

Meeting Date: 10/15/2013

Report Type: Consent

Report ID: 2013-00787

Title: Establishing Park Capital Improvement Projects and Transferring Funds for Various Park Projects

Location: Westlake Park, 4700 Westlake Parkway, District 1; Egret Park 5145 Westlake Parkway, District 1; South Natomas Community Park, 2901 Truxel Road, District 3; Fong Park, 3004 Redding Avenue, District 6; Pollack Ranch Park, 3800 Robinridge Way, District 8; Franklin-Boyce Park, 7700 Franklin Boulevard, District 8

Issue: City Code requires City Council approval for the creation of new capital improvement projects, cancellation of projects, and fund transfers between projects.

Recommendation: Pass a Resolution 1) establishing a new capital improvement project for Egret Park Renovation as (L19116200); 2) transferring \$200,000 of North Natomas Westlake CFD Fund 3320 from Westlake Park Improvements (L19175100) to Egret Park Renovation (L19116200); 3) closing the Egret Park Master Plan (L19116100) project and transferring the remaining fund balance of \$49,840 from Park Development Impact Fund 3204 to Egret Park Renovation (L19116200); 4) appropriating \$100,000 from Planning Area 5 Park Development Impact Fund 3204 to Mae Fong Park (L19150100); 5) establishing a new capital project for Franklin Boyce Park Phase 2 as L19118200; 6) transferring \$532,000 from Quimby Fund 2508 and \$33,700 from Park Development Impact Fund 3204 for a total of \$565,700 from Franklin Boyce Park Phase 1 (L19118100) to L19118200; 7) establishing a new capital project for Pollack Ranch Park Playground as L19149500; 8) transferring \$204,000 from Quimby Fund 2508 from the Meadowview Regional Park Acquisition (L19004200) to L19149500; 9) closing Meadowview Regional Park Acquisition (L19004200) and transferring the remaining fund balance of \$89,000 from Quimby Fund 2508 from Meadowview Regional Park Acquisition (L19004200) to Franklin Boyce Park Phase 2 (L19118200); 10) establishing a new capital project for South Natomas Rose Garden Security Camera as L19156500; 11) appropriating \$20,000 from Planning Area 9 from Park Development Impact Fund 3204 to L19156500; 12) establishing a new capital project for Shasta Park Landscaping as L19159300; and 13) appropriating \$73,000 from Planning Area 4 Park Development Impact Fund 3204 to L19159300.

Contact: Gary Hyden, Supervising Landscape Architect, (916) 808-1949; Sonja Jarvis, Senior Account Auditor, (916) 808-8824, Parks and Recreation Department

Presenter: None

Department: Parks & Recreation Department / Recommend that the resolution be changed to authorizing the following actions and put a table in the resolution for all the actions. MTF.

Division: Park Development Services

James Sanchez, City Attorney

Shirley Concolino, City Clerk

Russell Fehr, City Treasurer

John F. Shirey, City Manager

Attachments:

- 01-Description/Analysis
- 02-Background
- 03-Westlake Park Location Map
- 04-Egret Park Location Map
- 05-South Natomas Community Park Location Map
- 06-Fong Park Location Map
- 07-Franklin Boyce Park Location Map
- 08-Shasta Park Location Map
- 09-Pollack Ranch Park Location Map
- 10-Resolution

City Attorney Review

Approved as to Form
Sheryl Patterson
10/3/2013 11:28:28 AM

City Treasurer Review

Reviewed for Impact on Cash and Debt
John Colville
9/27/2013 9:14:08 AM

Approvals/Acknowledgements

Department Director or Designee: Jim Combs - 10/2/2013 10:56:20 AM

Description/Analysis

Issue Detail: Staff is recommending that City Council approve the following actions:

Create a new capital improvement project for Egret Park Renovation as L19116200 and transfer \$200,000 of North Natomas Westlake CFD (Fund 3320) from Westlake Park Improvements (L19175100) to Egret Park Renovation (L19116200). The scope of work for this project is renovation of the existing planting and irrigation. Sufficient funds remain in the Westlake Park Improvements (L19175100) to complete the landscape improvements described in that project scope.

Cancel and close the Egret Park Master Plan Update project (L19116100) and transfer the remaining fund balance of \$49,840 in Park Development Impact Fee (Fund 3204) to Egret Park Renovation (L19116200). Staff has determined that an update of this master plan is no longer necessary.

Appropriate \$100,000 from Plan Area 5 Park Development Impact Fees (Fund 3204) to Mae Fong Park (L19150100) for development of a shade structure over the existing group picnic area.

Establish a new capital improvement project for Franklin Boyce Park Phase 2 as L19118200 and transfer \$532,000 from Quimby Act (Fund 2508) and \$33,700 from Park Development Impact Fees (Fund 3204) for a total of \$565,700 from Franklin Boyce Park Phase 1 (L19118100) to L19118200. The scope of work for Phase 2 of Franklin Boyce consists of completing the southern field and the associated hardscape and landscape. This project will substantially complete the implementation of the Franklin Boyce Park Master Plan.

Establish a new capital improvement project for Pollack Ranch Park Playground as L19149500 and transfer \$204,000 from Quimby Act (Fund 2508) from Meadowview Regional Park Acquisition (L19004200) to L19149500. The scope of this project is renovation of the existing playground.

Cancel and close Meadowview Regional Park Acquisition project (L19004200) and transfer the remaining fund balance of \$89,000 from Quimby Act (Fund 2508) to Franklin Boyce Park Phase 2 (L19118200). The Meadowview Regional Park Acquisition is no longer a viable project.

Establish a new capital improvement project for South Natomas Rose Garden Security Camera as L19156500 and appropriate \$20,000 from Plan Area 9 Park Development Impact Fees (Fund 3204) to L19156500. The scope of work for this project is purchase and installation of a security camera for the rose garden.

Establish a new capital improvement project for Shasta Park Landscaping as L19159300 and appropriate \$73,000 from Plan Area 4 Park Development Impact Fees (Fund 3204) to L19159300. The scope of work for this project is renovation of landscape elements within the park.

Policy Considerations: As stated in City Council Resolution No. 2009-406, Sections 10.2 and 10.8, City Council approval is required to establish CIP projects and make fund transfers exceeding \$100,000.

Utilizing Park Development Impact Fees (PIF), Fund 3204, to augment project budgets is consistent with Sacramento City Code Section 18.44.160, as these funds will be expended on park facilities to serve the development projects which paid the fee.

Utilizing Quimby Act in lieu fees (Fund 2508) for improvements to a park is consistent with Sacramento City Code Section 16.64.060, as these funds will be used for the improvement of playgrounds and recreational facilities to serve the development project which paid the fee.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Applying for capital grant funding is consistent with the policies in the *2005-2010 Parks and Recreation Master Plan*.

Environmental Considerations:

California Environmental Quality Act (CEQA): This report concerns administrative activities that do not constitute a "project" as defined by the CEQA Guidelines Section 15378(b)(4). Environmental review of the improvement projects will occur prior to approval for construction.

Sustainability: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: Establishment of capital improvement projects, fund appropriations, funding transfers, allocation of grant funds and project closures all require the approval of City Council. The recommendations within this report will allow staff to better manage existing resources and to ensure that the available financial resources to provide capital improvements are maximized and that progress continues on priority projects.

Financial Considerations: There are adequate resources in the specified funds to accomplish staff's recommendations.

Emerging Small Business Development (ESBD): Not applicable.

BACKGROUND

Egret Park:

Egret Park is an 8.2-acre neighborhood park located near Westlake Parkway and Callison Drive in North Natomas.

Park amenities consist of landscaping, a picnic area, a grass volleyball court, a paved pedestrian/bicycle pathway, a rest area with bicycle parking and drinking fountain, and an open play area. Existing wrought iron fencing separates the park on the north and south from residences and an existing detention basin/lake to the south of the project site. The perimeter plantings are in need of renovation.

Mae Fong Park:

Mae Fong Park is a 3.25-acre joint use neighborhood park / detention basin in located at 3004 Redding Avenue.

Park amenities include fitness stations; decomposed granite jogging trails; pedestrian walkways; seating areas; an adventure play area and tot lot with poured in place rubber surfacing; a rock climbing area; small group picnic area; open turf and landscaping. The shade structure for the group picnic area is the next element of the Master Plan to be implemented. Future phases will include completion of the basin turf, perimeter walks, connection to the existing bike trail and additional perimeter plantings.

Franklin Boyce Park:

Franklin Boyce Park is a 9.79-acre joint use detention basin/community park site located at 7700 Franklin Boulevard.

Existing improvements include three natural turf Bantam soccer fields (each field is 120' wide by 180' long); concrete walkways for pedestrians and maintenance vehicles; asphalt parking lot with a drop off area and accessible parking stalls; tubular steel fencing with decorative columns along the street frontage; a central irrigation control system; low water use shrubs and groundcover planting beds; ornamental steel site furnishings and a restroom with two stalls.

Phase 2 will consist of completion of the southern basin turf fields and associated hardscape and landscaping.

Pollock Ranch Park:

Pollock Ranch Park is a 7.5 acre neighborhood park facility located at 3800 Robinridge Way. Existing facilities include picnic area; playground; basketball court; walkways and open turf. The scope of work for this project is the complete renovation of the playground

South Natomas Rose Garden:

The South Natomas Rose Garden is located adjacent to the Recreation Center and Library Complex at the South Natomas Community Park located at 2901 Truxel Road.

The garden area is designed for events and activities on a small and intimate scale. Opened to the public in 2008, the 500-rose-bush garden is the site of several weddings and other community activities. Recently the garden was vandalized. A new security camera will be installed in the garden area. This type of camera has been used successfully at other City facilities to deter vandalism and other unlawful activities.

Shasta Park:

Shasta Community Park is a 19.6-acre community park located on Shasta Avenue at Bruceville Road in South Sacramento. Cosumnes River College is on the west side of the park across Bruceville Road.

The Shasta Community Park includes the Valley Hi/North Laguna Library (20,000 square feet) with an associated drop-off area. The park also includes an additional 29-space parking lot for park users; a lighted regulation soccer field; a lighted baseball/softball field; two lighted tennis courts; a youth basketball court; a water mister area; a neighborhood skate park, tetherball, two horseshoe courts, a volleyball court, walkways, a jogging trail with exercise stations; two children's playgrounds (based on storybook themes); a large group picnic area with two shade structures; individual picnic areas; a restroom, an outdoor reading area; an outdoor area with garden and grass berms which will be able to be used for weddings; pathway lighting; and public artwork. Plantings in the park along Bruceville Road needs renovation.



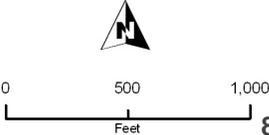
WESTLAKE COMMUNITY PARK



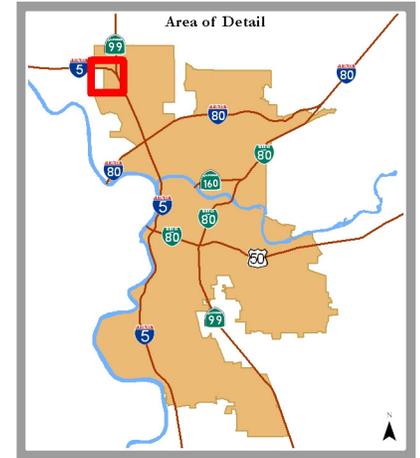
Westlake Community Park

Address: 4700 Westlake Pkwy
Council District: 1
Community Planning Area: 10
Park Type: Community
Total Park Acreage: 10.56

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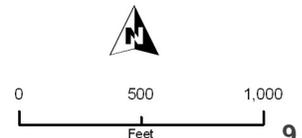
EGRET PARK



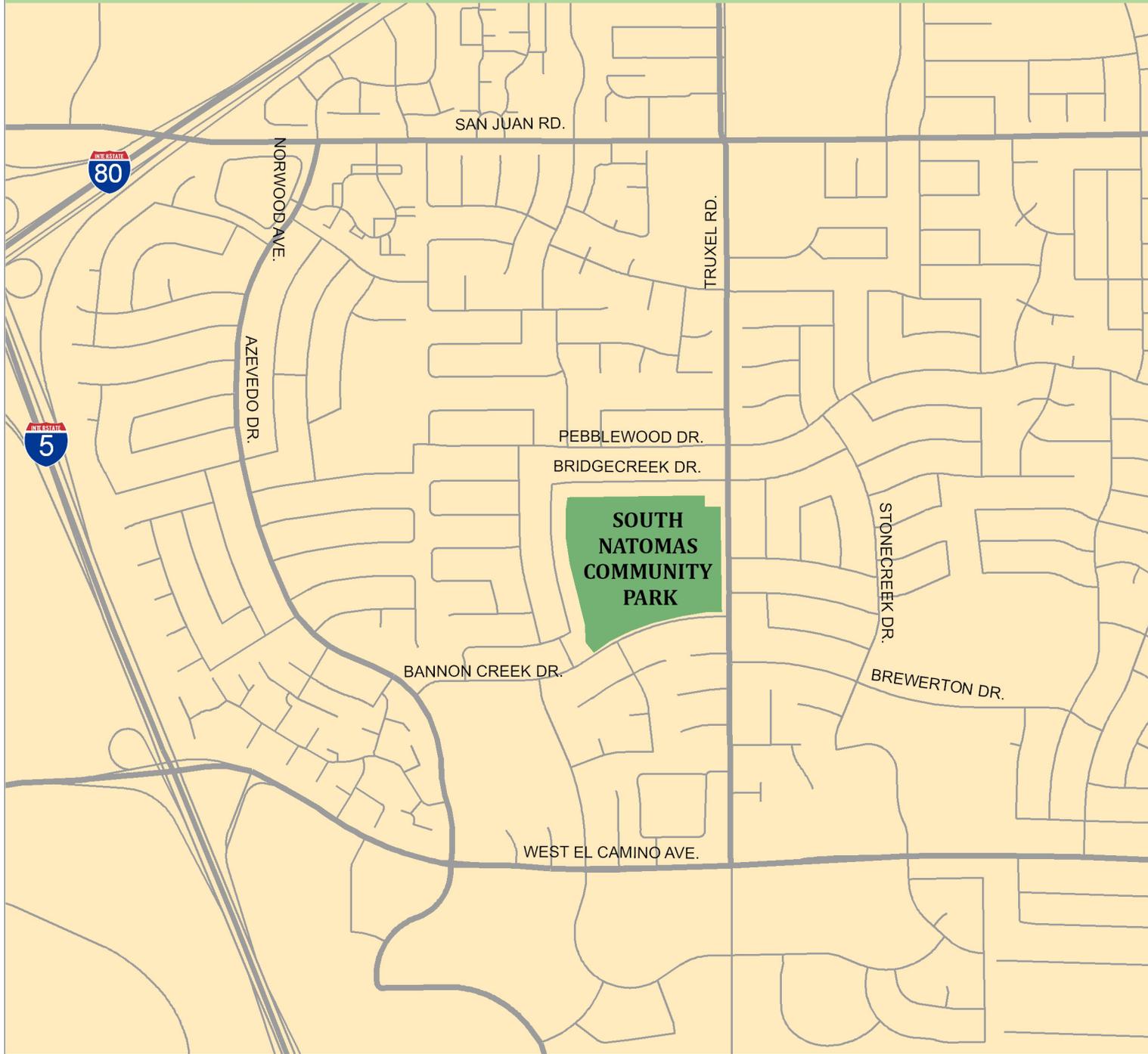
Egret Park

Address: 5145 Westlake Pkwy
Council District: 1
Community Planning Area: 10
Park Type: Neighborhood
Total Park Acreage: 9.64

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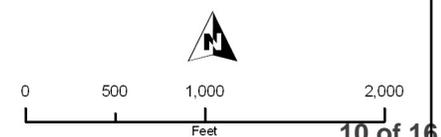
SOUTH NATOMAS COMMUNITY PARK



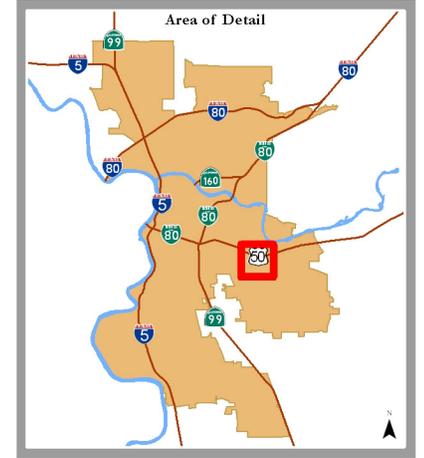
SOUTH NATOMAS COMMUNITY PARK

Address: 2901 Truxel Rd.
Council District: 1
Community Planning Area: 9
Park Type: Community
Total Park Acreage: 25.11

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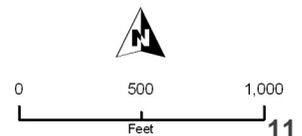
MAE FONG PARK



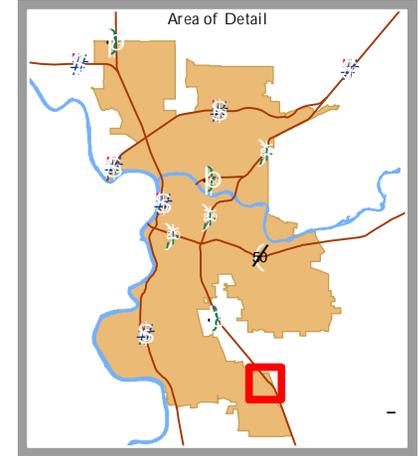
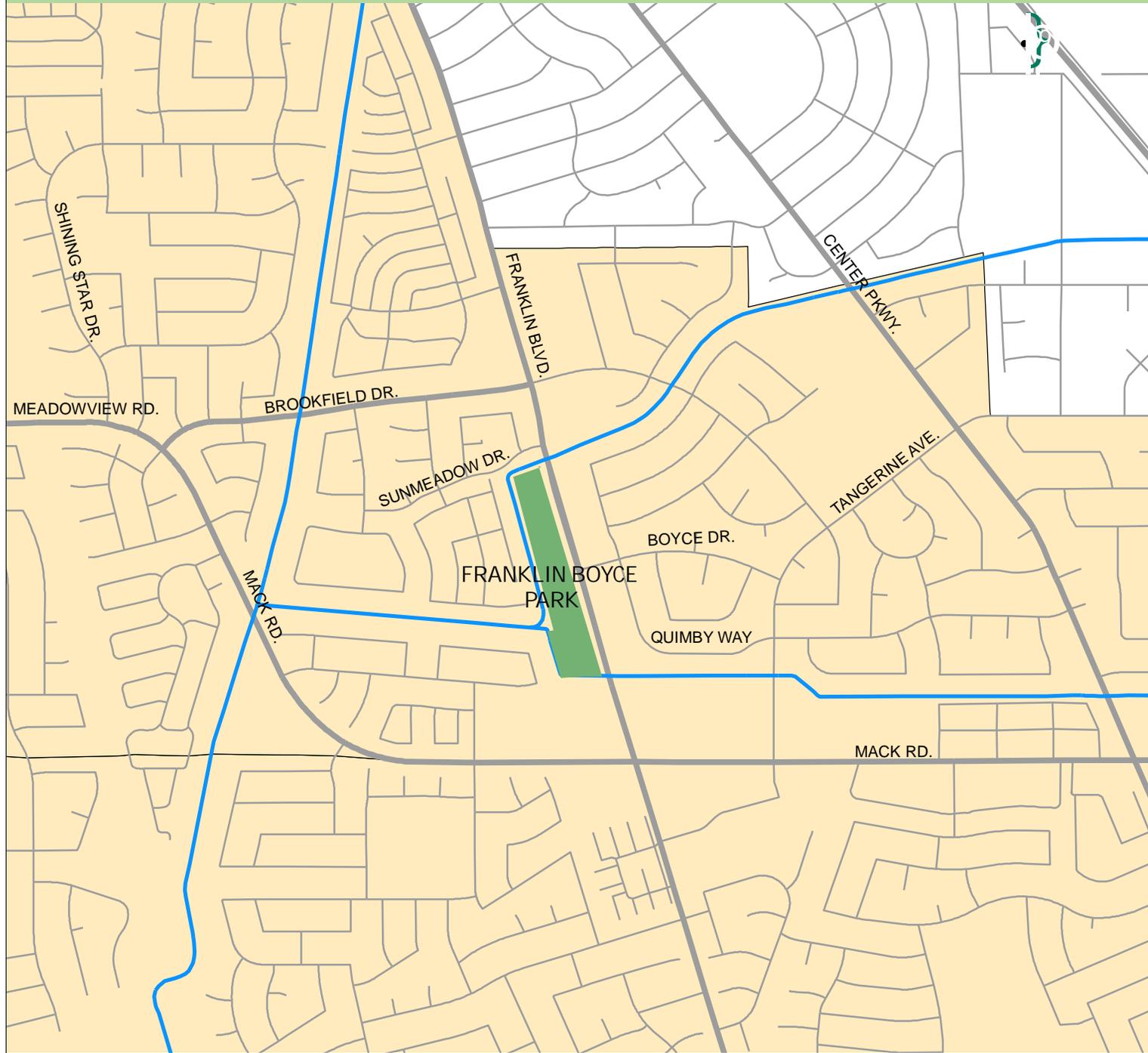
MAE FONG PARK

Address: 3004 Redding Ave.
Council District: 6
Community Planning Area: 5
Park Type: Neighborhood
Total Park Acreage: 8.19

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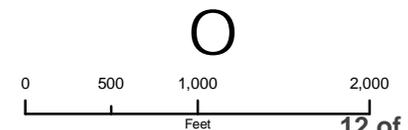


FRANKLIN BOYCE PARK

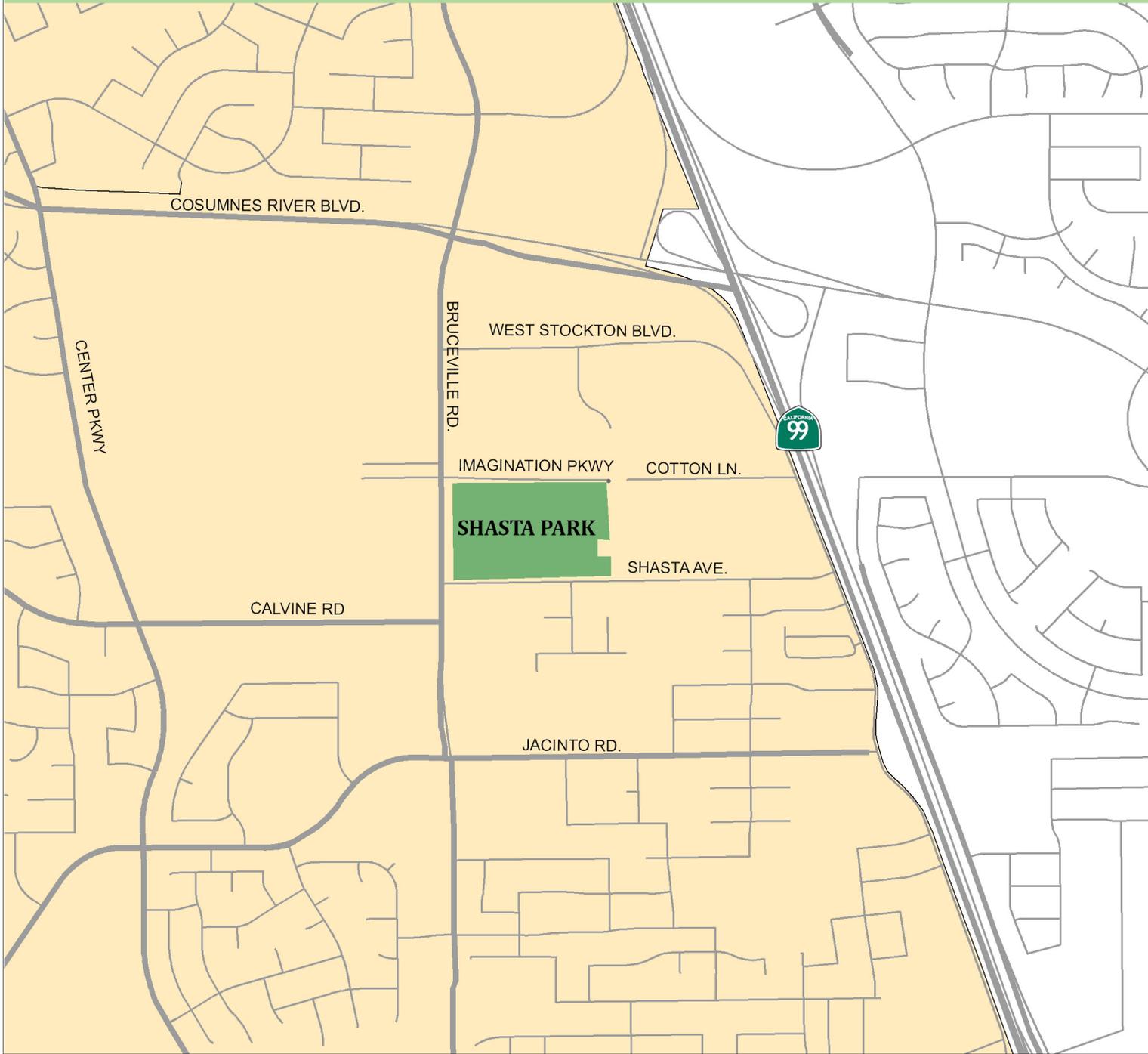


FRANKLIN BOYCE PARK
Address: 7700 Franklin Blvd.
Council District: 8
Community Planning Area: 4
Park Type: Community
Total Park Acreage: 9.79

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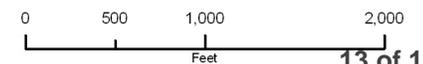
SHASTA PARK

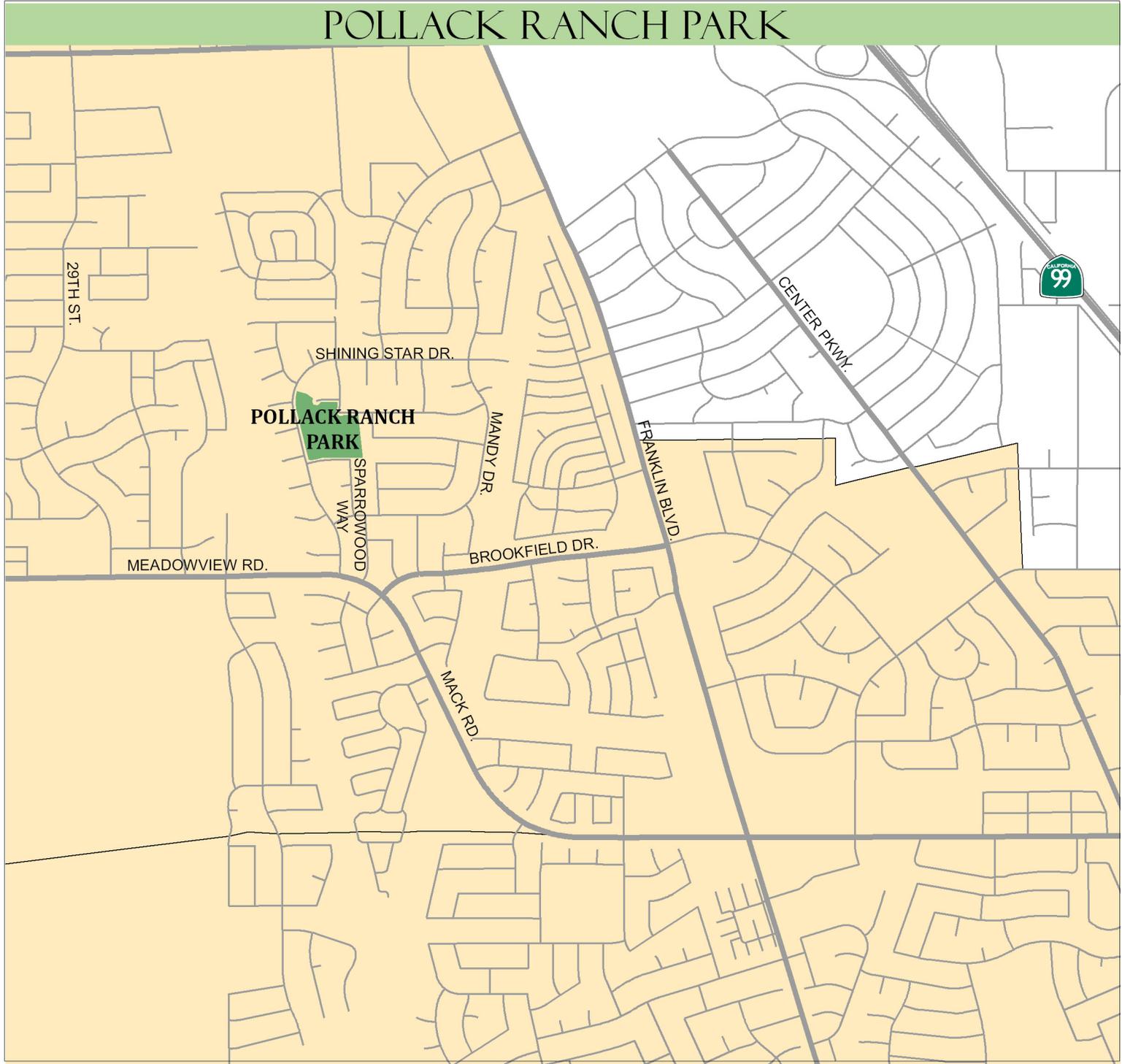


SHASTA PARK

Address: 7500 Cotton Ln.
Council District: 8
Community Planning Area: 4
Park Type: Community
Total Park Acreage: 18.14

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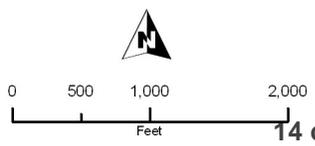
POLLACK RANCH PARK



POLLACK RANCH PARK

Address: 3800 Robinridge Way
Council District: 8
Community Planning Area: 4
Park Type: Neighborhood
Total Park Acreage: 7.50

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RESOLUTION NO. 2013-

Adopted by the Sacramento City Council

ESTABLISHING PARK CAPITAL IMPROVEMENT PROJECTS AND TRANSFERRING FUNDS FOR VARIOUS PARK PROJECTS BACKGROUND

- A. As part of the ongoing management of the Department of Parks and Recreation's capital improvement projects (CIP), a periodic review and reallocation of the available financial resources are made to provide improvements in a timely manner and to maximize available resources.
- B. As stated in City Council Resolution No. 2013-198, Section 10, City Council approval is required to make CIP appropriation changes exceeding \$100,000.
- C. Utilizing Park Development Impact Fees, Fund 3204, to fund park improvement project is consistent with Sacramento City Code Section 18.44.160, as these funds will be expended on park facilities within the area in which the development project which paid the fee is located.
- D. Utilizing Quimby Act Fees, Fund 2508, for improvements to a park is consistent with Sacramento City Code Section 16.64.060, as these funds will be used for the "...improvement, and expansion of the public parks, playgrounds, and recreational facilities."

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. That a new capital improvement project for Egret Park Renovation is established as L19116200.
- Section 2. That \$200,000 of North Natomas CFD (Fund 3320) is transferred from Westlake Park Improvements (L19175100) to Egret Park Renovation (L19116200).
- Section 3. That the Egret Park Master Plan project (L19116100) is cancelled and the account closed and the remaining fund balance of \$49,840 of Park Development Impact Fees (Fund 3204) is transferred to Egret Park Renovation (L19116200).

- Section 4. That \$100,000 from Plan Area 5 Park Development Impact Fees (Fund 3204) is appropriated to Mae Fong Park (L19150100).
- Section 5. That a new capital improvement project for Franklin Boyce Park Phase 2 is established as L19118200.
- Section 6. That \$532,000 from Quimby Act In Lieu Fees (Fund 2508) and \$33,700 from Park Development Impact Fees (Fund 3204), for a total of \$565,700, is transferred from Franklin Boyce Park Phase 1 (L19118100) to Franklin Boyce Park Phase 2 (L19118200).
- Section 7. That a new capital improvement project for Pollack Ranch Park Playground is established as L19149500.
- Section 8. That \$204,000 from Quimby Act In Lieu Fees (Fund 2508) is transferred from the Meadowview Regional Park Acquisition (L19004200) to Pollack Ranch Park Playground (L19149500).
- Section 9. That Meadowview Regional Park Acquisition project (L19004200) is cancelled and the account closed and the remaining fund balance of \$89,000 from Quimby Act In Lieu Fees (Fund 2508) is transferred to Franklin Boyce Park Phase 2 (L19118200).
- Section 10. That a new capital improvement project for South Natomas Rose Garden Security Camera is established as L19156500.
- Section 11. That \$20,000 from Plan Area 9 Park Development Impact Fees (Fund 3204) is appropriated to South Natomas Rose Garden Security Camera (L19156500).
- Section 12. That a new capital improvement project for Shasta Park Landscaping is established as L19159300.
- Section 13. That \$73,000 from Plan Area 4 Park Development Impact Fees (Fund 3204) is appropriated to Shasta Park Landscaping (L19159300).