

Meeting Date: 11/5/2013

Report Type: Consent

Report ID: 2013-00816

Title: Establish Park Capital Improvement Projects with Proposition 1C Grant Funding

Location: Triangle Park, 2579 Traction Avenue, District 2; Lawrence Park, 5130 McGlashan Street, District 5; Temple Park, 3901 34th Street, District 5; Colonial Park, 5315 19th Avenue, District 5; Pollack Ranch Park, 3800 Robinridge Way, District 8

Issue: City Code requires City Council action for the creation, cancellation, and/or transfer of funds for capital improvement projects.

Recommendation: Pass a Resolution 1) establishing a new capital improvement project for Triangle Park Renovation as (L19012300) and appropriating \$113,154 from Proposition 1C Grant (Fund 3704) and \$23,000 from Park Development Impact Fees (Fund 3204) for a total of \$136,154 to L19012300; 2) establishing a new capital improvement project for Lawrence, Temple and Colonial Parks Renovation as (L19012400) and appropriating \$130,248 from Proposition 1C Grant (Fund 3704) and \$26,000 from Park Development Impact Fees (Fund 3204) for a total of \$156,248 to L19012400; and 3) establishing a new capital improvement project for Pollack Ranch Park Landscape Renovation as (L19012200) appropriating \$191,473 from Proposition 1C Grant (Fund 3704) \$28,000 from Quimby Act (Fund 2508) for a total of \$219,473 to L19012200.

Contact: Gary Hyden, Supervising Landscape Architect, (916) 808-1949; Sonja Jarvis, Senior Account Auditor, (916) 808-8824, Parks and Recreation.

Presenter: None

Department: Parks & Recreation Department

Division: Park Development Services

Dept ID: 19001121

Attachments:

- 1-Description/Analysis
- 2-Background
- 3-Triangle Park
- 4-Lawrence Park
- 5-Temple Park
- 6-Colonial Park
- 7-Pollack Park
- 8-Resolution

City Attorney Review

Approved as to Form
Sheryl Patterson
10/28/2013 11:18:29 AM

City Treasurer Review

Reviewed for Impact on Cash and Debt
Russell Fehr
10/16/2013 12:20:39 PM

Approvals/Acknowledgements

Department Director or Designee: Jim Combs - 10/18/2013 3:46:43 PM

Description/Analysis

Issue Detail: The City of Sacramento has received \$434,875 from the California Department of Housing and Community Development Housing Related Parks Program. This program is funded through Proposition 1C with the primary goal of providing incentives for local governments to build affordable housing by offering funds to build recreational facilities within low income communities. These funds must be used for purposes of creating or rehabilitating recreational opportunities and facilities. The grant funding has been allocated to parks projects as listed below. Because these grants funds do not cover the entire cost of the project, they must be supplemented from Park Impact Fee funds or Quimby Act funds. The actions recommended below describe the allocation of grant funds as well as the amount and source of supplemental funds proposed for each project.

Staff is recommending that City Council approve the following actions:

Establish a new capital project for Triangle Park Renovation as (L19012300) and appropriate \$113,154 from Proposition 1C Grant (Fund 3704) and \$23,000 from Plan Area 8 Park Development Impact Fees (Fund 3204) for a total of \$136,154 to L19012300. The scope of work for this project is renovation of hardscape and landscape elements within the park.

Establish a new capital project for Lawrence, Temple, and Colonial Parks Renovation as (L19012400) and appropriate \$130,248 from Proposition 1C Grant (Fund 3704) and that \$26,000 from Plan Area 5 Park Development Impact Fees (Fund 3204) for a total of \$156,248 to L19012400. The scope of work for this project is renovation of hardscape and landscape elements within the parks.

Establish a new capital project for Pollack Ranch Park Landscape Renovation as (L19012200) and appropriate \$191,473 from Proposition 1C Grant (Fund 3704) and \$28,000 from Plan Area 4 Quimby Act Fund (Fund 2508) for a total of \$219,473 to L19012200. The scope of work for this project is renovation of hardscape and landscape elements within the park.

Policy Considerations: As stated in City Council Resolution No. 2009-406, Sections 10.2 and 10.8, City Council approval is required to establish capital improvement projects and make appropriation changes exceeding \$100,000.

Utilizing Park Development Impact Fees (PIF), Fund 3204, to augment project budgets is consistent with Sacramento City Code Section 18.44.160 as these funds will be "expended on park facilities within the planning area in which the development project paying the fee is located."

Utilizing Quimby Act Fees In Lieu (of land dedication), Fund 2508, for improvements to a park is consistent with Sacramento City Code Section 16.64.060 as these funds will be used for the "...improvement, and expansion of the public parks, playgrounds, and recreational facilities."

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Applying for capital grant funding is consistent with the policies in the *2005-2010 Parks and Recreation Master Plan*.

Economic Impacts:

Environmental Considerations: California Environmental Quality Act (CEQA): This report concerns administrative activities that will not have a significant effect on the environment, and does not constitute a "project" as defined by the CEQA [CEQA Guidelines Sections 15061(b)(3); 15378(b)(2)].

Sustainability: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: Establishment of capital improvement projects, fund appropriations, and allocation of grants all require the approval of City Council. The recommendations within this report will allow staff to ensure that the available financial resources to provide capital improvements are maximized and that progress continues on priority projects.

Financial Considerations: The Proposition 1C Grant amount of \$434,875 has been allocated among the various park projects:

- Triangle Park Renovation will receive \$113,154 from Proposition 1C Grant (Fund 3704) and \$23,000 from Park Development Impact Fees (Fund 3204) for a total of \$136,154.
- Lawrence, Temple and Colonial Parks Renovation will receive \$130,248 from Proposition 1C Grant (Fund 3704) and \$26,000 from Park Development Impact Fees (Fund 3204) for a total of \$156,248.
- Pollack Ranch Park Landscape Renovation will receive \$191,473 from Proposition 1C Grant (Fund 3704) \$28,000 from Quimby Act (Fund 2508) for a total of \$219,473.

Emerging Small Business Development (ESBD): Not applicable.

BACKGROUND

The California Department of Housing and Community Development Housing Related Parks Program is funded through Proposition 1C with the primary goal of providing incentives for local governments to build affordable housing by offering funds to build recreational facilities within low income communities. These funds must be used for purposes of creating or rehabilitating recreational opportunities and facilities. Grant amounts were determined and awarded by the number of bedrooms in newly constructed units for low to very-low income households.

The City of Sacramento has received \$434,875 from this program to be used for improvements at Triangle Park, Colonial Park, Temple Park, Lawrence Park, and Pollack Ranch Park. Because these grant funds do not cover the entire cost of the project, they must be supplemented from Park Impact Fee funds or Quimby Act funds.

Triangle Park:

Triangle Park is a 1.0 acre neighborhood park located at 2579 Traction Avenue. Existing facilities include picnic areas; walkways; open turf; and a perimeter fence. The Proposition 1C Grant funded project for this park consists of renovating the existing facilities to improve safety and usability.

Lawrence Park:

Lawrence Park is a 5.0 acre neighborhood park located at 5130 McGlashan Street. Existing facilities include picnic areas; a softball field; a basketball court; a youth soccer field; a playground; a restroom; a shade structure; and open turf. The Proposition 1C Grant funded project for this park consists of renovating the existing facilities to improve safety and usability.

Temple Park:

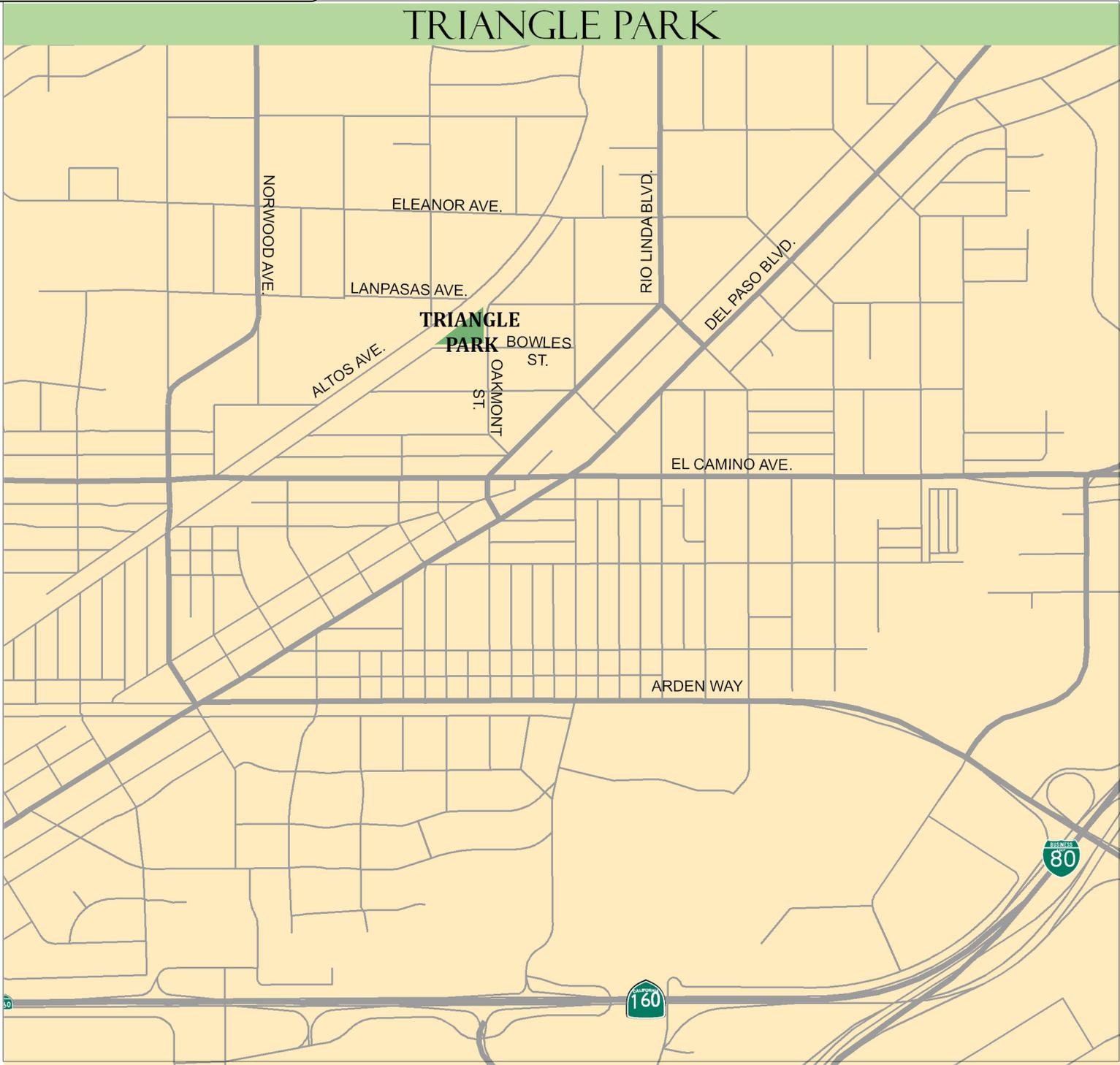
Temple Park is a 1.0 acre neighborhood park. Existing facilities include picnic areas; a game court; a playground; and open turf area. The Proposition 1C Grant funded project for this park consists of renovating the existing facilities to improve safety and usability.

Colonial Park:

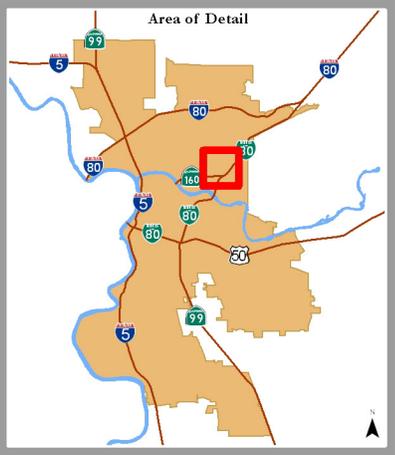
Colonial Park is a 2.2 acre neighborhood park located at 3515 19th Avenue. Existing facilities include a picnic area; a youth softball field; playgrounds; a game court; and open turf. The Proposition 1C Grant funded project for this park consists of renovating the existing facilities to improve safety and usability.

Pollock Ranch Park:

Pollack Ranch Park is a 7.5 acre neighborhood park facility located at 3800 Robinridge Way. Existing facilities include picnic area; playground; basketball court; walkways and open turf. The Proposition 1C Grant funded project consists of additional walkways and renovating the turf and irrigation.



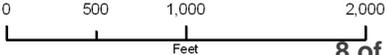
TRIANGLE PARK



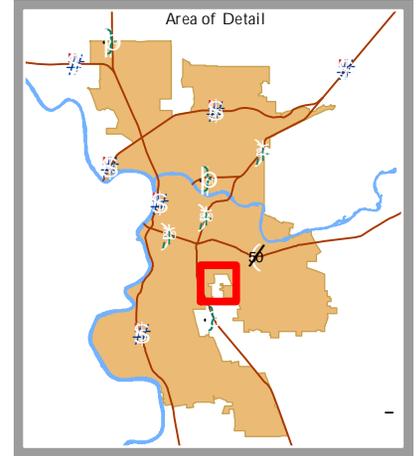
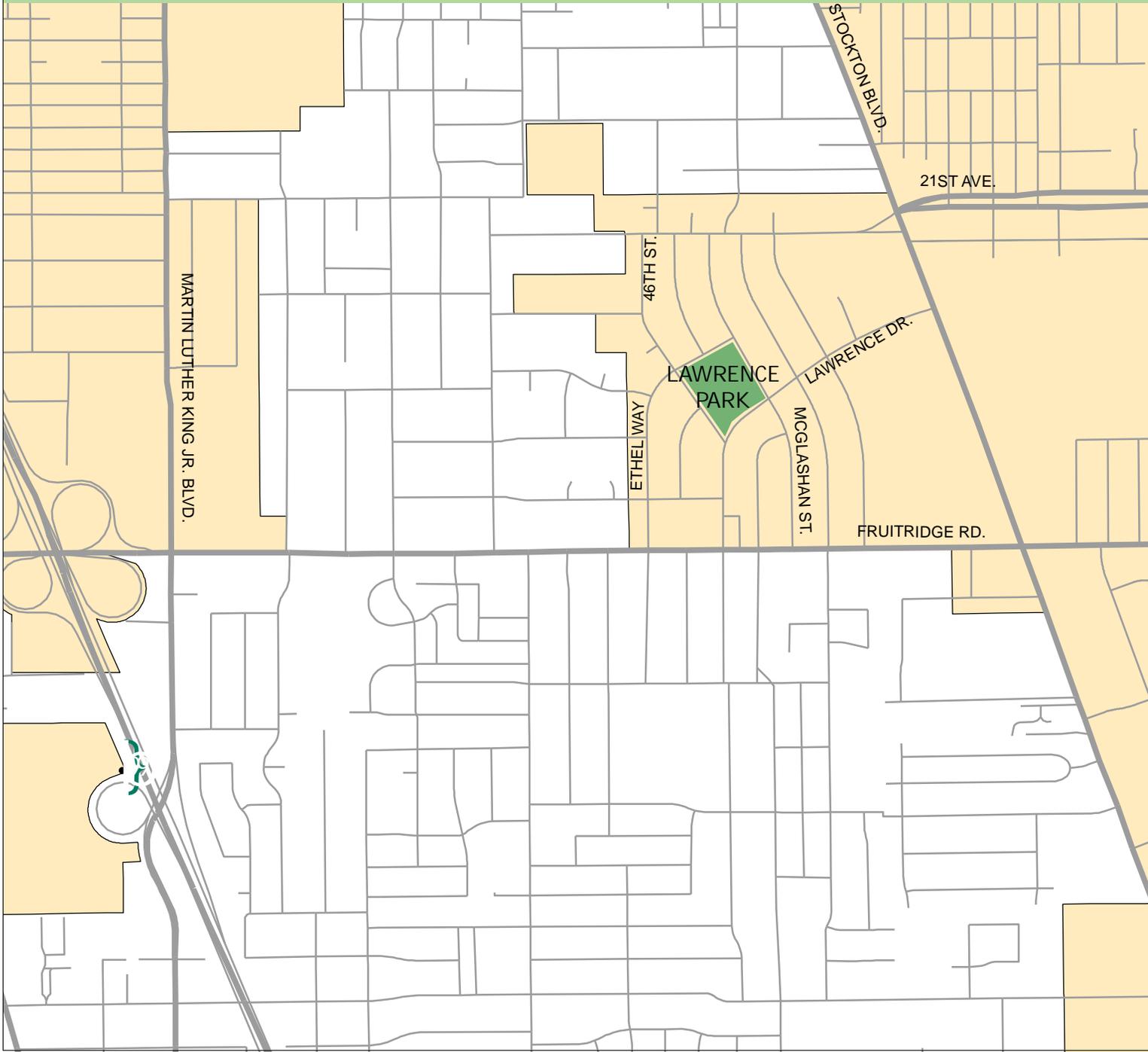
TRIANGLE PARK

Address: 2579 Traction Ave.
Council District: 2
Community Planning Area: 8
Park Type: Neighborhood
Total Park Acreage: 1.0

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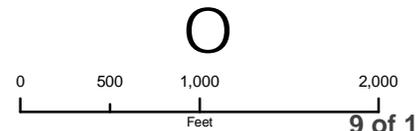
Lawrence Park



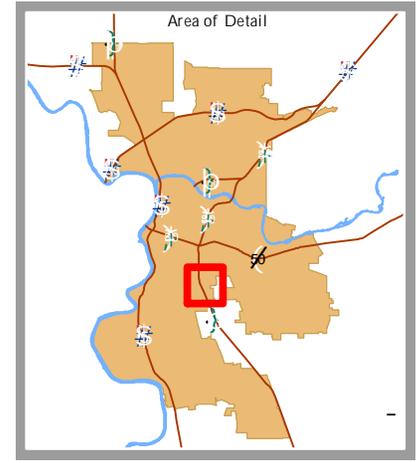
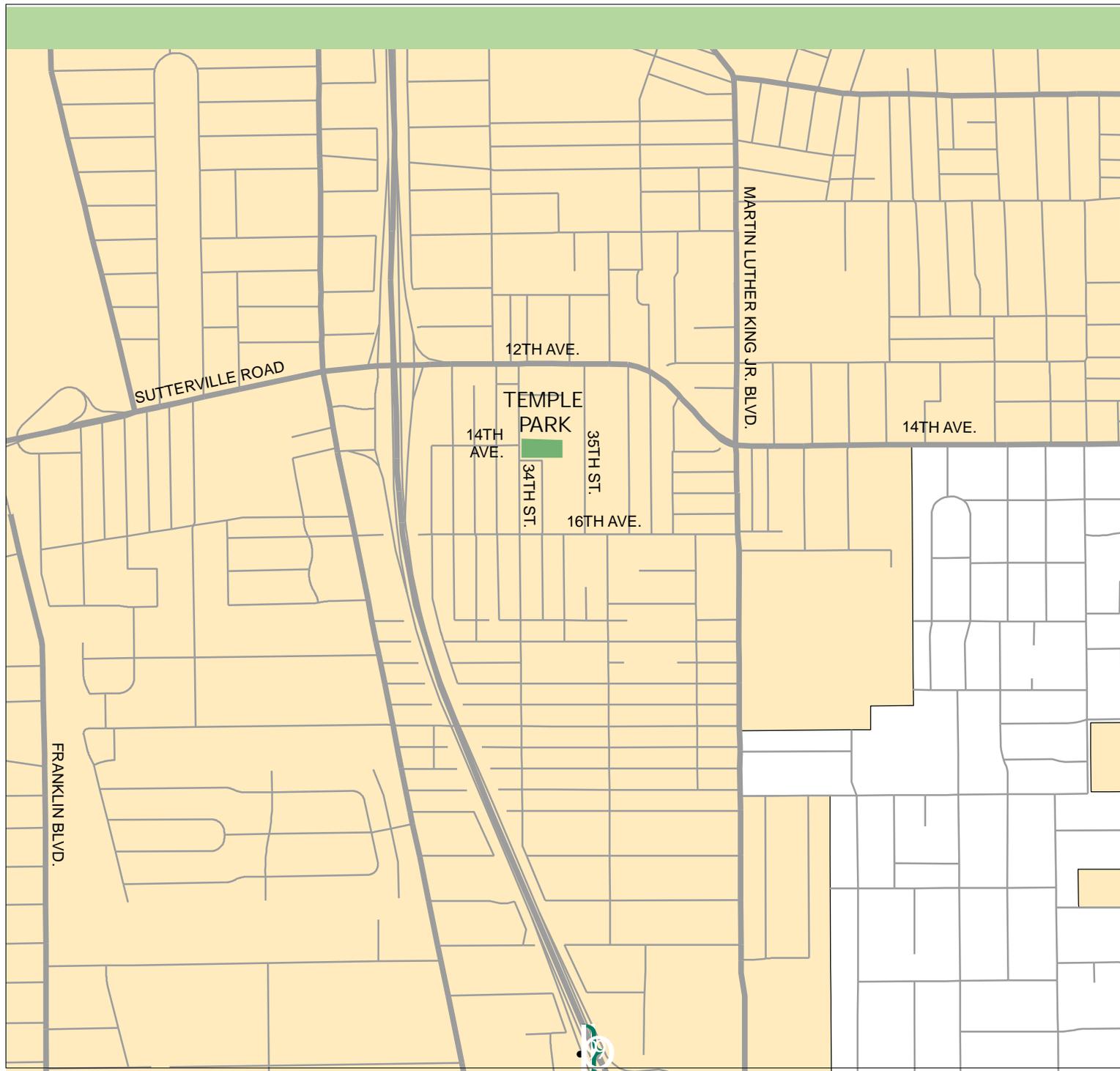
LAWRENCE PARK

Address: 5130 McGlashan St.
Council District: 5
Community Planning Area: 5
Park Type: Neighborhood
Total Park Acreage: 5.02

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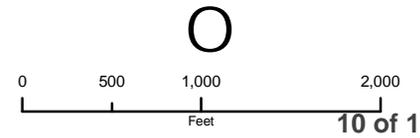
Temple Park



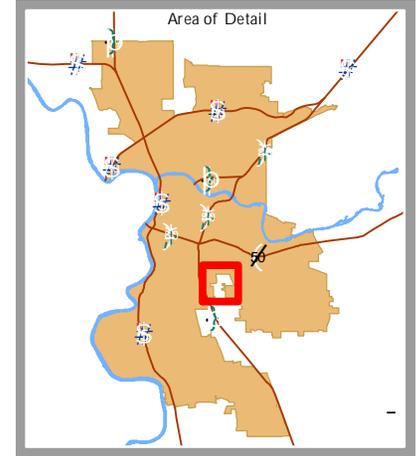
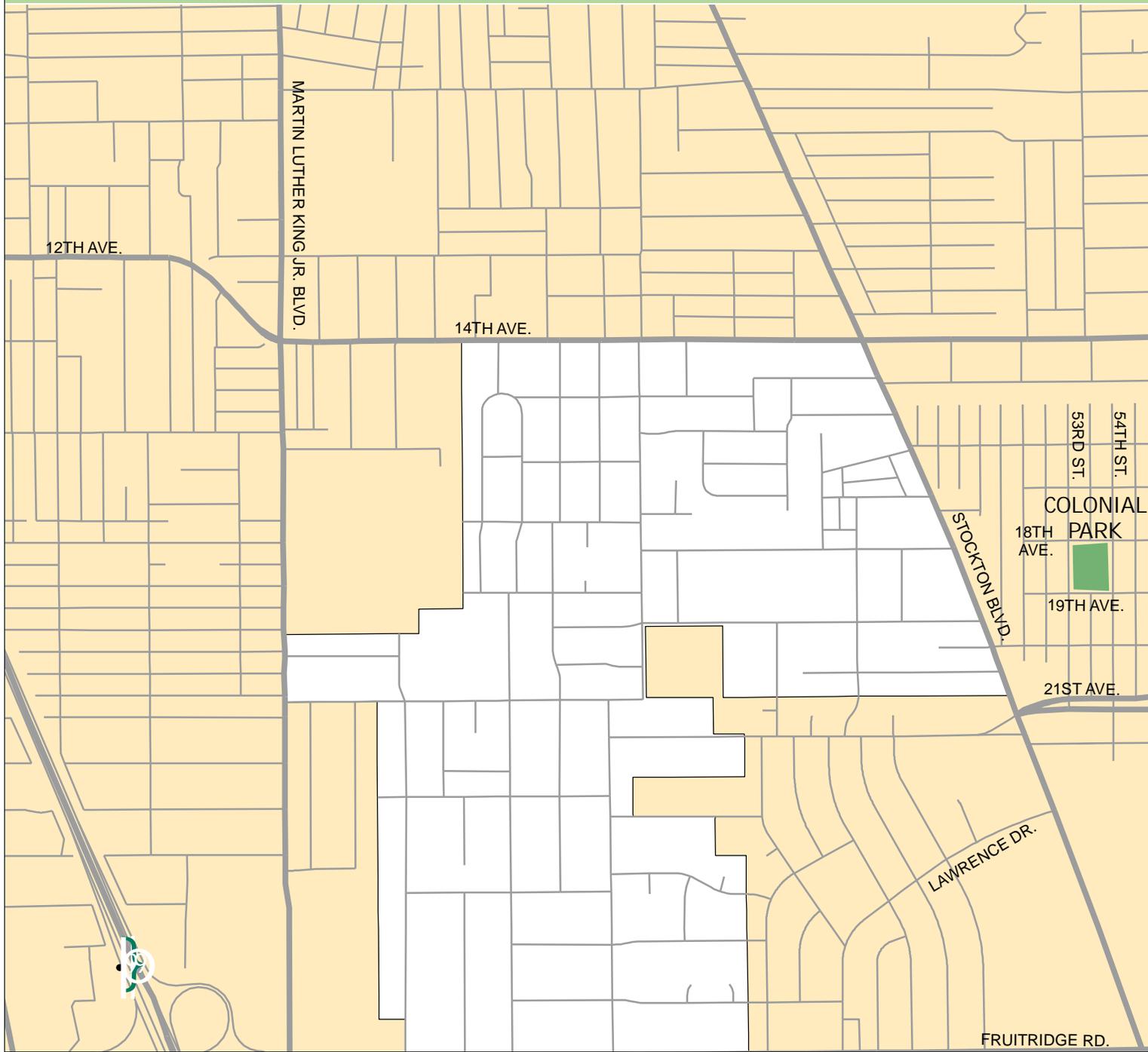
TEMPLE PARK

Address: 3901 34th St.
Council District: 5
Community Planning Area: 5
Park Type: Neighborhood
Total Park Acreage: 1.06

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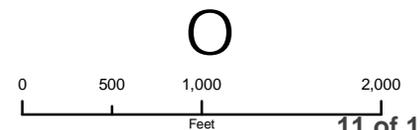
Colonial Park



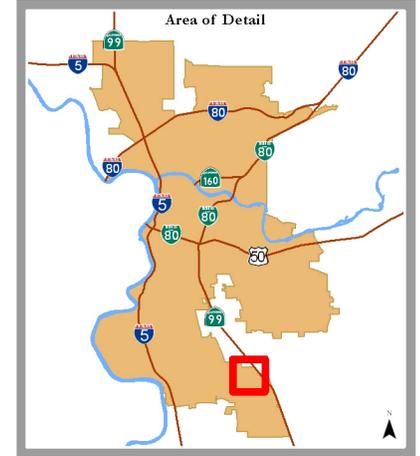
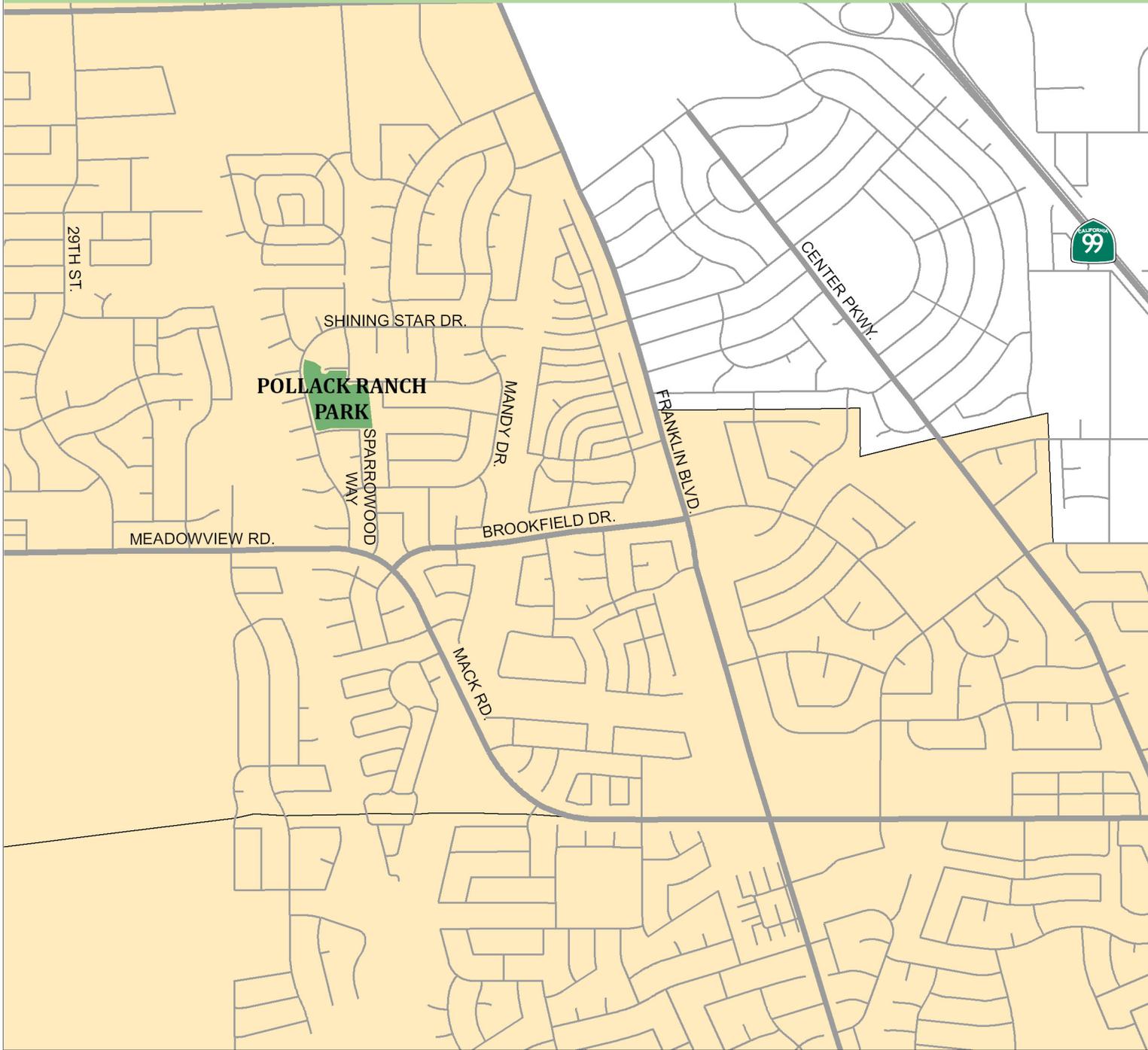
COLONIAL PARK

Address: 3515 19th Ave.
Council District: 8
Community Planning Area: 4
Park Type: Neighborhood
Total Park Acreage: 2.17

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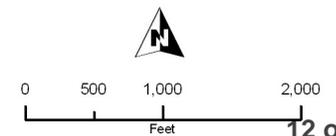
POLLACK RANCH PARK



POLLACK RANCH PARK

Address: 3800 Robinridge Way
Council District: 8
Community Planning Area: 4
Park Type: Neighborhood
Total Park Acreage: 7.50

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RESOLUTION NO. 2013-

Adopted by the Sacramento City Council

November 5, 2013

ESTABLISHING NEW PARK CAPITAL IMPROVEMENT PROJECTS WITH PROPOSITION 1C GRANT FUNDING

BACKGROUND

- A. The City of Sacramento has received a Proposition 1C grant of \$434,875 from the California Department of Housing and Community Development Housing Related Parks Program for the following parks: Triangle Park, Lawrence Park, Temple Park, Colonial Park, and Pollack Ranch Park.
- B. To complete the projects identified in the grant, additional park improvement funds are required.
- C. As stated in City Council Resolution No. 2009-406, Section 10.8, City Council approval is required to make appropriation changes exceeding \$100,000.
- D. Utilizing Park Development Impact Fees, Fund 3204, to augment project budgets is consistent with Sacramento City Code Section 18.44.160 as these funds will be "expended on park facilities within the plan area in which the development project paying the fee is located."
- E. Utilizing Quimby Act Fees, Fund 2508, for improvements to a park is consistent with Sacramento City Code Section 16.64.060 as these funds will be used for the "...improvement, and expansion of the public parks, playgrounds, and recreational facilities."

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1 That a new capital improvement project for Triangle Park Renovation is established as (L19012300) and that \$113,154 from Proposition 1C Grant (Fund 3704) and that \$23,000 from Plan Area 8 Park Development Impact Fees available fund balance (Fund 3204) for a total of \$136,154 are appropriated to

L19012300.

Section 2 That a new capital improvement project for Lawrence, Temple and Colonial Parks Renovation is established as (L19012400) and that \$130,248 from Proposition 1C Grant (Fund 3704) and that \$26,000 from Plan Area 5 Park Development Impact Fees available fund balance (Fund 3204) for a total of \$156,248 are appropriated to L19012400.

Section 3 That a new capital improvement project for Pollack Ranch Park Landscape Renovation is established as (L19012200) and that \$191,473 from Proposition 1C Grant (Fund 3704) and that \$28,000 from Plan Area 4 Quimby Act available fund balance (Fund 2508) for a total of \$219,473 are appropriated to L19012200.