

Meeting Date: 9/24/2013

Report Type: Review

Report ID: 2013-00729

Title: (Agreement/Contract for Review and Information) Contract for Park Site FB2 (L19801100) and the Naming of Park Site FB2, Artivio Guerrero Park

Location: 6000 61st Street, District 6

Issue: It is the City's policy to approve the award of construction contracts over \$100,000 and the park names.

Recommendation: Review report 1) approving construction plans and specifications for Park Site FB2 (L19801100) project; 2) awarding contract to J.M. Slover Inc. for an amount not to exceed \$2,188,823; 3) authorizing the City Manager or City Manager's designee to execute the contract with J.M. Slover Inc. for an amount not to exceed \$2,188,823; 4) approving the naming of Park Site FB2, Artivio Guerrero Park; and 5) continuing to October 15, 2013 for approval.

Contact: C. Gary Hyden, Supervising Landscape Architect, (916) 808-1949; Tin-Wah Wong, Associate Landscape Architect, (916) 808-5540, Parks & Recreation Department

Presenter: None

Department: Parks & Recreation Department

Division: Park Development Services

Dept ID: 19001121

Attachments:

1-Description/Analysis

2-Background

3-Location Map

4-Park Site FB2 Master Plan

City Attorney Review

Approved as to Form
Sheryl Patterson
9/16/2013 11:22:53 AM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Janelle Gray
9/10/2013 12:57:09 PM

Approvals/Acknowledgements

Department Director or Designee: Jim Combs - 9/10/2013 4:42:07 PM

Description/Analysis

Issue Detail: Park Site FB2 is a 2.5 acre neighborhood park located at 6000 61st Street in Community Plan Area 5 (PA5) Council District 6.

Staff is seeking approval to award a contract to J.M. Slover Inc. for an amount not to exceed \$2,188,823. The improvements will consist of entrance gates; limited onsite parking; covered tot lot and adventure playgrounds; a covered group picnic area; a basketball half-court; a skate plaza; sculpture area; an interactive water mister area; walkways with fitness stations and seating areas; an open turf area; and landscaping and automatic irrigation. The formal bid process for this project has been completed and J.M. Slover Inc. has been selected as the lowest responsible and responsive bidder.

A summary of the project background, a location map, and master plan are included as attachments to this report.

Policy Considerations: Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City. This is also part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.

The City Council Rules of Procedure require contracts over \$1,000,000 to be submitted for review 10 days before adoption.

Naming this park site Artivio Guerrero Park is consistent with the City of Sacramento Facility Naming Policy (Resolution 2008-112).

Economic Impacts: This park construction project, which totals \$2,188,823, is expected to create 14.9 total jobs (9 direct jobs and 5.9 additional jobs through indirect and induced activities). Furthermore, it will create \$1,865,173 in total economic output (\$1,207,194 of direct output and another \$657,979 of output through indirect and induced activities).

Environmental Considerations:

California Environmental Quality Act (CEQA):

The Environmental Services Manager has reviewed this project and determined that it is exempt from the provisions of CEQA pursuant to sections 15303 and 15304 of the CEQA

Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.). Projects exempt under Section 15303 involve the construction and location of limited number of new, small facilities or structure. Projects exempt under Section 15304 include new gardening or landscaping.

Sustainability: The Park Site FB2 project has been reviewed for consistency with the goals, policies, and targets of the City’s Sustainability Master Plan (SMP), the Parks and Recreation Sustainability Plan, and the 2030 General Plan. The project will advance the goals, policies, and targets of these plans by improving the health of residents through access to a diverse mix of wellness and recreation activities. The park improvements are also consistent with sustainable design through the use of water efficient irrigation, recycled materials, drought-tolerant plantings to minimize water use, and use of local vendors.

Commission/Committee Action: On February 2, 2012, the Park Site FB2 Master Plan was reviewed and supported by the Parks and Recreation Commission.

On August 1, 2013 the naming of Park Site FB2 Artivio Guerrero was reviewed and supported by the Parks and Recreation Commission.

Rationale for Recommendation: The formal bidding process for the Park Site FB2 project was posted in accordance with City Code 3.60 and Administrative Policy Instruction #48. The project was posted and the bids were opened on August 21, 2013. Staff received 7 bids and the results are listed below:

<u>CONTRACTOR</u>	<u>Base Bid</u>	<u>Additive Alternates</u>	<u>Total Bid</u>	<u>SBE %</u>
JM SLOVER	\$2,188,823.00	\$62,635.00	\$2,251,458.00	90.4
OLYMPIC LAND CONSTRUCTION	\$2,379,746.00	\$73,155.00	\$2,452,901.00	79.9
DIEDE CONSTRUCTION	\$2,388,690.00	\$80,490.00	\$2,469,180.00	21.3
GOODLAND LANDSCAPE CONSTRUCTION	\$2,473,488.00	\$60,400.00	\$2,533,888.00	72.7
BOBO CONSTRUCTION	\$2,536,500.00	\$83,000.00	\$2,619,500.00	27.0

SIERRA VALLEY CONSTRUCTION	\$2,693,858.00	\$80,235.00	\$2,774,093.00	90.5
ENVIROMENTAL LANDSCAPE SOLUTIONS	\$2,763,515.59	\$90,098.55	\$2,853,614.14	100.0

The Engineer’s Estimate for this project was \$2,168,177.

Pursuant to City Code Section 3.60.020, it was determined that J.M. Slover Inc. is a responsive bidder and submitted the lowest base bid.

Financial Considerations: There are sufficient funds in L19801100 to award the contract. Funding for this project is from Community Plan Area 5. Funding consists of \$149,000 from Park Development Impact Fee (PIF) (Fund 3204), and \$2,849,889 from Other Capital Grants Fund (3704) which are Proposition 84 grant funds, which totals \$2,998,889. The remaining project funding covers potential change orders, project management, inspections, building permit fees, and special inspections and testing. Development of parks creates an ongoing cost for park maintenance and utilities based on the size of the park. The annual maintenance cost for these additional 2.5± acres of park development is approximately \$5,500 per acre or \$13,750±. There has been no augmentation to the Department of Parks and Recreation’s operating budget for maintenance or water and utility costs.

Emerging Small Business Development (ESBD): The selection of contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of J.M. Slover, Inc. and their subcontractors are above the City’s required 20% ESBD rate.

Background:

Park Site FB2 is a 2.5 acre neighborhood park located at 6000 61st Street in Community Plan Area 5 (PA5). The District 6 Council Office is proposing that the park site FB2 be named Artivio Guerrero Park.

Mr. Artivio Guerrero passed on January 25, 2013. He was a dedicated and active member of the community.

Artivio was born on February 21, 1932 in Sheridan, Wyoming and was a veteran of the United States Air Force and a retiree of the Sacramento Army Depot.

Artivio was a cherished computer science teacher at St. Peter's and John Paul II Catholic Elementary Schools for many years.

Driven by his compassion to help others, Artivio was a dedicated servant to the Saint Vincent de Paul Society for over 35 years and served as the President of the Sacramento Council from 1978-1984.

Artivio was also an active member of his community and dedicated time to serve on the Fruitridge Manor Neighborhood Association, All Congregations Together (ACT), and served on the board for Clara's House.

Artivio was a loving husband of 52 years to his wife Martha, a devoted and much loved father to his daughters Ana Maria and Teresa, and an amazing grandfather to his grandchildren Lucca and Mia.

On January 29, 2013 the Sacramento passed a resolution memorializing Artivio Guerrero as an expression of the Mayor and Council's deepest sympathy to his bereaved family.

Park Site FB2 is an undeveloped 2.5 acre neighborhood park site located at 6000 61st Street in the Fruitridge/Broadway Community Plan Area 5 (PA5). This site was privately owned as the Manor Recreation & Swimming Club until the City purchased the property in 2009. The original infrastructure (buildings, parking lot and pool) has been removed and the site is currently vacant.

The Park site FB2 Master Plan was approved by the City Council on March 20, 2012.

Elements of the Master Plan include entrance gates; limited onsite parking; covered tot lot and adventure playgrounds; a covered group picnic area; a

basketball half-court; a skate plaza; sculpture area; an interactive water mister area; walkways with fitness stations and seating areas; an open turf area; and landscaping and automatic irrigation.

In August of 2012, the City Parks and Recreation Department received the executed agreement from the California Department of Parks and Recreation completing the award of \$2,849,889 for Park Site FB2 from the 2006 Parks Bond Act Statewide Park Development and Community Revitalization program (Proposition 84).

**City of Sacramento
Department of Parks and Recreation
Park Site FB2 (Manor Recreation Swim Club)**

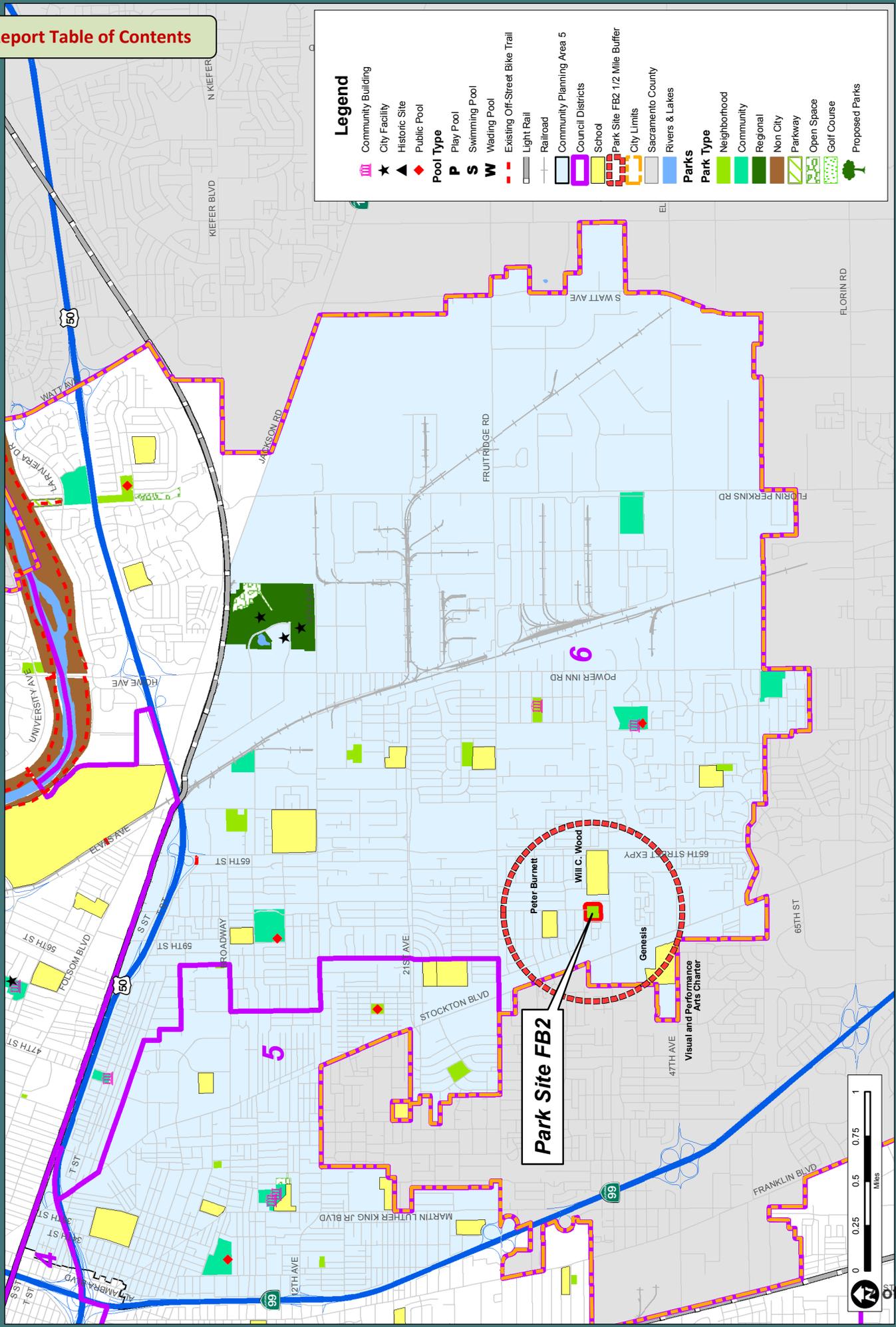
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Legend

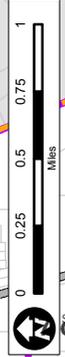
- Community Building
- City Facility
- Historic Site
- Public Pool
- Pool Type
 - P Play Pool
 - S Swimming Pool
 - W Wading Pool
- Existing Off-Street Bike Trail
- Light Rail
- Railroad
- Community Planning Area 5
- Council Districts
- School
- Park Site FB2 1/2 Mile Buffer
- City Limits
- Sacramento County
- Rivers & Lakes

Parks

- Neighborhood
- Community
- Regional
- Non City
- Parkway
- Open Space
- Golf Course
- Proposed Parks



Park Site FB2



PUBLIC ART



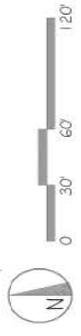
BEGINNER LEVEL SKATE PARK



INTERPRETIVE SIGNAGE



61st STREET



WATER MISTER



ADVENTURE PLAY AREA



LOW WATER USE PLANTING



PARK SITE FB2 DEVELOPMENT

AUGUST 2011

The City of Sacramento
Parks and Recreation Department