time Equivalent (FTE) positions: one Police Lieutenant, one Program Analyst, and one Program Manager. These positions will be eliminated if the funding is not renewed or extended by the end of the grant period.
- Section 5. The City Manager, or the City Manager's designee, is authorized to enter into agreements or Memorandums of Understanding (MOUs), as necessary to implement the FY 2013 UASI program.