

Meeting Date: 10/22/2013

Report Type: Consent

Report ID: 2013-00785

Title: Capital Improvement Project (CIP): Joseph E. Rooney Police Facility

Location: Citywide

Issue: City Council Resolution 2013-0198, Section 4.1 and 10.2(1), requires that the City Council approve the establishment of a Capital Improvement Project (CIP) and transfer of funding to repair and reconfigure the Joseph E. Rooney Police Facility located at 5303 Franklin Boulevard, Sacramento, California.

Recommendation: Pass a Resolution 1) authorizing the City Manager, or the City Manager's designee, to establish a CIP project (C13000740) to repair and reconfigure the Joseph E. Rooney Police Facility (JERPF), located at 5303 Franklin Boulevard, Sacramento, California; and 2) authorizing the City Manager, or the City Manager's designee, to transfer \$135,749 in budgetary resources from the Sacramento Police Department's (SPD) Fiscal Year (FY) 2013/14 General Fund operating budget to the JERPF project (C13000740).

Contact: Neil Schneider, Police Captain, Field Services, (916) 277-6001, Police Department

Presenter: None

Department: Police

Division: Field Services Administration

Dept ID: 11001111

Attachments:

1-Description/Analysis

2-Resolution

City Attorney Review

Approved as to Form
Michael Fry
10/7/2013 9:55:22 AM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
10/2/2013 10:29:41 AM

Approvals/Acknowledgements

Department Director or Designee: Sam Somers - 10/3/2013 3:38:15 PM

Description/Analysis

Issue Detail: The Sacramento Police Department (SPD) recommends that the City Council authorize the establishment of a Capital Improvement Project (CIP) for reconfigurations and repairs to the Joseph E. Rooney Police Facility (JERPF) (C13000740). The JERPF, opened in 1989, is located at 5303 Franklin Boulevard, Sacramento, California. The facility no longer has the capacity to accommodate current staffing levels within the station. In addition, the recording and camera technology installed in the facility's two witness rooms no longer functions and needs to be replaced.

Economic Impact: None.

Policy Considerations: The recommendations are consistent with City Council Resolution 2013-0198, Section 4.1, which requires that all appropriation changes (increases and decreases) in excess of \$100,000 to operating and capital budgets be approved by the City Council by resolution. In addition, Resolution 2013-0198, Section 10.2(1), requires that City Council approve the establishment of a CIP when the total cost to deliver the project exceeds \$100,000.

Environmental Considerations:

California Environmental Quality Act (CEQA): The proposed CIP C13000740 to alter existing facilities is categorically exempt from the CEQA process per CEQA Guidelines Sections 15300 and 15301(a).

Commission/Committee Action: Not applicable.

Rationale for Recommendation: The JERPF was opened in 1989 and no longer has the functional capacity to accommodate current staffing levels within the station. The Department of General Services has conducted a review of the facility and estimates that the total cost to manage, design and purchase the equipment necessary to reconfigure the station will be \$109,753. In addition, there is a need to replace the out-dated recording and camera technology equipment installed in the facility's two witness rooms. The total cost to replace the witness room technology is not expected to exceed \$54,146.

Financial Considerations: The estimated total cost for the reconfigurations and repairs to the JERPF is \$163,899. This includes the cost for the Department of General Services to manage, design, and purchase the equipment necessary to complete the reconfiguration, estimated at \$109,753. It also includes the cost to repair the out-dated recording and camera technology currently installed in the facility's two witness rooms, estimated at \$54,146.

The Department of General Services has agreed to fund half the cost to repair the flooring of the facility, estimated at \$28,150, from the City Facility Reinvestment Program Capital Improvement Fund (C13900000). The Sacramento Police Department will fund the balance of \$135,749 from available one-time labor savings.

Emerging Small Business Development: Not applicable.

RESOLUTION NO.

Adopted by the Sacramento City Council

[DATE]

CAPITAL IMPROVEMENT PROJECTS: JOSEPH E. ROONEY POLICE FACILITY

BACKGROUND

A. The Joseph E. Rooney Police Facility, opened in 1989, is located at 5303 Franklin Boulevard, Sacramento, California. The facility no longer has the capacity to accommodate current staffing levels and structure. In addition, the recording and camera technology installed in the facilities two witness rooms is no longer functioning and is in need of replacement. The estimated total cost to reconfigure the facility and replace the failing witness room technology is expected to not exceed \$163,899. The Department of General Services has agreed to contribute \$28,150 to the project or half the cost to repair the floors of the facility. The balance of \$135,749 will be funded out of the Sacramento Police Department Fiscal Year (FY) 2013/14 operating budget.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or the City Manager's designee, is authorized to establish a Capital Improvement Project (CIP) (C13000740) to repair and reconfigure the Joseph E. Rooney Police Facility (JERPF).
- Section 2. The City Manager, or the City Manager's designee, is authorized to transfer \$135,749 in budgetary resources from the Sacramento Police Departments (SPD) FY 2013/14 General Fund operating budget to the JERPF project (C13000740).