

Meeting Date: 9/24/2013

Report Type: Consent

Report ID: 2013-00726

Title: Fiscal Year (FY) 14 Frontline Intervention Police Department Grant

Location: Citywide

Issue: The City has been awarded \$670,109 in State Frontline Intervention grant funding to identify, monitor and supervise individuals released as a result of Assembly Bill 109 who have a high probability of recidivism. Council approval is required to accept grant funding, establish a project, appropriate funding, and adjust staffing levels.

Recommendation: Pass a Resolution 1) authorizing the City Manager, or the City Manager's designee, to accept \$670,109 in grant funding from the State of California through the City of Citrus Heights; 2) authorizing the City Manager, or the City Manager's designee, to establish a Frontline Intervention Police Department Grant project (G11012000); 3) authorizing the City Manager, or the City Manager's designee, to adjust the necessary revenue and expenditure budgets by \$670,109 to implement the Frontline Intervention Police Department Grant project; 4) authorizing the City Manager, or the City Manager's designee, to maintain authority for three full-time equivalent (FTE) Police Officer positions and one FTE Police Sergeant position; and 5) authorizing the City Manager, or the City Manager's designee, to increase the Police Department's authorized staffing by one FTE Police Officer position.

Contact: Dana Matthes, Deputy Chief, Operational Services, (916) 808-0800, Police Department

Presenter: None

Department: Police

Division: Operational Services Admin

Dept ID: 11001311

Attachments:

1-Description/Analysis

2-Resolution

City Attorney Review

Approved as to Form
Michael Fry
9/13/2013 3:48:34 PM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Janelle Gray
9/10/2013 12:54:42 PM

Approvals/Acknowledgements

Department Director or Designee: Sam Somers - 9/12/2013 4:04:56 PM

Description/Analysis

Issue: Recognizing the need for increased frontline intervention funding, the State of California established the Frontline Intervention Police Department Grant. Based on the collective decision of local law enforcement agencies within the County of Sacramento, the City of Citrus Heights was designated as the regional fiduciary agent. The Sacramento Police Department (SPD) has been awarded \$670,109 for Fiscal Year (FY) 2013-14.

The grant will continue funding for the Post Release Community Supervision (PRCS) regional mini-team staffed by three Police Officers and one Police Sergeant. Increased funding during FY2013-14 will allow for the addition of one full-time equivalent Police Officer position. This team will work in collaboration with other PRCS teams throughout the region to identify, monitor and closely supervise individuals released as a result of Assembly Bill (AB) 109, who have a high probability of recidivism. Activities of the regional mini-teams include intervention and referrals, participation in surveillance, searches, apprehensions of persons with fresh charges, and responding to regional crime series. The mini-teams also utilize SPD crime analysts, funded by Sacramento County's Community Corrections Partnership (CCP), to track activity and inform deployment and enforcement efforts.

Policy Considerations: Resolution 2013-0198, Section 11, requires City Council approval to accept grant funding, establish a grant project, and appropriate grant funding when the award is in excess of \$100,000. Also, Resolution 2013-0198, Section 5, requires City Council approval to adjust staffing levels.

Economic Impact: None.

Environmental Considerations: Not applicable.

California Environmental Quality Act (CEQA): This proposal does not constitute a "project" and is therefore exempt from the California Environmental Quality Act (CEQA) according to CEQA guidelines Sections 15061(b)(3) 15378(a).

Sustainability Considerations: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: The acceptance of the Frontline Intervention Police Department Grant will allow the SPD to continue work in collaboration with regional public safety agencies to monitor the impacts of AB109.

Financial Considerations: This grant award will not impact the General Fund budget and does not require any match funding. Upon the completion of the grant, the four Police Officers positions and one Sergeant position will be removed from the SPD budget.

Emerging Small Business Development (ESBD): Not applicable.

RESOLUTION NO.

Adopted by the Sacramento City Council

FRONTLINE INTERVENTION POLICE DEPARTMENT GRANT FUNDING

BACKGROUND

- A. Recognizing the need for increased frontline intervention funding, the State of California established Frontline Intervention Police Department Grant funding.
- B. Based on the collective decision of local law enforcement agencies within Sacramento County the City of Citrus Heights was designated as the regional fiduciary agent and the Sacramento Police Department was awarded \$670,109 in grant funding for Fiscal Year (FY) 2013-14.
- C. The Frontline Intervention Police Department Grant will continue funding a Post Release Community Supervision (PRCS) regional mini-team. This team will continue to work in collaboration with other PRCS teams in the region to identify, monitor and closely supervise individuals released as a result of Assembly Bill (AB) 109, who have a high probability of recidivism.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or the City Manager's designee, is authorized to accept on behalf of the Sacramento Police Department, a \$670,109 Frontline Intervention Police Department Grant from the State of California through the City of Citrus Heights.
- Section 2. The City Manager, or the City Manager's designee, is authorized to establish a grant project (G11012000) for the Frontline Intervention Police Department Grant.
- Section 3. The City Manager, or the City Manager's designee, is authorized to adjust the necessary revenue and expenditure budgets by \$670,109 to implement the Frontline Intervention Police Department Grant.
- Section 4. The City Manager, or the City Manager's designee, is authorized to maintain authority for three full-time equivalent (FTE) Police Officer positions and one FTE Police Sergeant position.
- Section 5. The City Manager, or the City Manager's designee, is authorized to increase the Police Department's authorized staffing by one full-time equivalent police officer position.