

**Meeting Date: 11/19/2013**

**Report Type:** Consent

**Report ID:** 2013-00851

**Title: Fiscal Year 2013-14 Citizens' Option for Public Safety (COPS) Program Funding**

**Location:** Citywide

**Issue:** Resolution 2013-0198 requires City Council approval to establish an operating grant of \$100,000 or more. Pursuant to California Government Code Section 30061, each county will establish a Supplemental Law Enforcement Services Account (SLESA), which will be allocated to local jurisdictions for public safety purposes.

**Recommendation:** Pass a Resolution 1) authorizing the City Manager, or the City Manager's designee to accept \$755,483 in FY 2013-14 COPS program funding; 2) authorizing the City Manager, or the City Manager's designee to establish a grant project (G11010814) for the FY 2013-14 COPS Program; 3) authorizing the City Manager, or the City Manager's designee to adjust the necessary grant expense and revenue budgets in an amount up to \$755,483; and 4) authorizing the City Manager, or the City Manager's designee to adjust the necessary grant and revenue budgets in the FY2013-14 COPS project (G11010814) at the end of the performance period, based on actual revenues received.

**Contact:** Scott Pettingell, Police Administrative Manager, Fiscal Section, (916) 808-0909, Police Department

**Presenter:** None

**Department:** Police

**Division:** Fiscal Operations

**Dept ID:** 11001021

**Attachments:**

1-Description/Analysis

2-Resolution

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**City Attorney Review**

Approved as to Form  
Michael Fry  
11/13/2013 1:52:20 PM

**City Treasurer Review**

Reviewed for Impact on Cash and Debt  
Russell Fehr  
10/29/2013 3:30:26 PM

**Approvals/Acknowledgements**

Department Director or Designee: Sam Somers - 11/6/2013 2:46:25 PM

## Description/Analysis

**Issue:** Existing California law establishes a Supplemental Law Enforcement Services Account (SLESA) and requires monies from this fund to be allocated to counties and cities for purposes of the Citizens Option for Public Safety (COPS) Program. Assembly Bill (AB) 1913 (Schiff-Cardenas Crime Prevention Act), signed into law in 2000, increased appropriations for these funds and established a new formula for State COPS allocations.

With the passage of AB 118, the State of California amended Government Code 30061 as part of the recent criminal justice realignment plan, which continued financing for the COPS program. The allocations are based on population, with each entity receiving a minimum grant of \$100,000. The City's total allocation for Fiscal Year (FY) 2013-14 is \$755,483.

This funding must be used to support frontline municipal police services and must supplement, not supplant, existing funding. These funds will be utilized to improve operations including the purchase of new safety equipment, replacement of worn equipment and software, and support for specialized units, such as Air Operations and the Special Weapons and Tactics (SWAT) team.

**Policy Considerations:** The recommendations contained in this report are consistent with City Council Resolution 2013-0198, which requires City Council approval to establish an operating grant of \$100,000 or more.

**Economic Impact:** None.

**Environmental Considerations:** Not applicable.

**California Environmental Quality Act (CEQA):** This funding is exempt from the CEQA process as it will not cause a direct or indirect physical change in the environment and therefore does not constitute a "project" as defined in the CEQA Guidelines, Sections 15061(b)(3), 15378(b)(2) and 21065(b).

**Sustainability Considerations:** Not applicable.

**Commission/Committee Action:** Not applicable.

**Rationale for Recommendation:** Use of the COPS grant funding to support front-line law enforcement operations is consistent with City's and the Sacramento Police Department's priorities.

**Financial Considerations:** The total allocation of the FY 2013-14 COPS grant funding is \$755,483. The funds will be utilized to improve frontline law enforcement operations within the Sacramento Police Department. The FY 2013-14 COPS grant does not require a match, and therefore will have no adverse impact on the General Fund.

This funding must be used to support front-line municipal police services and must supplement, not supplant, existing funding.

**Emerging Small Business Development:** Purchase of services, supplies, and equipment will be made in accordance with the City's Emerging Small Business Development program requirements whenever possible.

**Resolution No.**

Adopted by the Sacramento City Council

[DATE]

**FISCAL YEAR (FY) 2013-14 CITIZEN'S OPTION FOR PUBLIC SAFETY (COPS)  
PROGRAM**

**BACKGROUND**

- A. California Government Code Sections 30061-30063 establish a Supplemental Law Enforcement Services Account (SLESA) in each county treasury for the purpose of enhancing the efforts of municipal law enforcement jurisdictions to improve front-line law enforcement activities.
- B. Senate Bill (SB) 1023, dated June 25, 2012, amended the California Government Code Sections 30061-30063, repealing the requirement for City Council to approve a spending plan.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL  
RESOLVES AS FOLLOWS:**

- Section 1. The City Manager, or the City Manager's designee, is authorized to accept \$755,483 in FY2013-14 COPS program funding.
- Section 2. The City Manager, or the City Manager's designee, is authorized to establish an operating grant project (G11014000) for the FY2013-14 COPS Program.
- Section 3. The City Manager, or the City Manager's designee, is authorized to adjust to necessary grant expense and revenue budgets in an amount up to \$755,483.
- Section 4. The City Manager, or the City Manager's designee, is authorized to adjust the grant and revenue budgets in the FY2013-14 COPS Project at the end of the two-year performance period, based on actual revenues received.